

ADOPTED BUDGET FY23 TOOELE CITY, UTAH

Adopted Budget for the fiscal year July 1, 2022 – June 30, 2023





Tooele City, Utah

Adopted Budget

Fiscal Year 2022 - 2023

Tooele City
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Tooele, UT 84074
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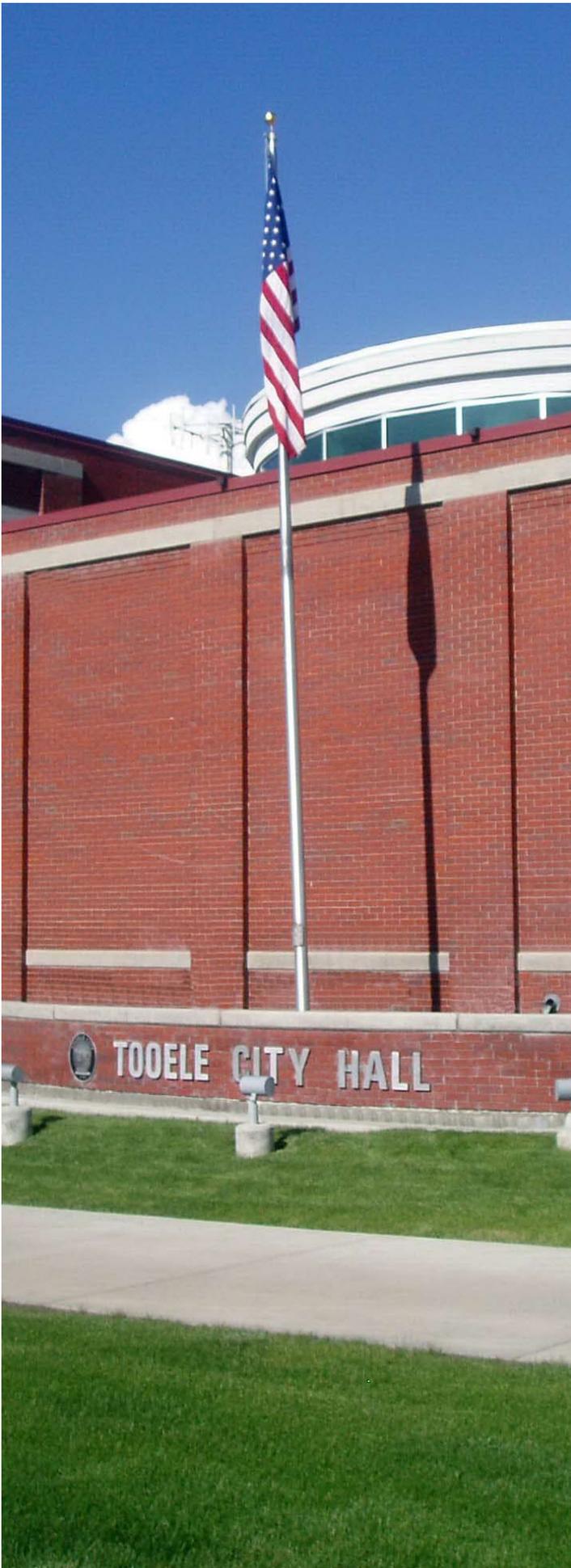


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MAYOR'S MESSAGE

Budget Officer's Budget Message Fiscal Year 2022-2023



Mayor Debbie Winn

May 4, 2022

City Council and Residents of Tooele City,

I am pleased to present to you the tentative budget for the fiscal year 2022- 2023. This budget is the result of many hours of work by the City staff and administration. Our budget process is intended to provide for essential services and enriching amenities to meet the needs of our residents, while maintaining focus on the future, in a public and transparent manner. Preserving the quality of life for our residents is important and I am committed to making our community a place where residents are proud to live, work and play.

Each year as we go through the budget process, we face the difficult task of balancing our operating and capital needs to match our available resources. As is the case with the majority of local governments, we are never able to fully fund all worthwhile programs or fund all projects and equipment. Our aim is to set priorities as we allocate resources by funding required services first and ensuring a level of service to meet our resident's expectations.

Administrative staff and I met with the City Council members in early January to begin the budget process. Discussion points included employee salary projections, property tax rates, long term debt, sales tax updates, fund balances and ARPA (America Rescue Funds Act) projects. We met again in early March to specifically discuss the continual changes to the labor market.

Revenues

Although our financial advisors have continually encouraged us to maintain the current certified tax rate each year, we have let that rate drop for the past three (3) years. This year's tentative budget is based on maintaining the current tax rate of 0.002763. With the consistent increase in residential and commercial growth, we are projecting an increase in building and impact fees. We are also projecting an increase in our sales tax revenue.

Impact fee studies have been conducted for public safety, parks, and water. These fees have been approved by the City Council. The increase in these fees will help us as we respond to the cost of additional infrastructure and services for new growth. This year we will complete the sewer impact fee study and we will bring it to the City Council for review.

Capital Equipment and Projects

The City has made great strides in the past three (3) years in replacing unsafe equipment and vehicles. We will continue to fund these needs to support our workforce with a safe and efficient work environment. This budget includes an appropriation from fund balance in the amount of \$1.4M for capital equipment and projects. Equipment lists include vehicles, security cameras, fencing and other needed equipment for several departments.

Improvements to the Animal Shelter will enable us to expand the needs of the shelter. The heating and cooling system here at City Hall is over 20 years old and will receive critically needed upgrades. The boiler system at the Pratt Aquatic Center will also be replaced this year to increase the efficiency of the water heating system.

Infrastructure and Enterprise Projects

Several road projects are moving forward this summer, although costs continue to increase for asphalt, labor, and other supplies. The Berra and Red Del Papa wells will be in operation later this year with the construction of the pump houses, water lines, and a new one million gallon storage tank. We will continue the upgrades at the Water Reclamation Facility and will use ARPA funding to begin the design and construction of a new headworks building. We will continue our sidewalk replacement program which includes a 50/50 resident participation option. We will also install sidewalks along portions of west Vine Street and 1000 North from grant funding. ARPA funding will be used to install fiber network lines to increase the speed of our internet services at several of our buildings and also provide public access through some of our parks. We will also be investing funds to update our server system to provide more efficient and safer internet service to the workplace.

PAR Tax and Capital Parks Projects

Plans include the continued expansion of England Acres Park and the Wigwam Park. Pavilion and restroom facilities are currently under construction at both locations and are expected to be completed soon. We will complete the playground and dog park at England Acres as well as

begin the construction of the trail system through the park and along the Middle Canyon Drainage Ditch. Continued funding to the Tooele City Arts Council will provide entertainment on the 4th of July and all of the Fridays on Vine events throughout the summer. Frisbee Golf is planned for a section of the Dow James Park property. Plans to complete the Community Art Center, which will be located near the City Cemetery, are also included.

Employee Costs

Without question, the ability of Tooele City to provide quality services to its residents is centered on maintaining a quality workforce. As we're all aware, this past year the labor market has been unique and very challenging for businesses. We have not been immune to this and have seen our turnover rate rise from 7% to 15.4%, experienced unusual difficulty filling positions, and felt the increased pressure with inflation and wage competition.

Our focus is how to best maintain a total compensation program that balances the City's ability to attract and retain qualified employees with the City's fiscal goals and fiduciary duty to our tax payers. Both the police wage adjustment approved by the City Council last October and the costs to implement a proposed revised salary schedule, in lieu of an across the board cost of living adjustment, are included in this tentative budget. This proposed salary schedule ensures that any employee working full-time for Tooele City makes at least \$15/hour and moves to \$16.42 after completion of their orientation period.

Health insurance premiums are always a major factor in personnel costs. This year our health insurance renewal costs with PEHP increased by 12.5%. Retirement plan costs remained stable.

City Plans

Several plans have now been put into place to help the City move forward in the future planning for our community. These plans include an updated General Plan, a Moderate Income Housing Plan, Water Conservation Plan, Drinking Water System Master Plan, Transportation Master Plan and an Economic Development Strategic Plan. Having plans in place provide us the opportunity to determine appropriate funding in each annual budget. A detailed Street Analysis and Recommendation was completed and the Sidewalk and Signage Plan will be completed soon. These two documents will help us prioritize the needs of our road and sidewalk systems. With the recent Fire Department study completed, we have begun the process to hire a full-time Fire Chief and still maintain our volunteer Fire Department. This great sacrifice and service by our volunteer members will continue to save the taxpayers millions of dollars each year.

Conclusion

I wish to express my appreciation to our Finance Director Shannon Wimmer, Executive Assistant Shilo Baker, Human Resource Director Kami Perkins, and all the Department Heads for the many hours spent in preparation of this budget.

The new format of our budget book, which was created last year, provides greater transparency to our constituents. I encourage our residents to take time to go through the document and learn about our City. The budget will be available for public review on our website at www.tooelecity.org. For those who do not have internet access, you may contact City Hall and we will provide you with a hard copy or an emailed copy.

Respectfully submitted,

Debbie Winn

Debra E. Winn
Mayor

CITY COUNCIL



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FORM OF GOVERNMENT

Tooele City is the only city in Utah administered under a “home rule charter” created under the Constitution of the State of Utah. All other cities and towns in Utah operate under forms of government established by the Legislature. The Charter, which was approved by voters in 1965, allows Tooele City to operate under its own rules of administration. The City Charter can only be changed by approval of the voters in a municipal election.

Mayor

Mayoral candidates must declare if they intend to serve as a part-time or a full-time Mayor and whether they intend to hire an assistant Mayor after elected. The Tooele Mayor functions as both the Chief Executive Officer and the City Manager. The Mayor serves a four-year term. Department heads are hired and dismissed by the Mayor with consent of the City Council. The Mayor also breaks a tie City Council vote, and has veto power. The Mayor also serves as the Executive Director of the Redevelopment Agency (RDA) of Tooele City.

City Council

The City Council consists of five nonpartisan members, elected at large. Council members serve four year terms with no term limit. The City Council is the legislative body of the City. The Tooele City Council also functions as the Tooele City Municipal Building Authority and Tooele City Water Special Service District. Members of the council serve on several committees including Planning Commission, Council of Governments, Tooele City Library Board, Tooele County Council of Aging, Tooele County Board of Health and Employees’ Grievance Board. The City Council meets on the first and third Wednesday of each month at 7:00 p.m. Meetings are held in the City Council Room, Tooele City Hall, 90 North Main Street. Members of the City Council also function as the Redevelopment Agency (RDA) Board of Tooele City.

MISSION, VISION, AND VALUES

Mission

Tooele City provides required and essential services to maintain a safe, clean, and healthy City. We are also committed to providing enriching amenities and services that enhance the quality of life for our residents.

Vision

Tooele City strives to make our community a place that residents are proud of and where we embrace the vision #TakePrideTooele.

Values

Integrity and Ethics. We are honest in our actions and place ethics at the forefront of our decision making. While doing work of the City, ethics should never go by the wayside.

Fiscally Responsible. We are trusted stewards of our taxpayers' money and allocate it responsibly and for the purpose of fulfilling the mission of the City. We use our resources wisely.

Innovation and Efficiency. We demonstrate creativity and encourage new ideas and solve challenges in ways that create value.

Professional and Respectful Service. We strive to be an example of professionalism. We value those we serve and treat all with respect.

Communication. We strive to keep the business of the City open and transparent, and to communicate effectively with others.

Teamwork. We approach opportunity and challenges as a team and find ways to help each other succeed, which contributes to a positive and productive workplace.

Excellence. We believe success is achieved through thoughtful planning and careful decision making.



