

TOOELE CITY CORPORATION

RESOLUTION 2026-74

A RESOLUTION OF THE TOOELE CITY COUNCIL APPROVING BUDGET AMENDMENTS FOR FISCAL YEAR 2026-2027.

WHEREAS, the City Council finds it necessary and prudent to re-open the 2026-2027 fiscal year budget to make amendments, pursuant to U.C.A. §§10-6-124-128, in order to more efficiently utilize funds to be received, said amendments being shown in the attached Exhibit A; and,

WHEREAS, the City Council convened a duly-noticed public hearing on October 7, 2026, pursuant to the requirements of U.C.A. §§10-6-113, -114:

NOW, THEREFORE, BE IT RESOLVED BY THE TOOELE CITY COUNCIL that the budget amendments for fiscal year 2026-2027 as shown on Exhibit A, which is attached hereto and made a part hereof, are hereby approved.

This Resolution shall be effective immediately upon passage, without further publication, by authority of the Tooele City Charter.

Passed this 7th day of October, 2026.

TOOELE CITY COUNCIL

(For)

(Against)



Melodi Boethis

Justin Brady

Amie Hawn

McCall

ABSTAINING:

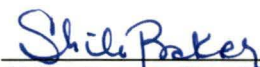
MAYOR OF TOOELE CITY

(For)

(Against)



ATTEST:



Shilo Baker, City Recorder



Fiscal Approval:


Shannon Wimmer, Director of Finance

Approved as to Form:



Matthew C. Johnson, City Attorney

Exhibit A

Budget Amendments

TOOELE CITY CORPORATION
BUDGET AMENDMENTS
FISCAL YEAR ENDING 06/30/2027

10/01/26
9:45 AM

	ACCT NUMBER			ACCOUNT NAME	CURRENT	AMENDMENT	AMENDED	DESCRIPTION
CAPITAL PROJECTS								
1	41	3890	000	APPROPRIATION FROM FUND BALANCE	(295,145)	(14,430)	(309,575)	Welcome to Tooele City monument sign actual contract amount
	41	4620	731000	NON BUILDING IMPROVEMENTS	45,000	14,430	59,430	
CAPITAL PROJECTS								
2	41	4620	3890	APPROPRIATION FROM FUND BALANCE	(306,935)	(10,980)	(317,915)	Carryover of Smart Board project from FY26
	41	4620	744000	OFFICE FURNITURE & EQUIPMENT	19,000	10,980	29,980	
CAPITAL PROJECTS								
3	41	4620	3890	APPROPRIATION FROM FUND BALANCE	(317,915)	(86,570)	(404,485)	Adjustment for golf cart lease, cemetery backhoe lease and GPS system for golf carts carryover
	41	4620	741001	EQUIPMENT - LEASE PURCHASE	0	33,615	33,615	
	41	4620	741200	MACHINERY & EQUIPMENT - GOLF	70,000	31,095	101,095	
	41	4620	741001	EQUIPMENT - LEASE PURCHASE	33,615	21,860	55,475	
MUSEUM								
4	10	3890	000	APPROPRIATION - FUND BALANCE	(1,595,967)	(53,500)	(1,649,467)	Carryover of museum projects from RIO Tinto donations
	10	4564	610003	PROJECTS - PRIVATE DONATIONS (RIO)	0	53,500	53,500	
LIBRARY								
5	10	3340	107	STATE LIBRARY CLEF GRANT	0	(8,528)	(8,528)	Record receipt of CLEF grant funds
	10	4580	610000	MISCELLANEOUS EQUIPMENT	24,000	8,528	32,528	
STREETS								
6	10	3830	000	CONTRIBUTIONS - OTHER FUNDS	(30,000)	(22,225)	(52,225)	Road excavation bond forfeitures
	10	4411	482009	ASPHALT REPAIRS	60,000	22,225	82,225	
CAPITAL PROJECTS								
7	10	3890	000	APPROPRIATION FROM FUND BALANCE	(1,821,668)	(20,200)	(1,841,868)	Additional insurance proceeds used for range net repair
	10	4810	911041	TRANSFER - CAPITAL PROJECTS FUND (41)	2,275,000	20,200	2,295,200	
	41	3813	000	TRANSFER FROM GENERAL FUND (10)	(2,275,000)	(20,200)	(2,295,200)	
	41	4620	610000	MISCELLANEOUS EQUIPMENT	100,800	20,200	121,000	

STREETS

8	10	3830	000	CONTRIBUTIONS - OTHER FUNDS	(57,225)	(67,305)	(124,530)
	10	4411	482009	ASPHALT REPAIRS	87,225	67,305	154,530

Road excavation bond forfeitures

POLICE

9	10	3340	112	STATE LIQUOR LAW FUND	(59,000)	(9,851)	(68,851)
	10	4211	450000	LIQUOR LAW ENFORCEMENT EXPENSE	44,500	9,851	54,351

Carryover of liquor funds from FY26

ROAD C

10	78	3890	000	APPROPRIATION FROM FUND BALANCE	(1,522,719)	(1,100,000)	(2,622,719)
	78	4415	721000	BUILDING IMPROVEMENTS	0	1,100,000	1,100,000

Carryover of salt shed project from FY26

CAPITAL PROJECTS

11	41	3890	000	APPROPRIATION FROM FUND BALANCE	(404,485)	(37,400)	(441,885)
	41	4620	615001	PUBLIC WORKS BUILDING - BUS GARAGE		37,400	37,400

Carryover insurance proceeds received from damage to bus garage

WATER

12	51	3890	000	APPROPRIATION - RETAINED EARNINGS	(3,505,760)	(370,000)	(3,875,760)
	51	5120	731135	200 WEST WATERLINE	197,000	370,000	567,000

Change orders for Henwood and waterline project

REDEVELOPMENT AGENCY

13	75	3890	000	APPROPRIATION FUND BALANCE	(1,345,758)	(10,500)	(1,356,258)
	75	4621	483030	PETERSON INDUSTRIAL DEPOT	1,021,082	10,500	1,031,582

Snow Removal Contract for PID

CAPITAL PROJECTS

14	41	3890	000	APPROPRIATION FROM FUND BALANCE	(441,885)	(19,700)	(461,585)
	41	4620	733413	PARKS PROJECTS	163,325	19,700	183,025

Carryover door project for England Park doors

SEWER

15	52	3890	520	APPROPRIATION - RETAINED EARNINGS	(1,527,716)	(190,000)	(1,717,716)
	52	5200	721000	BUILDING IMPROVEMENTS	50,000	100,000	150,000
	52	5200	721000	BUILDING IMPROVEMENTS	150,000	90,000	240,000

3 Pumps, Surface Aerator for WWTP

SEWER

16	52	3890	520	APPROPRIATION - RETAINED EARNINGS	(1,717,716)	(480,000)	(2,197,716)
	52	5200	252000	OPERATION & MAINTENANCE	700,000	80,000	780,000
	52	5200	252000	OPERATION & MAINTENANCE	780,000	400,000	1,180,000

Screw press rebuild, additional sludge hauling

SEWER

17	52	3890	520	APPROPRIATION - RETAINED EARNINGS	(2,197,716)	(300,000)	(2,497,716)	Dump truck
	52	5220	748000	AUTOS & TRUCKS	182,500	300,000	482,500	