

TOOELE CITY CORPORATION

RESOLUTION 2026-41

A RESOLUTION OF THE TOOELE CITY COUNCIL APPROVING BUDGET AMENDMENTS FOR FISCAL YEAR 2025-2026.

WHEREAS, the City Council finds it necessary and prudent to re-open the 2025-2026 fiscal year budget to make amendments, pursuant to U.C.A. §§10-6-124-128, in order to more efficiently utilize funds to be received, said amendments being shown in the attached Exhibit A; and,

WHEREAS, the City Council convened a duly-noticed public hearing on June 17, 2026, pursuant to the requirements of U.C.A. §§10-6-113, -114:

NOW, THEREFORE, BE IT RESOLVED BY THE TOOELE CITY COUNCIL that the budget amendments for fiscal year 2025-2026 as shown on Exhibit A, which is attached hereto and made a part hereof, are hereby approved.

This Resolution shall be effective immediately upon passage, without further publication, by authority of the Tooele City Charter.

Passed this 17th day of June, 2026.

TOOELE CITY COUNCIL

(For)

(Against)

Melodi Doehs

Justin Brady

Alan & Howard

D. McCall

ABSTAINING: _____

MAYOR OF TOOELE CITY

(For)

(Against)

[Signature]

ATTEST:

Shilo Baker
Shilo Baker, City Recorder

SEAL



Fiscal Approval:

Shannon Wimmer
Shannon Wimmer, Director of Finance

Approved as to Form:

Andrew Stagg, Asst. City Attorney for

Matthew C. Johnson
Matthew C. Johnson, City Attorney

Exhibit A

Budget Amendments

TOOELE CITY CORPORATION
 BUDGET AMENDMENTS
 FISCAL YEAR ENDING 06/30/2026

06/11/26
 1:51 PM

ADMINISTRATION

45	10	3830	000	CONTRIBUTIONS - OTHER FUNDS	(51,098)	(400)	(51,498)	Transfer from Buffalo Trust account to pay for buffalo clear coat
	10	4131	483024	TOOELE CITY HISTORIC MAIN ST.	2,175	400	2,575	

POLICE

46	10	3340	123	STATE ALCOHOL & DRUG FREE GRANT	0	(17,520)	(17,520)	Alcohol & Drug Free Grant received for in car cameras
	10	4211	610000	MISCELLANEOUS EQUIPMENT	49,600	17,520	67,120	

CAPITAL PROJECTS

47	41	3890	000	APPROPRIATION - FUND BALANCE	1,961,513	(11,000)	1,950,513	Smart board for conference room
	41	4620	744000	OFFICE FURNITURE & EQUIPMENT	16,000	11,000	27,000	

ROAD C

48	78	3370	116	TOOELE CNTY 3RD QTR SALES TAX GRANT	0	(1,475,945)	(1,475,945)	3RD Qtr Sales Tax Grant - Road project 2400 N
	78	4415	731017	3RD QTR SALES TAX GRANT - 2400 N	0	1,475,945	1,475,945	

NON-DEPARTMENT

49	10	3690	000	MISCELLANEOUS REVENUE	(36,500)	(1,200)	(37,700)	State of Utah contribution to America250 Utah for July 4, 2026
	10	4150	483016	CELEBRATIONS - JULY 4TH	41,500	1,200	42,700	

LIBRARY

50	10	3690	000	MISCELLANEOUS REVENUE	(37,700)	(3,500)	(41,200)	Record Friends of Library donation for summer reading program
	10	4580	483008	LIBRARY PROGRAMS	16,000	3,500	19,500	

POLICE

51	10	3890	000	APPROPRIATION - FUND BALANCE	(4,434,270)	(60,000)	(4,494,270)	Increase of costs including fuel for police department
	10	4211	252000	OPERATION & MAINTENANCE	110,000	60,000	170,000	

SOLID WASTE FUND

52	53	3890	530	APPROPRIATION - RETAINED EARNINGS	(39,363)	(7,200)	(46,563)	Additional vehicle for new technician
	53	5300	748000	AUTOS & TRUCKS	0	7,200	7,200	