GOALS

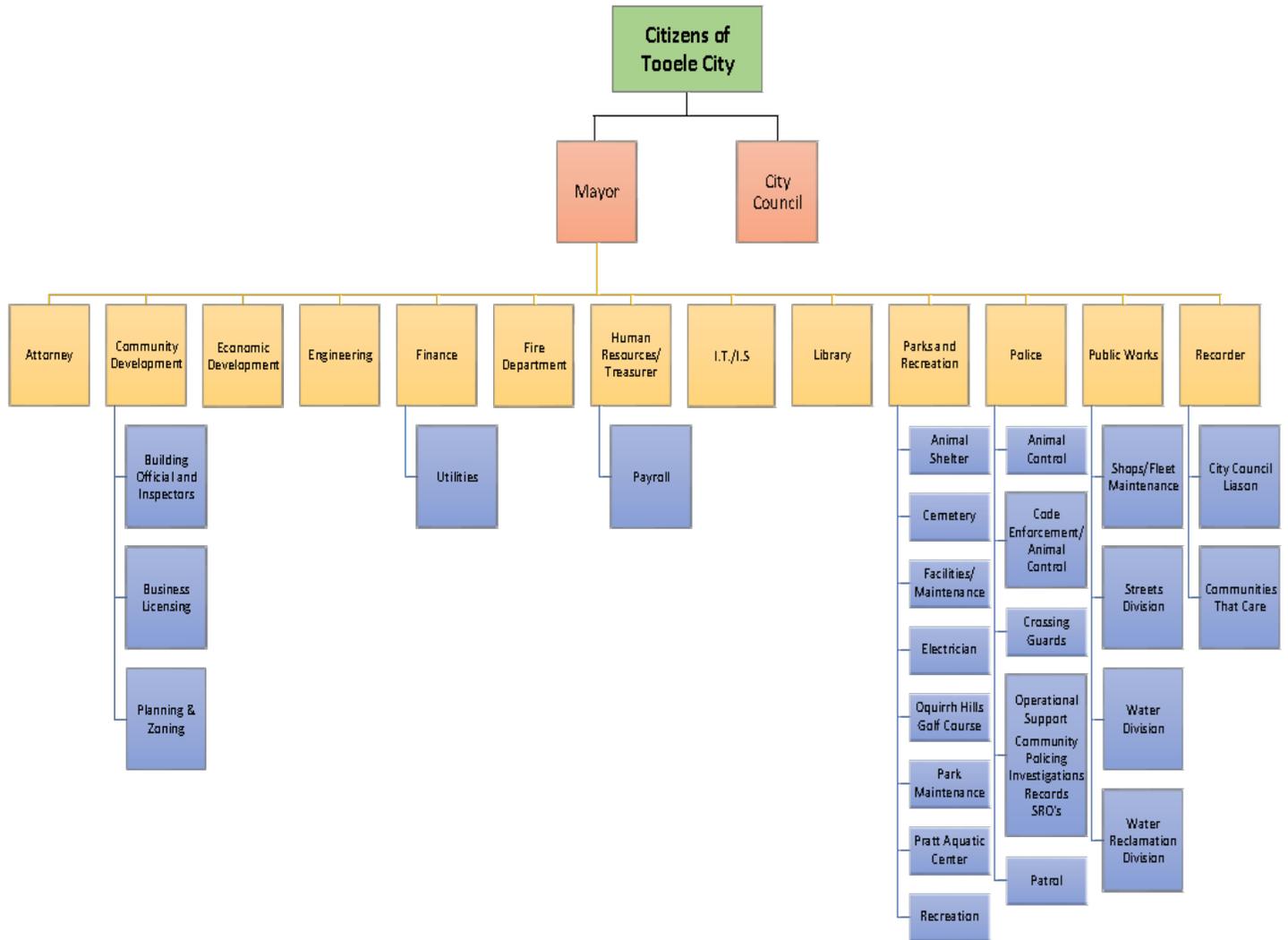
Citywide Goals

- Commitment to being transparent and accountable
- Maintain and improve essential municipal services
- Plan for future growth through our general plan and infrastructure studies
- Be proactive in water development and management of all water resources
- Preserve and improve public infrastructure
- Maintain a qualified employee workforce and a safe workplace
- Preserve and expand existing businesses, seek new businesses to provide employment opportunities
- Develop and improve the City's parks and recreational facilities
- Strengthen communications and build partnerships and relationships with citizens, businesses and other organizations

Budget Goals

- Fund required services first with attention to public safety
- Appropriate percentage of fund balance to capital projects each year
- Prioritize and include necessary equipment in budget
- Be proactive in budgeting future known expenses

ORGANIZATIONAL CHART



SUMMARY INFORMATION

Welcome to our City!



GEOGRAPHY

Tooele City is situated near major transportation arteries and Salt Lake City International Airport. Nearly 38,000 people reside in this community nestled on the western slope of the Oquirrh Mountains, 35 miles southwest of Salt Lake City. Tooele City is the largest city in Tooele County and is the county seat. Tooele City is a thriving, dynamic community that builds upon its historic role as a center of culture, community and commerce within the Tooele Valley. The City welcomes residents, visitors, and workers into a community that supports diversity, is accessible, has a broad mix of uses, and ultimately sustains a healthy, vital lifestyle.



COMMUNITY HISTORY

History

Nearly 38,000 people reside in our community and we are prepared to meet the challenges of the future. Tooele City, a Utah community, is nestled at the foothills of the Oquirrh Mountains. It is located about 35 miles southwest of Salt Lake City. Even though the origin of the name “Tooele” has been disputed for decades, everyone agrees that we have a rich, colorful history. Four significant eras capsulize the rich history of Tooele City:

Goshutes

About 100 Goshute Indians lived in the Tooele Valley when Capt. Howard Stansbury surveyed the region for the U.S. Army in 1853. The Goshutes – who were said to “have no friends and few enemies” – lived primarily off of berries, seeds, jack rabbits, deer and insects. Their homes were of cedar, brushes, caves or dugouts, and their clothing was made of rabbit or deer hides.

Pioneers

On Sept. 4, 1849, three Mormon pioneer families settled on a small stream south of present Tooele City. A few months later four men obtained timber rights from Small Canyon (today’s Middle Canyon) and Big Canyon (Settlement Canyon). Tooele City was incorporated on January 20, 1853 and named county seat on January 18, 1861.

Tooele was primarily an agricultural community and grew to a population of about 1,200 at the turn of the 20th century. Many of the prominent families who settled Tooele have descendants living in the area.

Mining

Tooele transformed into an industrialized City during the first half of the 20th century and the population increased to 5,000 people by 1930. The transformation was boosted by the construction of railroads and the opening of the International Smelting and Refining Company, east of Tooele. The Tooele Valley Railroad, a seven mile line, ran from the smelter west to the Union Pacific Railroad main line. In the eastern section of Tooele, “New Town” was built for

many of the 1,000 smelter workers. Families from the Balkans, Italy, Greece, and Asia Minor lived in this area and formed their own community. New Town included its own school, church, culture and numerous languages.

Defense

Outbreak of World War II brought the establishment of military bases in the area that strengthened the nation's defense, boosted the local economy, and created a dramatic change in Tooele's history. Following the attack on Pearl Harbor, a 25,000-acre tract southwest of Tooele was selected as a site where the Tooele Ordnance Depot was built in 1942. Tooele's heritage was further enriched in the 1950s and 1960s as many Hispanic families moved to the area to support the expanding mission of the depot. Men and women of Tooele played vital roles in supporting the soldiers in the field during World War II, the Korean Conflict, Vietnam War, and the Persian Gulf War. The name of the depot has changed from Tooele Ordnance Depot to Tooele Army Depot and most recently TEAD. In 1993, at the end of the Cold War, the depot was designated for "base re-alignment" by the Department of Defense. The TEAD workforce that once reached as many as 5,000 employees was expected to be reduced to about 400 workers. About 1,700 acres of depot property was annexed into the City. The Army conveyed 40 acres and its multi-million dollar Consolidated Maintenance Facility to Tooele City in 1996. This building was then sold to Penske Realty of Utah and Detroit Diesel opened a re-manufacturing plant that currently employs over 250 people. In December of 1998, over 1,600 acres of industrial property and buildings were conveyed to Tooele City. The parcel was sold to a developer and the Utah Industrial Depot (UID) was formed. UID was later sold to the Ninigret Group and the Peterson Holdings Group and is now known as the Ninigret Depot and the Peterson Industrial Depot, a premier industrial and business park in northern Utah for industry and commerce and continues to attract new private businesses to the area. At the time of base-realignment, growth in our City was unexpected, but our population doubled in the late 1990's. The high growth rate of Tooele City and Tooele County in the past 25 years has been the result of the Wasatch Front's soaring housing costs and diminished land availability.

Our Future

Tooele City citizens have been resilient over the past 168 years. For many years, Tooele City was a hidden gem but we have been now been discovered, and we face an exciting time that again will test our ability to meet new challenges that face our community. By working together we will meet these challenges and continue to grow and prosper as a community. Tooele City was built by pioneers and immigrants and we welcome all.



COMMUNITY PROFILE

Population:

- Population: 37,816 (U.S. Census Bureau, ESRI 2021 Population Forecasts)
- Median Age: 29.9 (ESRI Business Analyst, Community Profile Report: Tooele City, 2022)
- Tooele County Population: 76,799 (U.S. Census Bureau, 2021 projections)

Income: (US Census Bureau, 2019 ACS 5-year Estimates; ESRI Forecasts)

- Average Household Income: \$79,486
- Median Household Income: \$67,846

Employment: (Utah Division of Workforce Services, County Level Data, 2020)

	Company	Average Annual Employment
1	Tooele School District	1,000 - 1,999
2	Wal-Mart	1,000 - 1,999
3	Department of Defense	1,000 - 1,999
4	US Magnesium	250-499
5	Tooele County	250-499
6	Mountain West Medical	250-499
7	Cabela's	250-499
8	Tooele City	250-499
9	Detroit Diesel	250-499
10	Carlisle Construction	100-249

- Tooele County Existing Jobs (March 2022): 19,962
 - Up from 18,880 in March 2021 (5.7% increase)
- Tooele County seasonally adjusted unemployment rate (March 2022): 2.2%
 - Down from 3.1% in March 2021

Housing: (US Census 2019 ACS 5-year Survey; ESRI Forecasts 2021)

- Total Households: 11,894
- Owner Occupied housing units: 77.3%
- Renter Occupied housing units: 16.6%
- 2020 Single Family permits: 266
- 2021 Single Family permits: 448
- Average Household Size: 3.16
- Median Home Value: \$420,000 (Realtor.com, March 2022, trending up 29.2% year-over-year)

Combined Total Sales tax rate: 7.00%

Tooele City Property Tax Rate: 0.002763

Combined Total Property Tax Rate: 0.013896

State Highways: SR-36 & SR-112

Distance to International Airport: 30 miles (25 minutes)

Public Transportation: UTA Bus Routes/Vanpools



BUDGET INFORMATION

Tooele City Budget Information



BUDGET PROCESS

Tooele City follows Utah State laws that define the budget process in order to ensure effectiveness and protect taxpayers and City Officials. The budget process is an extremely important element of the City’s financial planning, control, and evaluation. It also provides an opportunity for citizens to engage in the governmental process and be heard by their elected representatives.

The City develops budgets for each individual fund. Budgets are appropriation estimates of future expenditures, and therefore, may require occasional adjustments during the fiscal year – amendments. The budget process consists of three main phases: (1) preparation, (2) adoption, and (3) amendments.

Preparation

Under the direction of the Budget Officer (Mayor) and the City Finance Director, budgets are prepared for general, special revenue, debt service, and capital projects funds. Additionally, budgets are developed for individual departments and programs. Budget retreats, budget work meetings, and labor projections play an important role in the initial development and analysis that goes into creating each element of the City’s total budget.

Adoption

Utah Code Sections 10-6-111 & 10-6-113 outline that a tentative budget must be presented to the City Council by the first regularly scheduled council meeting in May. At that meeting, the council reviews and adopts this tentative budget and establishes a time and place to adopt the final budget.

Utah Code Section 10-6-112 outlines that the tentative budget becomes public record, available for inspection for at least 10 days prior to the adoption of the final budget. The City holds a public hearing to discuss the tentative budget prior to the adoption of the final budget. Final discussion and adjustments are made by the City Council after the public hearing. The final budget must be adopted by the City Council before June 30 (Utah Code Section 10-6-118).

Amendment

The procedure for amending the budget is essentially the same as for adopting the budget originally – adoption by the City Council. As indicated by Utah Code Section 10-6-128, final amendments by the City Council can be made as late as the last day of the fiscal year.

BUDGET CALENDAR

FY23 Budget Calendar		
DATE	TASK	DESCRIPTION
JANUARY - FEBRUARY February 4, 2022	City Council/Mayor Budget Retreat	Mayor and Council meet to establish goals and priorities for upcoming budget.
FEBRUARY 1st Work Meeting	Review PAR tax and capital projects	Mayor and Council review current projects and their status, determine which projects will be carried forward to next FY and which projects and equipment will be prioritized for next year.
FEBRUARY Budget Retreat February 4, 2022	HR Review – Compensation/Benefit Changes and Projections	HR Director reviews with Mayor and Council compensation structure, COLA recommendation, health insurance and benefit cost projections
MARCH 2nd Work Meeting	Review projects for Road C, Sewer & Water Enterprise Funds	Mayor and Council review current year enterprise fund projects and determine which projects will be carried forward to next FY and which projects and equipment will be prioritized for next year.
MARCH Special Budget Meeting March 9, 2022	Finalize benefits packages and proposals	All benefit and insurance rates and contracts need to be signed by April 30th in order to have a timely open enrollment period. Mayoral approval needed to approve contracts and set rates.
MAY 1st Business Meeting	Present tentative budget to Council	Mayor presents tentative budget to Council first meeting in May.
MAY 2nd Work Meeting	Budget discussion	Council discusses tentative budget and proposes any changes
JUNE 1st Work Meeting	Budget discussion	Council discusses tentative budget and proposes any changes
JUNE 2nd Business Meeting	Adopt final budget	Council must adopt final budget by June 22nd, unless going thru Truth in Taxation.
JUNE 2nd Business Meeting	Adopt tax rate or begin truth in taxation process	Council, working with Mayor and Finance Director, must adopt final property tax rates by June 22nd. If going thru Truth in Taxation a tentative rate is adopted and a date is set for the public hearing in August.
JULY 2nd Council Meeting	Budget amendment to actual tax rate	A budget amendment may be required to adjust the final amount of property tax rate and values set by the State and County if values were not available for final budget adoption.
Truth in Taxation:		
AUGUST 1st Business Meeting	Public hearing on proposed tax rate	This meeting should be held on the 1st council meeting in August if that meeting date is 10 days after June 22nd. If not, a special meeting may need to be scheduled.
AUGUST 2nd Business Meeting	Adopt final tax rate and final budget	Council must adopt final property tax rate and budget must be adopted prior to September 1st.

BUDGET MANAGEMENT GUIDELINES

City management, under the direction of the Mayor and City Council, has established guiding principles to be used in the preparation of the City’s annual budget. These principles assist the City in keeping budget levels within acceptable parameters. They also can be used to identify areas in which the City needs to improve and assist in the establishment of specific goals related to matters such as debt levels, fund balances, and personnel expenditures. Each principle is listed separately below.

Fiscal Procedures. Tooele City’s accounting and budgeting procedures are consistent with those established by the State’s Fiscal Procedures Act, the Governmental Accounting Standards Board, and guidelines recommended by the Government Finance Officers Association. The City undergoes an independent audit each year and will work quickly to remedy any findings identified through the audit.

Investment Policy. All investments will be made in strict conformance with the Utah Money Management Act, which governs the investment of public funds. In its investments, the City seeks to maintain liquidity so that cash is available as needed for operating expenses.

Fund Balance. Fund balance consists of residual amounts held in each fund that can be used for future expenditures. City Administration and Council realizes the need to maintain adequate reserves as a resource for large, emergency expenditures. Therefore, the City will strive to maintain a minimum balance that will ensure an appropriate reserve for unexpected or unforeseen emergencies or economic circumstances. Also, all utility funds will strive to maintain a cash balance of 180 days of annual operating expenditures.

One-Time Revenues. Utilizing one-time revenues for operations puts future operations at risk. Tooele City will utilize one-time or temporary revenue to fund capital projects or to make other nonrecurring purchases.

Emergency Management. City management realizes the potential financial crisis that can occur in association with a natural disaster or other emergency situation. In addition to maintaining the City’s General Fund balance, we follow procedures and guidelines that allow us to be reimbursed from Federal Agencies or other state and local resources when available.

Capital Replacement. Regular maintenance and appropriate replacement of capital equipment and facilities will provide greater services and save money for City residents. The City has established a capital replacement program and continues to develop and add to this program as required by growth and needs.

Personnel Planning. Personnel costs are the largest expenditure in the General Fund. Tooele City's goal is to maintain a compensation program that balances the City's ability to attract and retain qualified employees with the City's fiscal goals and fiduciary duty to our tax payers.

Council Reports. In order for the City Council to properly fulfill their duty as elected officers, regular reporting must be provided. City staff will issue a report quarterly to the City Council, which provides information on City revenues, expenditures, and a comparison to budget.

Annual Reports. The City will prepare an annual financial report as well as an annual budget report, which will be posted to the City's website.

Balanced Budget. Utah State law requires each budget to be balanced. This is defined as all anticipated revenues must equal expenditures. Use of fund balance can be used as an anticipated revenue as long as funds are available.

REVENUE & TAXATION

This description is offered to provide a more detailed analysis of the origin of how Tooele City receives the revenues needed to provide services to its residents. Government finances can be complex, since revenues originate from a variety of sources and often are restricted in use. The intent of this section is to present the City’s financial structure in a straightforward and transparent manner. The City receives revenues from several types of activities. These include general activities, special revenue activities, and enterprise activities. Each of these revenue sources is described below.

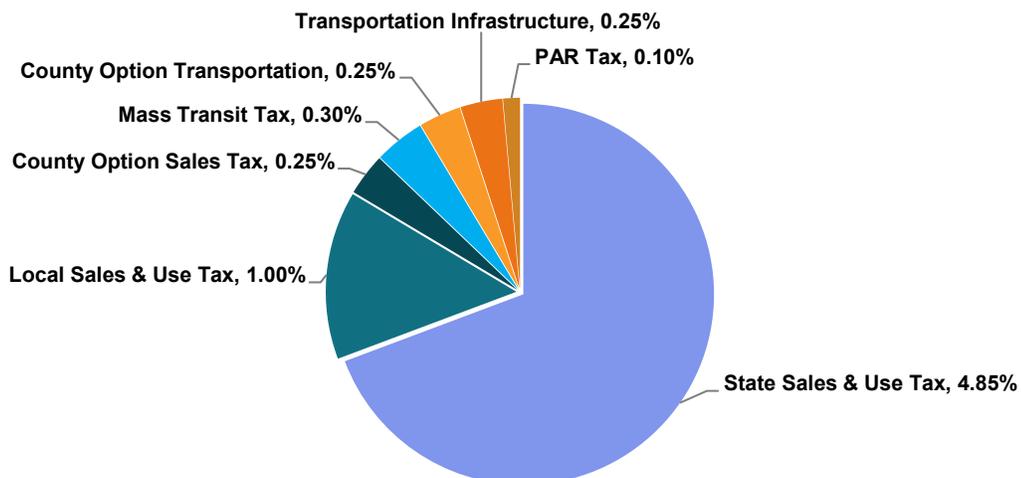
General Activities

General activities include those functions most typically associated with a municipal government. These include police, fire, streets, parks, recreation, and community development. While some services provided by these functions are associated with a fee for use, the vast majority are not. Rather, they are funded through various taxes collected by the City. The three largest sources of tax revenue are sales tax, property tax, and franchise tax.

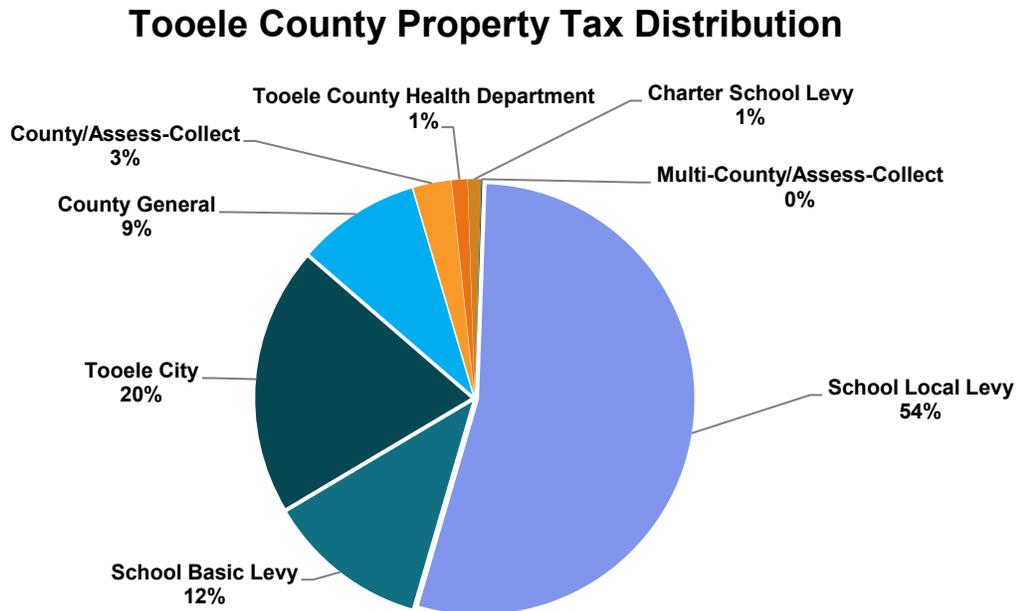
Sales Tax. Sales tax is the largest source of revenue for Tooele City. Sales tax accounts for approximately 30% of total general fund revenue. The collection of sales taxes in the state of Utah is administered by the Utah State Tax Commission, and the distribution formula is determined by the Utah State legislature.

All taxable sales that take place in Tooele City are taxed at a rate of 7.00%. One-percent of the 7.00% is distributed to local taxing entities. According to the formula established by the State, one-half of this 1% is distributed directly to the local taxing entity in which the sale occurred. The other half is put into a statewide pool and distributed based on the population of all local taxing entities.

7.00% Combined Sales and Use Tax Rates



Property Tax. Tooele City’s second largest source of revenue is property tax, which represents 24% of total general fund revenue. Property tax is a much more stable revenue source than sales tax, and thus year-to-year fluctuations in revenue are relatively small. Property taxes are distributed to school districts, municipalities, counties, and special districts. The chart to the right illustrates the relative percentage of each Tooele City residents’ property tax distributed to individual taxing entities.



In 2021, Tooele City received approximately 20% of property tax payments with the rest going to Tooele County and the Tooele County School District. Utah law allows a 45% exemption in taxable value for a taxpayer’s primary residence; thus, taxes are calculated on 55% of the market value of the residence. As an example, on a home with a market value of \$420,000 Tooele City would receive property tax totaling \$638.25 of the \$3,209.98 total tax bill.

In order to understand property tax in Utah, it is necessary to understand a section of Utah State Law known as “Truth in Taxation”. The intention of “Truth in Taxation” legislation is to keep property taxes at a stable level despite what are sometimes wide fluctuations in real estate values. The calculations involved can get extremely complex, but the primary focus is to provide local governments a stable revenue source.

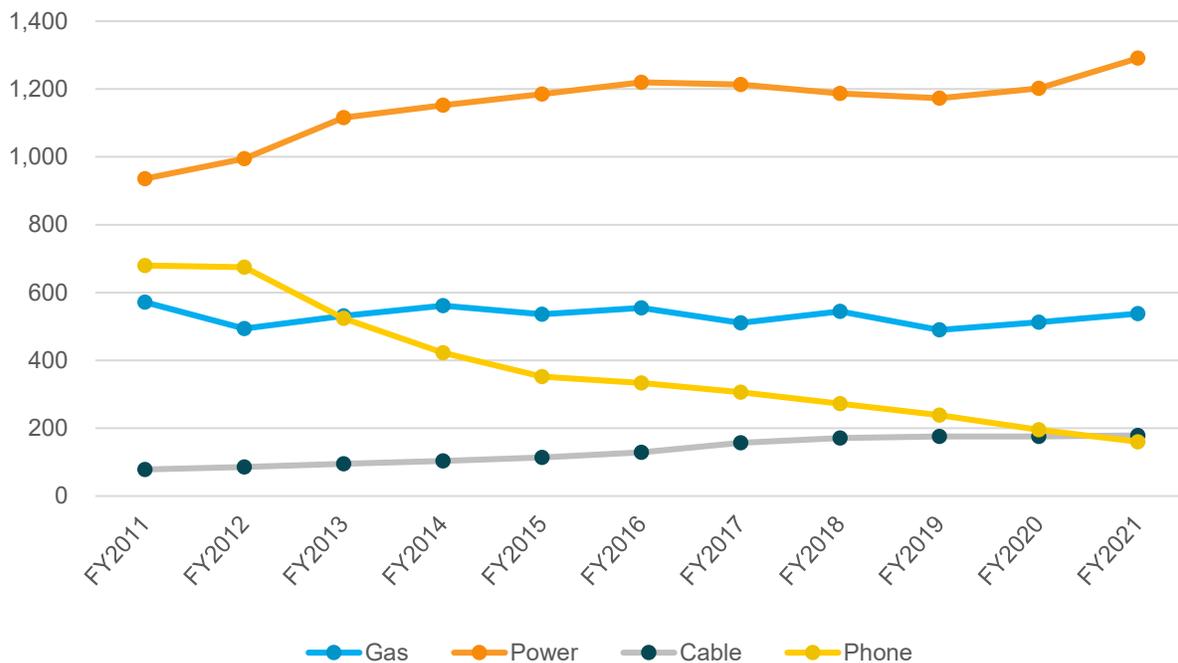
Tooele County is responsible for administering property taxes within the County. Every June, the County submits a “certified tax rate” to all taxing entities within its boundary. This is the rate that would provide the entity with the same amount of revenue as the previous year plus an additional amount for any new growth, which occurred within the entity’s boundaries during the previous year. The certified tax rate does not provide for additional tax revenue due to increased valuation of existing property or for cost inflation. If an entity chooses to adopt a tax rate higher

than the certified rate, Utah law has very specific requirements for newspaper advertisements and public hearings, from which the name "Truth in Taxation" is derived.