SOLID WASTE FUND

53	53	3890	530	APPROPRIATION - RETAINED EARNINGS	(46,563)	(12,000)	(58,563)	Credit card charges for payments for services
	53	5350	481000	SPECIAL DEPARTMENT SUPPLIES	2,500	12,000	14,500	

GOLF

54	10	3890	000	APPROPRIATION - FUND BALANCE	(4,494,270)	(36,000)	(4,530,270)	Increase needs for snack bar at golf course
	10	4565	482013	RESALE / CONCESSIONS	90,000	36,000	126,000	

GOLF

55	10	3890	000	APPROPRIATION - FUND BALANCE	(4,530,270)	(28,000)	(4,558,270)	Increased costs at golf course due to extended golf season
	10	4565	272000	GROUNDNS OPERATION & MAINTENANCE	88,500	28,000	116,500	

REDEVELOPMENT AGENCY

56	75	3890	000	APPROPRIATION - FUND BALANCE	(2,409,932)	(712,500)	(3,122,432)	Snow removal contract, fire road participation, and building 595 RDA costs
	75	4621	483010	PETERSON INDUSTRIAL DEPOT	0	712,500	712,500	

ADMINISTRATION

57	10	3830	000	CONTRIBUTIONS - OTHER FUNDS	(51,498)	(8,930)	(60,428)	Mayor's golf tournament expenses
	10	4131	541000	COMMUNITY EVENTS	20,300	8,930	29,230	

CAPITAL PROJECTS

58	41	3813	000	TRANSFER FROM GENERAL FUND	(5,292,500)	(12,400)	(5,304,900)	Transfer for IT Computer Hardware
	41	4620	742000	COMPUTER HARDWARE - IT	30,000	12,400	42,400	
	10	4810	911041	TRANSFER TO 41 FUND	5,292,500	12,400	5,304,900	
	10	4136	252000	OPERATION & MAINTENANCE	135,000	(12,400)	122,600	

POLICE

59	10	3340	112	STATE LIQUOR FUND	(59,000)	(44,775)	(103,775)	Increase in State Liquor Funds due to carryover from FY2025
	10	4211	450000	LIQUOR LAW ENFORCEMENT	44,500	44,775	89,275	

CAPITAL PROJECTS

60	10	3640	000	SALE OF FIXED ASSETS	(25,000)	(148,360)	(173,360)	Insurance proceeds received for golf range net repair
	10	4810	911041	TRANSFER TO 41 FUND	5,292,500	148,360	5,440,860	
	41	3813	000	TRANSFER FROM GENERAL FUND (10)	(5,292,500)	(148,360)	(5,440,860)	
	41	4620	615000	SPECIAL PROJECTS	221,238	148,360	369,598	

POLICE

61	10	3312	124	ESHARE DEA DAG FUNDS	0	(17,084)	(17,084)	DEA/ESHARE grant revenue and expenses
	10	4211	486029	ESHARE DEA DAG EXPENSES	0	17,084	17,084	

AQUATIC CENTER

62	10	3890	000	APPROPRIATION - FUND BALANCE	(4,558,270)	(20,600)	(4,578,870)	Employee retirement payout
	10	4562	111000	REGULAR EMPLOYEES	246,765	20,600	267,365	

GOLF

63	10	3890	000	APPROPRIATION - FUND BALANCE	(4,578,870)	(45,000)	(4,623,870)	Adjust temporary employees to actual
	10	4565	121000	TEMPORARY EMPLOYEES	200,510	45,000	245,510	

SOLID WASTE FUND

64	53	3890	530	APPROPRIATION - RETAINED EARNINGS	(58,563)	(70,000)	(128,563)	Adjust for additional expenses for FY26
	53	5300	621001	HAULING FEE	1,300,000	50,000	1,350,000	
	53	5300	623000	LANDFILL DUMP FEES	680,000	20,000	700,000	