These regulations tend to keep property tax revenues steady in times of property inflation and property deflation. Absent any action from the taxing entity's governing board, property tax rates will decrease during times of increasing property values and will increase in times of falling property values. However, entities must periodically evaluate and sometimes increase rates above the certified rate in order to add services or just to keep pace with inflation.

Franchise Tax. The City also collects franchise taxes from utilities which use the City's infrastructure right-of-way. The three utilities on which this fee is collected are: Natural Gas, Electricity, and Cable TV. State law limits the amount of the franchise fee for natural gas and electricity to 6%. Cable TV is assessed a franchise tax of 5%. Mobile Phone tax is assessed at 3.5%. As shown in the graph below, franchise tax revenue has stayed flat or a slightly increased based on the number of customers in the City.

**Franchise Taxes FY 2011 - 2021
(in \$000's)**



Special Revenue Activities

Certain revenues received by the City are collected for a specific purpose and are accounted for in a separate fund. These Special Revenue funds allow the City to closely monitor the revenue and expenditure activity of these specific activities. The City has established the following special revenue funds.

Parks, Arts, and Recreation (PAR) Tax. The PAR tax is a 0.001 percent sales tax the state allows the City to collect. Money collected is to be spent solely on parks, recreational and cultural facilities, and cultural organizations and events like the Tooele City Arts Council and Fridays on Vine concerts.

Impact Fees. An Impact Fee is a one-time charge imposed by local governments to mitigate the impact on local infrastructure caused by new development. Growth in the form of new homes and businesses requires expansion or enlargement of public facilities to maintain the same level and quality of public services for all residents of a community. Impact fees help fund expansion of public facilities necessary to accommodate new growth. Impact fees may be used for permanent buildings and other physical facilities. Tooele City collects impact fees to fund the following public facilities: water infrastructure, sewer infrastructure, parks, and public safety facilities (i.e., police and fire facilities). Impact fees may not be used for routine maintenance of existing facilities or for employee salaries. The funds collected by impact fees may only be used on the facilities associated with that fee. For example, a park impact fee must be spent on new development of parks.

Redevelopment Agency. The Tooele City Redevelopment Agency promotes economic development, job creation, and the elimination of blight. Municipalities are authorized to create redevelopment agencies to accomplish these purposes. The Tooele City Redevelopment Agency currently collects tax increment for one RDA area which is the former Tooele Army Depot property. The City was conveyed nearly 1,700 acres of property from Tooele Army Depot in 1996 as part of the 1993 BRAC project. The property is now under private ownership of the Ninigret Group and the Peterson Holdings Group and is now known as the Ninigret Depot and the Peterson Industrial Depot.

Enterprise Activities

The City maintains the following utilities: Culinary Water, Sewer, Storm Drain, and Streetlights. Each of these services is funded through user fees. As enterprise funds, the user fees are intended to cover the entire cost of providing these services, including personnel, operating costs, debt service, and an overhead allocation.

GENERAL FUND

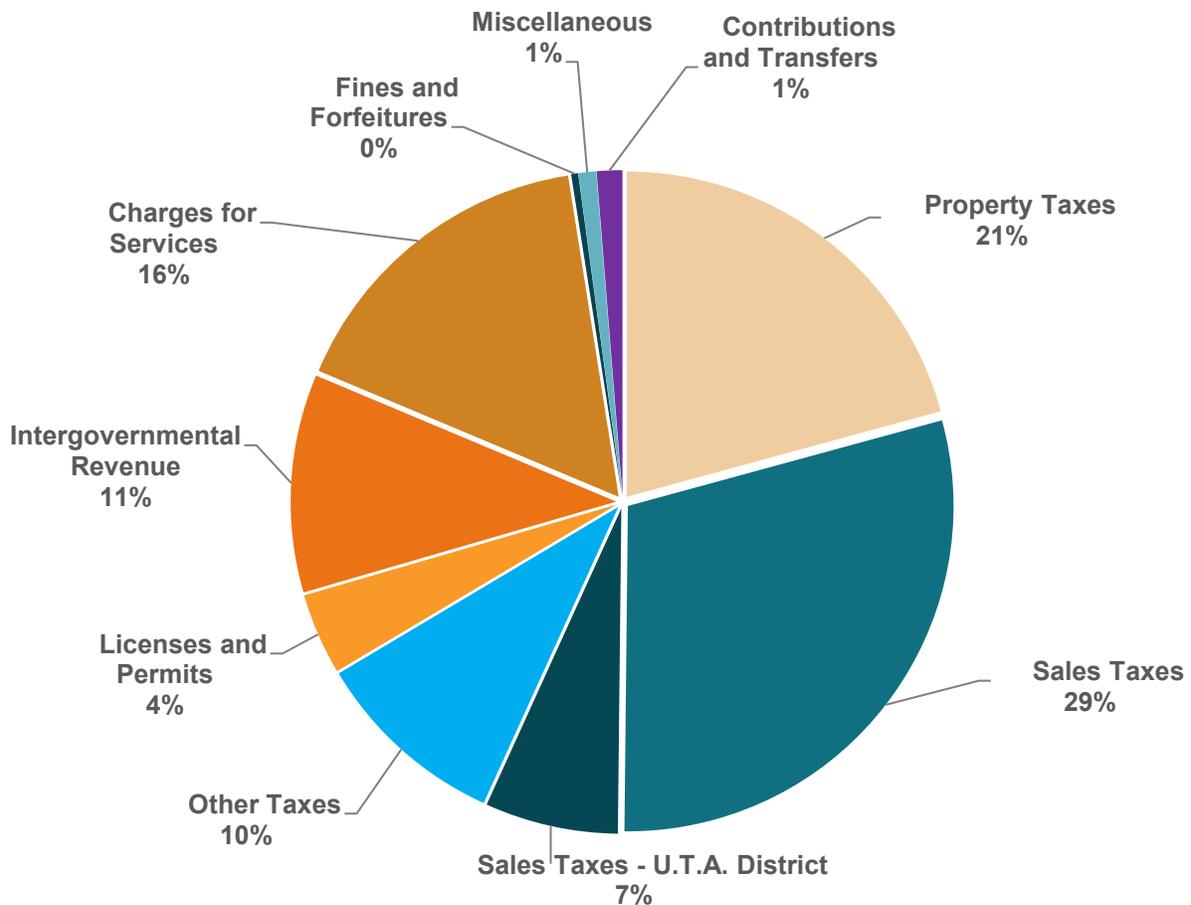
The General Fund pays for those functions typically associated with a municipal government (e.g. police, fire, streets, parks, recreation, and community development). The General Fund usually receives its revenues from a variety of sources including property, sales, and other taxes; licenses and permits; fees for services; grants; and transfers from other funds within the City.



General Fund Revenues

	Actual FY 6/2021	Estimated FY 6/2022	Budget FY 6/2022	Recommend FY 6/2023	Approved FY 6/2023
General Fund Revenues					
Property Taxes	5,779,505	5,958,000	5,757,705	7,240,100	
Sales Taxes	8,187,858	9,144,270	8,000,000	9,150,000	
Sales Taxes – U.T.A. District	1,842,520	2,150,016	2,000,000	2,500,000	
Other Taxes	2,688,459	3,419,930	2,586,500	3,635,000	
Licenses and Permits	1,128,294	1,597,872	888,000	1,513,000	
Intergovernmental Revenue	3,016,935	0	396,660	94,563	
Charges for Services	4,503,905	4,007,973	3,651,500	3,967,050	
Fines and Forfeitures	96,182	93,504	63,000	98,500	
Miscellaneous	243,377	836,438	100,000	160,500	
Contributions and Transfers	353,392	580,752	570,022	963,455	
Use of Fund Balance	(2,276,137)	(4,545,178)	1,797,854	(8,299)	
Total General Fund Revenues	25,564,290	23,243,577	25,811,241	29,313,869	

General Fund Revenues by Type (FY21)



General Fund Expenditures

	Actual FY 6/2021	Estimated FY 6/2022	Budget FY 6/2022	Recommend FY 6/2023	Approved FY 6/2023
City Council (4111)					
Salaries & Wages	59,257	62,560	62,070	66,327	
Benefits	31,672	49,641	46,292	46,210	
Operating Expenditures	20,015	13,244	25,700	26,700	
Total City Council	110,944	125,445	134,062	139,237	

	Actual FY 6/2021	Estimated FY 6/2022	Budget FY 6/2022	Recommend FY 6/2023	Approved FY 6/2023
Administration (4131)					
Salaries & Wages	468,066	563,223	607,372	729,270	
Benefits	205,780	269,124	267,138	319,707	
Operating Expenditures	72,059	152,104	158,120	161,840	
Total Administration	745,905	984,451	1,032,630	1,210,817	

	Actual FY 6/2021	Estimated FY 6/2022	Budget FY 6/2022	Recommend FY 6/2023	Approved FY 6/2023
Communities That Care (4132)					
Salaries & Wages	80,897	127,754	85,234	95,475	
Benefits	57,245	89,378	63,628	71,882	
Operating Expenditures	25,119	11,974	22,200	30,865	
Total Communities That Care	163,261	229,106	171,062	198,222	

	Actual FY 6/2021	Estimated FY 6/2022	Budget FY 6/2022	Recommend FY 6/2023	Approved FY 6/2023
Information Systems (4136)					
Salaries & Wages	95,318	140,149	209,608	293,403	
Benefits	55,519	79,776	102,525	165,478	
Operating Expenditures	168,168	218,740	186,760	299,427	
Total Information Systems	319,005	438,665	498,893	758,308	

	Actual FY 6/2021	Estimated FY 6/2022	Budget FY 6/2022	Recommend FY 6/2023	Approved FY 6/2023
Finance (4141)					
Salaries & Wages	420,294	431,553	505,307	508,154	
Benefits	240,906	220,831	267,946	282,810	
Operating Expenditures	30,581	22,325	52,200	52,320	
Total Finance	691,781	674,709	825,453	843,284	

	Actual FY 6/2021	Estimated FY 6/2022	Budget FY 6/2022	Recommend FY 6/2023	Approved FY 6/2023
Attorney (4145)					
Salaries & Wages	347,793	352,675	366,491	421,795	
Benefits	170,215	178,196	181,886	204,420	
Operating Expenditures	9,268	11,211	16,460	25,000	
Total Attorney	527,276	542,082	564,837	651,215	

	Actual FY 6/2021	Estimated FY 6/2022	Budget FY 6/2022	Recommend FY 6/2023	Approved FY 6/2023
Non-Departmental (4150)					
Salaries & Wages	2,586	3,060	5,000	3,000	
Benefits	56,519	67,871	54,216	72,661	
Operating Expenditures	2,473,115	530,609	493,880	639,630	
Total Non-Departmental	2,532,220	601,540	553,096	715,291	

	Actual FY 6/2021	Estimated FY 6/2022	Budget FY 6/2022	Recommend FY 6/2023	Approved FY 6/2023
General Govt Bldgs/Facilities (4160)					
Salaries & Wages	33,463	0	0	0	
Benefits	7,518	0	0	0	
Operating Expenditures	701,099	709,127	743,085	737,807	
Total Gen Govt Bldgs/Facilities	742,080	709,127	743,085	737,807	

	Actual FY 6/2021	Estimated FY 6/2022	Budget FY 6/2022	Recommend FY 6/2023	Approved FY 6/2023
Elections (4170)					
Salaries & Wages	0	0	0	0	
Benefits	0	0	0	0	
Operating Expenditures	0	68,540	90,000	15,500	
Total Elections	0	68,540	90,000	15,500	

	Actual FY 6/2021	Estimated FY 6/2022	Budget FY 6/2022	Recommend FY 6/2023	Approved FY 6/2023
Police Department (4211)					
Salaries & Wages	3,073,927	3,293,528	3,808,154	4,067,874	
Benefits	1,877,686	1,993,653	2,353,951	2,370,250	
Operating Expenditures	1,182,725	1,083,745	1,163,511	1,253,718	
Total Police Department	6,134,338	6,370,926	7,325,616	7,691,842	

	Actual FY 6/2021	Estimated FY 6/2022	Budget FY 6/2022	Recommend FY 6/2023	Approved FY 6/2023
Fire Department (4222)					
Salaries & Wages	95,669	88,075	97,566	292,976	
Benefits	26,483	24,897	28,565	156,829	
Operating Expenditures	379,624	248,272	343,142	393,815	
Total Fire Department	501,776	361,244	469,273	843,620	

	Actual FY 6/2021	Estimated FY 6/2022	Budget FY 6/2022	Recommend FY 6/2023	Approved FY 6/2023
Animal Control (4253)					
Salaries & Wages	154,124	141,092	168,270	115,480	
Benefits	65,103	60,291	86,102	41,792	
Operating Expenditures	40,102	50,587	57,774	62,774	
Total Animal Control	259,329	251,970	312,146	220,046	

	Actual FY 6/2021	Estimated FY 6/2022	Budget FY 6/2022	Recommend FY 6/2023	Approved FY 6/2023
Streets (4411)					
Salaries & Wages	390,176	386,816	399,498	584,211	
Benefits	208,224	205,843	226,433	336,542	
Operating Expenditures	312,692	700,432	717,450	347,950	
Total Streets	911,092	1,293,091	1,343,381	1,268,703	

	Actual FY 6/2021	Estimated FY 6/2022	Budget FY 6/2022	Recommend FY 6/2023	Approved FY 6/2023
Street Lighting (4413)					
Salaries & Wages	0	0	0	0	
Benefits	0	0	0	0	
Operating Expenditures	150,823	131,049	200,000	175,000	
Total Shops	150,823	131,049	200,000	175,000	

	Actual FY 6/2021	Estimated FY 6/2022	Budget FY 6/2022	Recommend FY 6/2023	Approved FY 6/2023
Shops (4440)					
Salaries & Wages	197,623	214,093	226,240	265,109	
Benefits	116,756	133,344	139,139	156,901	
Operating Expenditures	95,338	57,444	65,748	68,748	
Total Shops	409,717	404,881	431,127	490,758	

	Actual FY 6/2021	Estimated FY 6/2022	Budget FY 6/2022	Recommend FY 6/2023	Approved FY 6/2023
Public Works (4450)					
Salaries & Wages	325,240	298,887	374,491	452,359	
Benefits	162,197	156,619	209,856	248,086	
Operating Expenditures	243,021	146,508	254,150	271,150	
Total Public Works	730,458	602,014	838,497	971,595	

	Actual FY 6/2021	Estimated FY 6/2022	Budget FY 6/2022	Recommend FY 6/2023	Approved FY 6/2023
Parks and Recreation (4510)					
Salaries & Wages	475,759	550,871	657,965	798,690	
Benefits	209,893	238,680	287,381	364,605	
Operating Expenditures	476,793	348,011	505,910	579,870	
Total Parks and Recreation	1,162,445	1,137,562	1,451,256	1,743,165	

	Actual FY 6/2021	Estimated FY 6/2022	Budget FY 6/2022	Recommend FY 6/2023	Approved FY 6/2023
Aquatic Center (4562)					
Salaries & Wages	386,426	347,721	381,022	484,572	
Benefits	107,931	85,280	92,569	125,813	
Operating Expenditures	284,243	333,248	326,349	347,649	
Total Animal Control	778,600	766,249	799,940	958,034	

	Actual FY 6/2021	Estimated FY 6/2022	Budget FY 6/2022	Recommend FY 6/2023	Approved FY 6/2023
Tooele Valley Museum (4564)					
Salaries & Wages	13,282	21,097	18,540	21,099	
Benefits	1,575	3,667	2,061	2,961	
Operating Expenditures	22,602	18,013	32,500	33,600	
Total Railroad Museum	37,459	42,777	53,101	57,660	

	Actual FY 6/2021	Estimated FY 6/2022	Budget FY 6/2022	Recommend FY 6/2023	Approved FY 6/2023
Golf Course (4565)					
Salaries & Wages	505,510	461,615	571,345	666,202	
Benefits	177,060	169,729	189,248	213,723	
Operating Expenditures	358,805	305,000	403,635	433,335	
Total Golf Course	1,041,375	936,344	1,164,228	1,313,260	

	Actual FY 6/2021	Estimated FY 6/2022	Budget FY 6/2022	Recommend FY 6/2023	Approved FY 6/2023
Library (4580)					
Salaries & Wages	464,584	455,063	518,114	605,509	
Benefits	217,487	209,827	230,504	263,526	
Operating Expenditures	311,981	240,674	337,496	320,946	
Total Library	994,052	905,564	1,086,114	1,189,981	

	Actual FY 6/2021	Estimated FY 6/2022	Budget FY 6/2022	Recommend FY 6/2023	Approved FY 6/2023
Cemetery (4590)					
Salaries & Wages	220,749	197,756	208,175	253,695	
Benefits	105,670	104,007	108,067	134,645	
Operating Expenditures	51,267	41,733	103,897	116,597	
Total Cemetery	377,686	343,496	420,139	504,937	

	Actual FY 6/2021	Estimated FY 6/2022	Budget FY 6/2022	Recommend FY 6/2023	Approved FY 6/2023
Community Development (4620)					
Salaries & Wages	579,062	686,039	732,235	724,052	
Benefits	290,271	346,443	391,560	367,668	
Operating Expenditures	163,521	157,355	196,600	221,450	
Total Community Development	1,032,854	1,189,837	1,320,395	1,313,170	

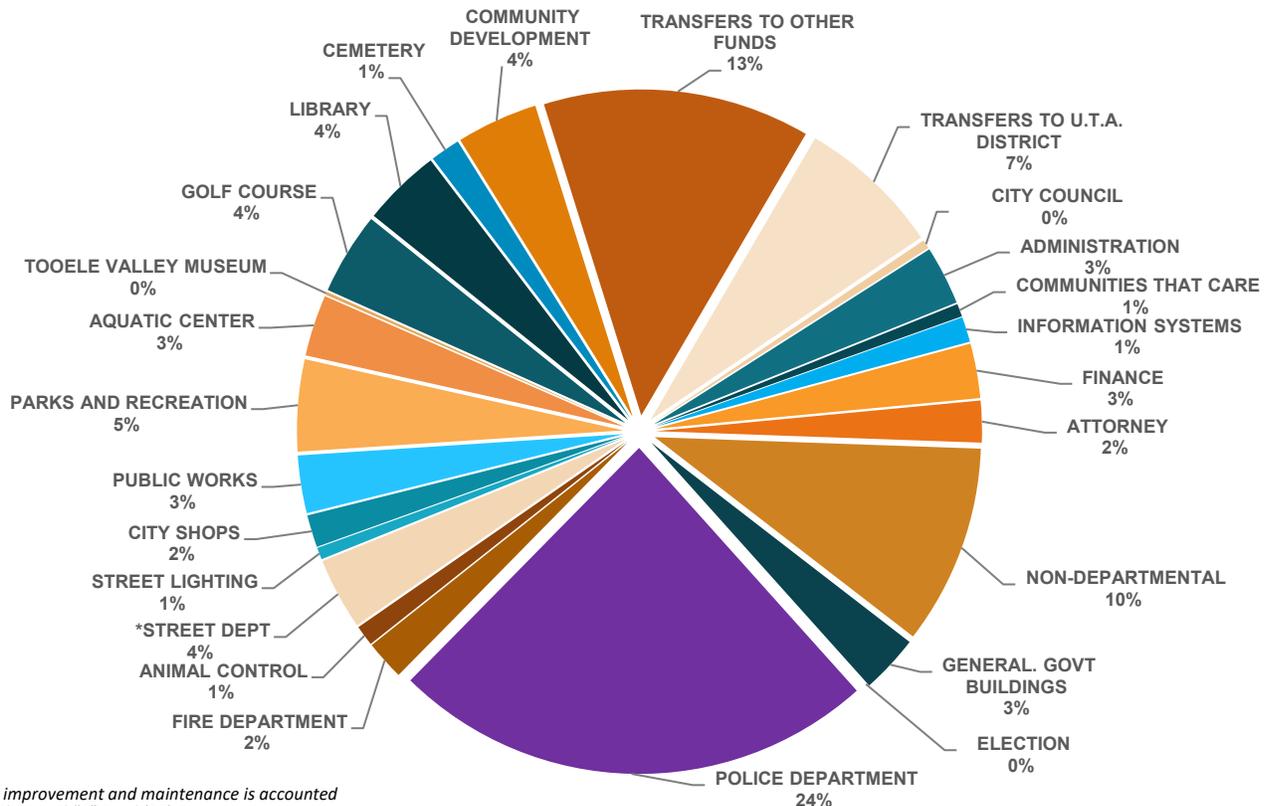
	Actual FY 6/2021	Estimated FY 6/2022	Budget FY 6/2022	Recommend FY 6/2023	Approved FY 6/2023
Transfers to Other Funds (4810)					
Operating Expenditures	3,384,333	1,982,910	1,982,910	2,802,417	
Total Transfers to Other Funds	3,384,333	1,982,910	1,982,910	2,802,417	

	Actual FY 6/2021	Estimated FY 6/2022	Budget FY 6/2022	Recommend FY 6/2023	Approved FY 6/2023
Transfers to U.T.A District (4822)					
Operating Expenditures	1,825,481	2,150,000	2,000,000	2,500,000	
Total Transfers to U.T.A. District	1,825,481	2,150,000	2,000,000	2,500,000	

General Fund Expenditures

	Actual FY 6/2021	Estimated FY 6/2022	Budget FY 6/2022	Recommend FY 6/2023	Approved FY 6/2023
General Fund Expenditures					
City Council (4111)	110,944	125,445	134,062	139,237	
Administration (4131)	745,904	984,451	1,032,630	1,210,817	
Communities That Care (4132)	163,261	229,106	171,062	198,222	
Information Systems (4136)	319,005	438,665	498,893	758,308	
Finance (4141)	691,781	674,709	825,453	843,284	
Attorney (4145)	527,276	542,081	564,837	651,215	
Non-Departmental (4150)	2,532,220	601,540	553,096	715,291	
General Govt Buildings (4160)	742,080	709,127	743,085	737,807	
Election (4170)	0	68,540	90,000	15,500	
Police Department (4211)	6,134,338	6,370,927	7,325,616	7,691,842	
Fire Department (4222)	501,776	361,244	469,273	843,620	
Animal Control (4253)	259,329	251,969	312,146	220,046	
Street Department (4411)	911,092	1,293,091	1,343,381	1,268,703	
Street Lighting (4413)	150,823	131,049	200,000	175,000	
City Shops (4440)	409,717	404,881	431,127	490,758	
Public Works (4450)	730,458	602,013	838,497	971,595	
Parks and Recreation (4510)	1,162,445	1,137,562	1,451,256	1,743,165	
Aquatic Center (4562)	778,600	766,249	799,940	958,034	
Tooele Valley Museum (4564)	37,459	42,777	53,101	57,660	
Golf Course (4565)	1,041,375	936,344	1,164,228	1,313,260	
Library (4580)	994,052	905,563	1,086,114	1,189,981	
Cemetery (4590)	377,686	343,496	420,139	504,937	
Community Development (4620)	1,032,854	1,189,836	1,320,395	1,313,170	
Transfers to Other Funds (4810)	3,384,333	1,982,910	1,982,910	2,802,417	
Transfer to U.T.A. District (4822)	1,825,481	2,150,000	2,000,000	2,500,000	
Total General Fund Expenditures	25,564,289	23,243,575	25,811,241	29,313,869	

General Fund Expenditures by Department (FY21)



*Road improvement and maintenance is accounted for in the Road "C" Fund (78).

SPECIAL REVENUE FUNDS

Certain City revenues are collected for a specific purpose and are accounted for in a separate fund, allowing the City to closely monitor revenues and expenditures of these specific activities. A Special Revenue Fund differs from an Enterprise Fund in that its revenues don't necessarily cover all the costs of a particular service. Tooele City's special revenue funds include Parks, Arts, and Recreation (PAR) Tax, Park Capital Projects Funds, Public Safety Capital Projects Funds, Redevelopment Agency Funds, and Road "C" Funds.



Parks, Arts, and Recreation (PAR) Tax

(21) PAR TAX FUND REVENUES						
ACCT NUMBER	SOURCE OF REVENUE	ACTUAL FY 6/2021	ESTIMATED FY 6/2022	BUDGET FY 6/2022	RECOMMEND FY 6/2023	APPROVED FY 6/2023
	TAXES					
3131000	SALES TAX	614,168	716,650	575,000	675,000	
3100	TOTAL TAXES	614,168	716,650	575,000	675,000	
	INTERGOVERNMENTAL					
3370105	TOOELE-CO TRANSIENT ROOM TAX GRANT					
3370109	UTAH DEPT OF HERITAGE & ARTS GRANT					
3300	TOTAL INTERGOVERNMENTAL	0	0	0	0	
	MISCELLANEOUS:					
3610000	INTEREST INCOME	1,513	1,528	2,000	1,500	
3690000	MISCELLANEOUS REVENUE	15,662	12,740		13,000	
3690200	CONCERT TICKET SALES					
3600	TOTAL MISCELLANEOUS	17,175	14,268	2,000	14,500	
	CONTRIBUTIONS & TRANSFERS:					
3870000	CONTRIBUTION FROM PRIVATE SOURCES					
3890000	APPROPRIATION - FUND BALANCE / (INC)	(150,493)	135,899	403,825	18,500	
3800	TOTAL CONTRIB & TRANSFERS	(150,493)	135,899	403,825	18,500	
3000	TOTAL PAR TAX REVENUE	480,850	866,817	980,825	708,000	

(21) PAR TAX FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	ACTUAL FY 6/2021	ESTIMATED FY 6/2022	BUDGET FY 6/2022	RECOMMEND FY 6/2023	APPROVED FY 6/2023
	TOOELE CITY PARKS					
481000	SPECIAL DEPARTMENTAL SUPPLIES	1,800				
610011	GOLF CLUBHOUSE REPAIR/RESURFACE	33,063	35,169			
610012	GOLF COURSE POND REPAIR	17,816				
610013	IRRIGATION METERS		37,872	60,000		
721016	PARKS & RECREATION BUILDING		61,331	250,000	250,000	
721017	SETTLERS PARK RESTROOM				112,000	
732000	TOOELE CITY PARKS PROJECTS	34,694				
732007	AQUATIC CENTER PROJECTS		0	22,000		
732013	DOW JAMES PROJECTS	23,168	225,804	153,825	25,000	
732015	GOLF COURSE PAVILION/RESTROOMS	702	296,460	240,000		
732016	GOLF COURSE PROJECTS	12,484	356			
732020	ELTON PARK PICKLEBALL COURT	120,705				
732023	YOUTH CENTER BUILDING PROJECTS		109,737	115,000	50,000	

(21) PAR TAX FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	ACTUAL FY 6/2021	ESTIMATED FY 6/2022	BUDGET FY 6/2022	RECOMMEND FY 6/2023	APPROVED FY 6/2023
732025	PLAYGROUND EQUIPMENT	109,233	0	90,000	90,000	
732030	RAILROAD MUSEUM PROJECT		3,637			
921000	CONTRIBUTION TO ARTS COUNCIL	127,1285	53,333	15,000	131,000	
921010	ARTS COUNCIL/4 TH OF JULY		43,117	35,000	50,000	
4511	TOTAL TOOELE CITY PARKS	480,850	866,817	980,825	708,000	
4000	TOTAL PAR TAX EXPENDITURES	480,850	866,817	980,825	708,000	



Oquirrh Hills Golf Course Pond



Park Capital Projects Fund

(40) PARK CAPITAL PROJECTS FUND REVENUES						
ACCT NUMBER	SOURCE OF REVENUE	ACTUAL FY 6/2021	ESTIMATED FY 6/2022	BUDGET FY 6/2022	RECOMMEND FY 6/2023	APPROVED FY 6/2023
	MISCELLANEOUS:					
3610000	INTEREST INCOME	11,819	11,647	10,000	11,500	
3640000	SALE OF FIXED ASSETS					
3600	TOTAL MISCELLANEOUS	11,819	11,647	10,000	11,500	
	CONTRIBUTIONS & TRANSFERS:					
3875000	PARK IMPACT FEES	1,297,898	1,471,711	900,000	1,300,000	
3890001	APPROPRIATION - PARK USE RESERVE /(INC)	(1,147,632)	(104,505)	1,215,000	500	
3800	TOTAL CONTRIB & TRANSFERS	150,266	1,367,205	2,115,000	1,300,500	
3000	TOTAL PARK PROJECTS REVENUE	162,085	1,378,852	2,125,000	1,312,000	

(40) PARK CAPITAL PROJECTS FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	ACTUAL FY 6/2021	ESTIMATED FY 6/2022	BUDGET FY 6/2022	RECOMMEND FY 6/2023	APPROVED FY 6/2023
	CAPITAL PARK USES PROJECTS:					
311000	PROFESSIONAL AND TECHNICAL	3,197	1,204			
482023	IMPACT FEE REFUNDS	88,000	19,101			
721000	BUILDING IMPROVEMENTS					
732000	TOOELE CITY PARKS PROJECTS					
731714	ENGLAND ACRES TRAIL (GRANTS)					
732009	AQUATIC CENTER SOFTBALL COMPLEX					
732011	AQUATIC CENTER RESTROOMS					
732012	GOLF COURSE RESTROOMS					
732017	ENGLAND ACRES PHASE 2	20,000	1,006,028	1,600,000	982,000	
732018	WIGWAM PARK PROJECTS		302,519	475,000	280,000	
4512	TOTAL PARK USES PROJECTS	112,085	1,328,852	2,075,000	1,262,000	
	CAPITAL SPECIAL USES PROJECTS:					
911031	TRANSFER - 31 FD SWIM POOL BONDS	50,000	50,000	50,000	50,000	50,000
4812	TOTAL SPECIAL USES PROJECTS	50,000	50,000	50,000	50,000	50,000
4000	TOTAL PARK CAPITAL PROJECTS	162,085	1,378,852	2,125,000	1,312,000	

Public Safety Capital Projects

(45) PUBLIC SAFETY CAPITAL PROJECTS FUND REVENUES						
ACCT NUMBER	SOURCE OF REVENUE	ACTUAL FY 6/2021	ESTIMATED FY 6/2022	BUDGET FY 6/2022	RECOMMEND FY 6/2023	APPROVED FY 6/2023
	MISCELLANEOUS:					
3610000	INTEREST INCOME	633	876	7,500	800	800
3640000	SALE OF FIXED ASSETS					
3600	TOTAL MISCELLANEOUS	633	876	7,500	800	800
	CONTRIBUTIONS & TRANSFERS:					
3810000	TRANSFER - GENERAL FUND (10)					
3811003	TRANSFER - DEBT SERVICE FUND (31)					
3875000	PUBLIC SAFETY IMPACT FEES	212,819	326,024	200,000	300,000	300,000
3890004	APPROPRIATION / IMPACT FEE RESERVE	92,587	(250,726)	0	0	
3800	TOTAL CONTRIB & TRANSFERS	305,406	75,298	200,000	300,000	300,000
3000	TOTAL P/S CAPITAL INCOME	306,039	76,174	207,500	300,800	300,800

(45) PUBLIC SAFETY CAPITAL PROJECTS EXPENDITURES						
DEPT NUMBER	DEPARTMENT	ACTUAL FY 6/2021	ESTIMATED FY 6/2022	BUDGET FY 6/2022	RECOMMEND FY 6/2023	APPROVED FY 6/2023
	CAPITAL PROJECTS					
311000	PROFESSIONAL AND TECHNICAL	(2,002)	903		1,000	
482023	IMPACT FEE REFUNDS					
722002	FIRE DEPARTMENT FACILITIES	4,900			149,800	
722003	POLICE DEPARTMENT FACILITIES	16,274		132,229		
722004	POLICE DEPARTMENT / FURNITURE/FIXTURES	24,544				
748001	FIRE TRUCK LEASE	75,271	75,271	75,271		
4260	TOTAL P/S CAPITAL PROJECTS	118,987	76,174	207,500	150,800	
	TRANSFERS					
911031	TRANSFER – 31 DEBT SERVICE FUND	187,052				
	TRANSFER – 86 FUND POLICE BLDG				150,000	
4810	TOTAL TRANSFERS	187,052			150,000	
4000	TOTAL P/S CAPITAL EXPENDITURES	306,039	76,174	207,500	300,800	

Redevelopment Agency Depot Fund

(75) REDEVELOPMENT AGENCY DEPOT FUND REVENUES						
ACCT NUMBER	SOURCE OF REVENUE	ACTUAL FY 6/2021	ESTIMATED FY 6/2022	BUDGET FY 6/2022	RECOMMEND FY 6/2023	APPROVED FY 6/2023
	TAXES:					
3110000	CURRENT YEAR PROPERTY TAXES	2,238,146	2,328,221	2,250,000	2,325,000	
3100	TOTAL TAXES	2,238,146	2,328,221	2,250,000	2,325,000	
	INTERGOVERNMENTAL:					
3380100	WFRC WORKFORCE DEVELOPMENT GRANT		17,397	50,000		
3100	TOTAL TAXES	0	13,397	50,000		
	MISCELLANEOUS INCOME:					
3610000	INTEREST INCOME	29,891	38,933	25,000	35,000	
3610050	INVESTMENT INCOME	4,970				
3610100	INTEREST INCOME - LOANS	94	14			
3640000	SALE OF FIXED ASSETS					
3641000	SALE OF LAND	0	1,621,586			
3670000	2015 BOND PROCEEDS					
3600	TOTAL MISCELLANEOUS INCOME	34,955	1,660,533	25,000	35,000	
	CONTRIBUTIONS AND TRANSFERS:					
3840100	CONTRIBUTIONS FROM OTHER GOVTS					
3840200	CONTRIBUTIONS FROM TOOELE COUNTY					
3840300	CONTRIBUTIONS FROM GRANTSVILLE CITY					
3870000	CONTRIBUTIONS FROM PRIVATE SOURCES					
3890000	APPROPRIATION - FUND BALANCE / (INC)	(424,659)	(1,904,263)	506,540	385,755	
3800	TOTAL CONTRIBUTIONS & TRNSFRS	(424,659)	(1,904,263)	506,540	385,755	
3000	TOTAL RDA DEPOT REVENUE	1,848,442	2,084,491	2,781,540	2,745,755	

(75) REDEVELOPMENT AGENCY DEPOT FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	ACTUAL FY 6/2021	ESTIMATED FY 6/2022	BUDGET FY 6/2022	RECOMMEND FY 6/2023	APPROVED FY 6/2023
	COMMUNITY DEVELOPMENT:					
111000	REGULAR EMPLOYEES	82,310	44,985	49,200	51,092	
131000	EMPLOYEE BENEFITS	26,836	0	14,432	13,057	
132000	MEDICAL & LIFE INSURANCE	15,648	0	27,124	0	
211000	SUBSCRIPTIONS AND MEMBERSHIPS	1,427	12,000	12,000	10,000	
231000	TRAVEL & TRAINING	0	5,300	20,000	20,000	
311000	PROFESSIONAL & TECHNICAL	32,724	273,668	100,000	100,000	
311007	CONTRACT SERVICES - (10 FUND)	650,000	650,000	650,000	650,000	

(75) REDEVELOPMENT AGENCY DEPOT FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	ACTUAL FY 6/2021	ESTIMATED FY 6/2022	BUDGET FY 6/2022	RECOMMEND FY 6/2023	APPROVED FY 6/2023
481000	SPECIAL DEPARTMENTAL SUPPLIES	14,291	32,054	15,000	15,000	
483010	TAD PROJECT FUND	11,143	21,000	400,000	400,000	
483024	DOWNTOWN ALLIANCE					
485003	PROPERTY TAX REFUNDS (PRIVATE)	0	0	400,000	400,000	
486040	WFRC WORKFORCE DEVELOPMENT GRANT			50,000	0	
486042	UTAH MAIN STREET PROGRAM GRANT					
486043	STATE HISTORIC PRESERVATION CLG GRANT				10,000	
486044	UDOT TPA GRANT PROGRAM				5,000	
532000	INTERFUND INTEREST	1,184	0	2,000	0	
551000	ADMINISTRATION (10 FUND)	100,000	100,000	100,000		
610000	MISCELLANEOUS EQUIPMENT		0			
711075	LAND PURCHASE		0			
731009	UDOT SAFE SIDEWALK GRANT		3,700		54,192	
731011	UTAH AVE TRAFFIC SIGNAL				150,000	
731800	RDA ROAD PROJECTS		0			
741000	MACHINERY AND EQUIPMENT	75,271	75,271	75,271		
4621	TOTAL COMMUNITY DEVELOPMENT	1,010,834	1,217,978	1,915,027	1,878,341	
	2015B RDA FRANCHISE TAX BONDS					
810000	BOND PRINCIPAL	204,000	211,000	211,000	219,000	
820000	BOND INTEREST	114,673	135,030	135,030	127,154	
830000	TRUSTEE FEES	1,850	1,850	1,850	1,850	
4733	TOTAL 2015B RDA FRANCHISE TAX BONDS	320,523	347,880	347,880	348,004	
	DEPOT RDA TRANSFER					
910000	APPROPRIATE INCREASE IN FUND BALANCE					
911037	TRFSR TO 31 FUND / 2012 TATC BONDS	359,496	360,696	360,696	361,470	
911039	TRFSR TO GRANTSVILLE / LIBRARY BONDS	116,875	117,000	117,000	117,000	
911314	TRFSR TO 31 FUND / 2015 1000 NO BONDS	40,714	40,937	40,937	40,940	
4821	TOTAL DEBT SERVICE TRANSFERS	517,085	518,633	518,633	519,410	
4000	TOTAL RDA DEPOT EXPENDITURES	1,848,442	2,084,491	2,781,540	2,745,755	

Road "C" Funds

(78) ROAD "C" MAINTENANCE FUND REVENUES						
ACCT NUMBER	SOURCE OF REVENUE	ACTUAL FY 6/2021	ESTIMATED FY 6/2022	BUDGET FY 6/2022	RECOMMEND FY 6/2023	APPROVED FY 6/2023
	INTERGOVERNMENTAL:					
3356000	STATE ALLOTMENT	1,653,692	1,421,860	1,550,000	1,600,000	
3300	TOTAL INTERGOVERNMENTAL	1,653,692	1,421,860	1,550,000	1,600,000	
	NON OPERATING REVENUES:					
3610000	INTEREST INCOME	11,218	11,647	11,000	11,500	
3610050	INVESTMENT INCOME	276				
3600	TOTAL NON-OPERATING REVENUE	11,494	11,647	11,000	11,500	
	CONTRIBUTIONS AND TRANSFERS:					
3840201	CONTRIB – TOOELE COUNTY ROAD SALES TAX	726,071	817,500	750,000	810,000	
3816077	TRANSFER - 76 FD 1100 WEST					
3890000	APPROPRIATION - FUND BALANCE / (INC)	(478,222)	(576,468)	1,255,753	1,745,289	
3800	TOTAL CONTRIBUTIONS & TRANSFERS	247,849	241,032	2,005,753	2,555,289	
3000	TOTAL REVENUES	1,913,035	1,674,538	3,566,753	4,166,789	

(78) ROAD "C" MAINTENANCE FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	ACTUAL FY 6/2021	ESTIMATED FY 6/2022	BUDGET FY 6/2022	RECOMMEND FY 6/2023	APPROVED FY 6/2023
	CLASS "C" ROAD PROGRAMS					
311000	PROFESSIONAL & TECHNICAL	47,353	1,920			
487002	SLURRY SEAL PROJECTS	330,209	615,039	500,000	1,000,000	
731113	SKYLINE ROADWAY PROJECT	12,916	128,821	98,000		
731800	CURRENT FISCAL YEAR PROJECTS	501,553	262,005	2,302,000	2,400,000	
721000	BUILDING IMPROVEMENTS				100,000	
741000	MACHINERY & EQUIPMENT	0	0			
748000	AUTOMOBILES AND TRUCKS	356,691	0			
4415	TOTAL OPER. & MAINTENANCE	1,248,722	1,007,785	2,900,000	3,500,000	
	DEBT SERVICE TRANSFERS					
911313	TRANSFER TO 31 FD / 2012 RD/GN/TATC	305,163	305,633	305,633	305,684	
911314	TRANSFER TO 31 FD / 2015 1000 NO BONDS	359,150	361,120	361,120	361,105	
4812	TOTAL DEBT SERVICE TRANSFERS	664,313	666,753	666,753	666,789	
4000	TOTAL EXPENDITURES	1,913,035	1,674,538	3,566,753	4,166,789	

CAPITAL PROJECTS

A capital projects fund is used to account for the financial resources to be used for the acquisition, construction, or improvement of major capital assets other than those acquired through enterprise funds. The money for this fund comes from general revenues.



(41) CAPITAL PROJECTS FUND REVENUE						
ACCT NUMBER	SOURCE OF REVENUE	ACTUAL FY 6/2021	ESTIMATED FY 6/2022	BUDGET FY 6/2022	RECOMMEND FY 6/2023	APPROVED FY 6/2023
	INTERGOVERNMENTAL					
3312-000	TOOELE COUNTY RECREATION DISTRICT GRANT					
3370-001	TOOELE COUNTY TRANSIENT ROOM TAX- DOW JAMES					
3370-002	TOOELE COUNTY TRANSIENT ROOM TAX GRANT					
3370-109	STATE ARTS AND MUSEUM GRANT					
3300	TOTAL INTERGOVERNMENTAL	0	0	0	0	
	MISCELLANEOUS:					
3415200	50/50 SIDEWALK REPLACEMENT PROGRAM				25,000	
3610000	INTEREST INCOME	7,304	12,219	8,000	8,000	
3640000	SALE OF FIXED ASSETS					
3600	TOTAL MISCELLANEOUS	7,304	12,219	8,000	33,000	
	CONTRIBUTIONS & TRANSFERS:					
3813000	TRANSFER FROM GENERAL FUND (10)	2,300,000	946,290	946,290	1,980,000	
3836061	TRANSFER FROM INTERFUND LEASE (61)					
3836070	TRANSFER FROM TRUST FUND					
3836071	TRANSFER FROM SOLID WASTE FUND (53)					
3870000	CONTRIBUTIONS / PRIVATE SOURCES		2,000	2,000		
3890000	APPROPRIATION - FUND BALANCE / (INCREASE)	(1,769,132)	(314,081)	3,327,255	3,651,144	
3800	TOTAL APPROPRIATIONS & TRANSFERS	530,868	634,209	4,275,545	5,631,114	
3000	TOTAL CAPITAL PROJECTS REVENUE	538,172	646,428	4,283,545	5,664,114	

(41) CAPITAL PROJECTS FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	ACTUAL FY 6/2021	ESTIMATED FY 6/2022	BUDGET FY 6/2022	RECOMMEND FY 6/2023	APPROVED FY 6/2023
	CAPITAL EQUIPMENT					
481000	SPECIAL DEPARTMENTAL SUPPLIES					
610000	MISCELLANEOUS EQUIPMENT				12,000	
610006	CEMETERY IRRIGATION UPGRADES				20,000	
610007	CEMETERY IRRIGATION UPGRADES				20,000	
610008	MAIN STREET DECORATIONS				12,000	
615000	SPECIAL PROJECTS			311,700	147,970	

(41) CAPITAL PROJECTS FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	ACTUAL FY 6/2021	ESTIMATED FY 6/2022	BUDGET FY 6/2022	RECOMMEND FY 6/2023	APPROVED FY 6/2023
710000	LAND PURCHASE				663,080	
721000	BUILDING IMPROVEMENTS			2,300,000	165,000	
721018	FIRE STATION BUILDING				1,687,150	
721300	AQUATIC CENTER FLOOR				52,000	
721301	AQUATIC CENTER BOILER SYSTEM				200,000	
723404	SHOPS EXHAUST SYSTEM				39,000	
731000	NON-BUILDING IMPROVEMENTS				29,500	
731708	CEMETERY IRRIGATION PROJECT					
731712	400 WEST LANDSCAPING (BALLFIELD SALE)	177,094				
731715	COPPER CANYON TRAIL				12,000	
731716	PARKS IRRIGATION SYSTEMS					
731717	SLURRY SEAL PROJECTS				12,300	
731718	PARKS BUILDING PARKING LOT				248,700	
731719	PARKS FENCING				20,000	
731720	GOLF COURSE PROJECTS				79,530	
731721	FIRE DEPARTMENT EQUIPMENT/SUPPLIES				100,000	
741000	MACHINERY AND EQUIPMENT		275,935	377,365	67,000	
741001	EQUIPMENT LEASE PURCHASE / (CONTRACTUAL)	17,245				
741003	MACHINERY AND EQUIPMENT - POLICE				54,000	
741004	MACHINERY AND EQUIPMENT - ANIMAL SHELTER				26,500	
741007	CAMERA SYSTEMS				41,500	
741100	MACHINERY AND EQUIPMENT - CEMETERY				17,500	
741200	MACHINERY AND EQUIPMENT - GOLF				37,000	
741300	MACHINERY & EQUIPMENT - SHOPS				29,200	
742000	COMPUTER HARDWARE - IT				40,000	
744000	OFFICE FURNITURE AND EQUIPMENT					
748000	AUTOS AND TRUCKS		255,107	323,825	1,140,000	
748001	FIRE TRUCK LEASE					
755004	GOLF COURSE TREES					
4620	TOTAL CAPITAL EQUIPMENT	194,339	531,041	3,312,890	4,960,930	
	TRANSFERS TO OTHER FUNDS					
911010	TRANSFER TO GENERAL FUND	33,500				
4813	TOTAL TRANSFERS TO OTHER FUNDS	33,500	0	0	0	

(41) CAPITAL PROJECTS FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	ACTUAL FY 6/2021	ESTIMATED FY 6/2022	BUDGET FY 6/2022	RECOMMEND FY 6/2023	APPROVED FY 6/2023
	CAPITAL PROJECTS					
722002	FIRE DEPARTMENT FACILITIES					
722003	POLICE DEPARTMENT FACILITIES					
733400	CITY COUNCIL PROJECTS ONLY	310,333	115,387	468,655	148,184	
733403	ENGLAND ACRES		0	2,000		
733406	AQUATIC CENTER IMPROVEMENTS					
733414	MUSEUM PROJECTS				55,000	
733417	SIDEWALK REPLACEMENT PROGRAM		0	500,000	500,000	
4960	TOTAL CAPITAL PROJECTS	310,333	115,387	970,655	703,184	
4000	TOTAL CAPITAL PROJECTS EXPENDITURES	538,172	646,428	4,283,545	5,664,114	

ENTERPRISE FUNDS

Like a private-sector business, Enterprise Funds (obtained from user fees) cover the entire cost of the services provided, including personnel, operating costs, debt service, and overhead. Unlike a business, an Enterprise Fund only covers the cost of providing the service and does not guarantee a profit. Tooele City's Enterprise Funds consist of the Water Fund, Sewer Fund, Solid Waste Fund, Storm Water Fund, and Streetlight Fund.



Water Fund

(51) WATER FUND REVENUES						
ACCT NUMBER	SOURCE OF REVENUE	Actual FY 6/2021	Estimated FY 6/2022	Budget FY 6/2022	Recommend FY 6/2023	Approved FY 6/2023
	NON OPERATING REVENUES:					
3610000	INTEREST INCOME	44,546	30,615	45,000	30,000	
3620510	LAND LEASES	370	67	400	200	
3640000	SALE OF FIXED ASSETS	0	3,356	0	3,000	
3641100	SALE OF WATER RIGHTS	1,056,668	451,460	500,000	350,000	
3650000	SALE MATERIALS AND SUPPLIES	4,676	0	2,000	2,000	
3690000	MISCELLANEOUS REVENUE	66,921	116,889	25,000	50,000	
3690500	WATER IMPACT FEES	2,156,717	2,525,763	1,500,000	2,500,000	
3690512	COLLECTION CLOSED ACCOUNTS					
3600	TOTAL NON-OPERATING REVENUE	3,329,898	3,128,149	2,072,400	2,935,200	
	OPERATING REVENUE:					
3711000	WATER SALES	4,730,735	4,644,533	4,500,000	4,650,000	
3711100	CITY IRRIGATION WATER	15,897	14,075	16,000	16,000	
3711511	BULK WATER SALES	1,360	2,720	500	2,000	
3714000	CITY WATER PURCHASES	65,877	58,912	65,877	65,877	
3714001	TURN ON FEES	14,916	8,500	15,000	10,000	
3714002	SET UP FEES	48,578	41,480	40,000	42,000	
3716000	CONNECTION FEES	167,304	146,056	110,000	135,000	
3700	TOTAL OPERATING REVENUE	5,044,667	4,916,276	4,747,377	4,920,877	
	CONTRIBUTIONS AND TRANSFERS:					
3870000	CONTRIBUTIONS/PRIVATE SOURCES					
3871000	CONTRIBUTED ASSETS / PRIVATE SOURCES	1,886,027				
3890510	APPROPRIATION - RET EARNINGS/(INCREASE)	(3,144,054)	(131,807)	1,968,203	2,641,720	
3891510	APPROPRIATION - IMPACT FEE RESERVE		(2,351,080)	2,000,000	4,775,000	
3892510	APPROPRIATION - WATER RIGHT RESERVE		(451,460)	(500,000)	(350,000)	
3800	TOTAL CONTRIBUTIONS & TRNSFRS	(1,258,027)	(2,934,347)	3,468,203	7,066,720	
3000	TOTAL WATER FUND REVENUES	7,116,538	5,110,078	10,287,980	14,922,797	

(51) WATER FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	Actual FY 6/2021	Estimated FY 6/2022	Budget FY 6/2022	Recommend FY 6/2023	Approved FY 6/2023
	OPERATING EXPENSES					
111000	REGULAR EMPLOYEES	425,075	355,203	372,716	585,514	
112000	OVERTIME	36,537	33,237	21,001	32,725	
115000	CALL OUT PAY	9,225	8,736	9,128	9,479	
119100	COVID 19 SALARIES	3,105	0			
121000	TEMPORARY EMPLOYEES	10,272	0	20,703	23,544	
131000	EMPLOYEE BENEFITS	70,744	119,557	125,738	189,187	
132000	MEDICAL & LIFE INSURANCE	109,884	103,851	114,259	184,846	
211000	SUBSCRIPTIONS & MEMBERSHIPS	186	200	5,000	5,000	
213000	RETIRED EMPLOYEE INSURANCE	14,379	6,152	5,263	9,204	
231000	TRAVEL & TRAINING	280	3,088	15,000	15,000	
241000	OFFICE EXPENSE	265	0	1,000	1,000	
252000	OPERATION & MAINTENANCE	718,046	242,200	446,500	446,500	
252003	OPERATION & MAINTENANCE - TECHNICIANS	5,309	8,115	14,000	14,000	
253001	SHOP ALLOCATION (10 FUND)	55,000	55,000	55,000	55,000	

(51) WATER FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	Actual FY 6/2021	Estimated FY 6/2022	Budget FY 6/2022	Recommend FY 6/2023	Approved FY 6/2023
253002	ELECTRICIAN ALLOCATION (10 FUND)	60,000	24,120	24,120	34,471	
253003	CIVIL INSPECTOR/LINE LOCATOR/DIRECTOR/ASST	24,526	104,558	104,558	120,201	
253004	UTILITY SERVICE TECHNICIAN (10 FUND)		42,454	42,454	79,237	
253006	PUBLIC WORKS INSPECTOR/CROSS CONNECTION				68,346	
255000	WATER METER OPER/MAINTENANCE	20,325	156	50,000	50,000	
271000	BUILDING OPERATION & MAINTENANCE	4,205	0	10,000	10,000	
282000	QUESTAR GAS	3,335	4,292	5,000	5,000	
286000	WATER PURCHASES	8,310	0	100,000	100,000	
287000	PUMPING CHARGES	593,033	579,267	600,000	600,000	
292000	WIRELESS COMMUNICATIONS	5,250	8,093	13,000	13,000	
311000	PROFESSIONAL & TECHNICAL	240,929	160,577	350,000	350,000	
311019	IMPACT FEE UPDATES (IF)	3,197	18,256	3,000	3,000	
481000	SPECIAL DEPARTMENTAL SUPPLIES	92,210	125,013	50,000	50,000	
482009	ASPHALT REPAIRS		0	20,000	20,000	
482018	WATER STOCK ASSESSMENT	8,602	11,080	13,000	13,000	
511000	INSURANCE AND BONDS	0	0	25,000	25,000	
550000	DEPRECIATION EXPENSE	1,510,320	1,342,507	1,455,000	1,455,000	
551000	ADMIN/ ACCOUNTING FEES (10 FUND)	432,500	432,500	432,500	432,500	
560000	BAD DEBTS EXPENSE	0	0	15,000	15,000	
610000	MISCELLANEOUS EQUIPMENT	0	647	2,000	2,000	
625000	WATER RIGHTS REFUND	0	0	2,000	2,000	
5100	TOTAL OPERATING EXPENSE	4,465,049	3,788,859	4,521,940	5,018,754	

(51) WATER FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	Actual FY 6/2021	Estimated FY 6/2022	Budget FY 6/2022	Recommend FY 6/2023	Approved FY 6/2023
	CAPITAL EXPENDITURES:					
710000	LAND PURCHASED	141,429	0			
715000	WATER RIGHT PURCHASES		0	500,000	350,000	
721000	BUILDING IMPROVEMENTS		0			
721100	CHLORINATOR BUILDINGS				60,000	
731101	WATERLINE REPLACEMENTS	35,685	307,871	800,000	850,000	
731107	WELL UPGRADES/TESTING (IF)	132,290	0	1,000,000		
731123	VAULT REPLACEMENT		0			
731126	RED DEL PAPA WELL (IF)	686,872	65,813	1,000,000		
731127	BERRA BLVD WELL (IF)	284,773	108,869	1,500,000		
731128	WELL #6 PUMP HOUSE POWER UPGRADE	591,801	0			
731129	BERRA RESERVOIR (IF)		0		2,025,000	
731130	RED DEL PAPA WELL HOUSE (IF)		0		1,500,000	
731131	RED DEL PAPA WATERLINE (IF)		0		1,450,000	
731132	BERRA WELL HOUSE (IF)		0		2,300,000	
731140	WELL #7 UPGRADES (%IF)				125,000	
741000	MACHINERY & EQUIPMENT	13,342	138,089	188,500	12,500	
741001	EQUIPMENT - LEASE PURCHASE		18,000	18,000	18,000	
741520	SCADA SYSTEM				350,000	
744000	OFFICE MACHINERY AND EQUIPMENT		0			
742510	WATER METERS	250,280	126,037	200,000	300,000	
748000	VEHICLES		42,000	45,000	45,000	
5120	TOTAL CAPITAL EXPENDITURES	2,136,472	806,680	5,251,500	9,385,500	

(51) WATER FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	Actual FY 6/2021	Estimated FY 6/2022	Budget FY 6/2022	Recommend FY 6/2023	Approved FY 6/2023
	DEBT SERVICE					
	2011 WATER REFUNDING BONDS					
810000	BOND PRINCIPAL	425,000	438,000	438,000	456,000	
820000	BOND INTEREST	75,927	62,450	62,450	48,453	
830000	TRUSTEE FEES	1,500	1,500	1,500	1,500	
831000	LOSS ON DEFEASEMENT OF DEBT	12,590	12,590	12,590	12,590	
5710	TOTAL 2011A REFUNDING BONDS	515,017	514,540	514,540	518,543	
5000	TOTAL DEBT SERVICE	515,017	514,540	514,540	518,543	
5000	TOTAL EXPENSES/EXPENDITURES	7,116,538	5,110,078	10,287,980	14,922,797	



Water tank above Tooele City

Sewer Fund

(52) SEWER FUND REVENUES						
ACCT NUMBER	SOURCE OF REVENUE	Actual FY 6/2021	Estimated FY 6/2022	Budget FY 6/2022	Recommend FY 6/2023	Approved FY 6/2023
NON OPERATING REVENUES:						
3610000	INTEREST INCOME	35,644	14,129	40,000	15,000	
3640000	SALE OF FIXED ASSETS		0	10,000	0	
3650000	SALE OF MATERIALS AND SUPPLIES	19	3,883	500	2,000	
3690000	MISCELLANEOUS INCOME	34,780	76,232	500	35,000	
3690500	SEWER IMPACT FEES	1,089,688	1,559,112	900,000	1,400,000	
3600	TOTAL NON-OPERATING REVENUE	1,160,131	1,653,356	951,000	1,452,000	
OPERATING REVENUE:						
3731000	SALES	3,121,158	3,299,428	3,100,000	3,300,000	
3731001	EFFLUENT SALES	6,500	9,489	10,000	10,000	
3731002	CITY SEWER FEES	4,726	4,200	4,728	4,728	
3731003	INSPECTION FEES/INTERCEPTORS	300	0	500	0	
3733000	WASTEWATER CONNECTION FEES	1,360	2,493	500	2,500	
3700	TOTAL OPERATING REVENUE	3,134,044	3,315,611	3,115,728	3,317,228	
CONTRIBUTIONS AND TRANSFERS:						
3813000	TRANSFER FROM GENERAL FUND (10)					
3870000	CONTRIBUTIONS / PRIVATE SOURCES	1,044,529				
3871000	APPROPRIATION IMPACT FEE RESERVE	(1,089,688)	(1,559,112)	(900,000)	716,800	
3890520	APPROPRIATION/RET EARNING / (INCREASE)	(304,199)	1,198,752	3,756,642	6,513,314	
3800	TOTAL CONTRIBUTIONS & TRNSFRS	(349,358)	(360,360)	2,856,642	7,230,114	
3000	TOTAL SEWER FUND REVENUES	3,944,817	4,608,606	6,923,370	11,999,342	

(52) SEWER FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	Actual FY 6/2021	Estimated FY 6/2022	Budget FY 6/2022	Recommend FY 6/2023	Approved FY 6/2023
OPERATING EXPENSES:						
111000	REGULAR EMPLOYEES	414,377	449,249	485,727	671,907	
112000	OVERTIME	8,205	10,079	27,217	37,476	
115000	CALL OUT PAY	9,100	8,669	9,128	9,479	
118100	COVID 19 SALARES	1,126	0			
121000	TEMPORARY EMPLOYEES	1,881		15,527	17,568	
131000	EMPLOYEE BENEFITS	89,197	139,348	160,987	213,864	
132000	MEDICAL & LIFE INSURANCE	114,219	123,695	170,669	222,071	
211000	SUBSCRIPTIONS & MEMBERSHIPS	2,019	67	3,000	3,000	
213000	RETIRED EMPLOYEES INSURANCE	8,743	12,496	15,640	16,870	
231000	TRAVEL & TRAINING	6,291	10,009	15,000	15,000	
241000	OFFICE EXPENSE	8,934	404	6,000	6,000	
252000	OPERATION & MAINTENANCE	553,764	717,245	600,000	600,000	
253001	SHOP ALLOCATION (10 FUND)	45,000	45,000	45,000	45,000	
253002	ELECTRICIAN ALLOCATION (10 FUND)	60,000	24,120	24,120	34,471	
253003	CIVIL INSPECTOR/LINE LOCATOR/DIRECTOR/ASST	24,526	104,558	104,558	120,201	
253006	PUBLIC WORKS INSPECTOR/CROSS CONNECTION				68,346	
254000	SEWER LINE/MANHOLE MAINTENANCE	11,495	0	50,000	50,000	

(52) SEWER FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	Actual FY 6/2021	Estimated FY 6/2022	Budget FY 6/2022	Recommend FY 6/2023	Approved FY 6/2023
271000	BUILDING OPERATION & MAINTENANCE	12,292	2,549	10,000	10,000	
281000	ROCKY MOUNTAIN POWER	307,722	233,497	290,000	290,000	
282000	QUESTAR GAS	18,234	72,457	25,000	25,000	
292000	WIRELESS COMMUNICATIONS	5,615	6,517	8,500	8,500	
311000	PROFESSIONAL & TECHNICAL	254,905	153,873	100,000	100,000	
311019	IMPACT FEE UPDATES (IF)	3,197	14,740	3,000	3,000	
481000	SPECIAL DEPARTMENTAL SUPPLIES	62,602	72,427	50,000	50,000	
511000	INSURANCE AND BONDS		0	21,100	21,100	
550000	DEPRECIATION EXPENSE	1,077,601	957,867	1,100,000	1,100,000	
551000	ADMIN/ACCOUNTING FEES (10 FUND)	222,500	222,500	222,500	222,500	
560000	BAD DEBTS EXPENSE			2,000	2,000	
610000	MISCELLANEOUS EQUIPMENT			750	750	
5200	TOTAL OPERATING EXPENSES	3,323,545	3,381,367	3,565,423	3,964,103	
	SECONDARY WATER SYSTEM					
252000	OPERATION AND MAINTENANCE	3,039		5,000	5,000	
281000	ROCKY MOUNTAIN POWER	(890)	0	500	500	
311013	LAKES AT OVERLAKE MAINTENANCE	18,996	3,000	100,000	150,000	
481000	SPECIAL DEPARTMENTAL SUPPLIES	0		1,000	1,000	
731218	SECONDARY WATER PROJECT PHASE 1	0		50,000	50,000	
5214	TOTAL SECONDARY WATER SYSTEM	21,145	3,000	156,500	206,500	
	CAPITAL EXPENDITURES:					
721000	BUILDING IMPROVEMENTS		344,287			
721200	TREATMENT PLANT UPGRADES PHASE (% IF)		471,787	1,402,080	1,000,000	
721201	SOCK & FILTERS FOR PLANT		43,268	1,132,800	1,050,000	
721202	HEADWORKS BUILDING REPLACEMENT				4,800,000	
731000	NON-BUILDING IMPROVEMENTS					
731204	SEWER LINE REPLACEMENT		600	300,000	250,000	
731219	CALDWELL SEWER PROJECT	87,879	0			
731220	UTAH AVENUE SEWER LINE (IF)					
731221	GREENHOUSE CONVEYOR EXPANSION	218,961	28,531			
731222	OXIDATION DITCH ROTORS				400,000	
741000	MACHINERY & EQUIPMENT	38,900	19,773	72,000	25,000	
741001	EQUIPMENT – LEASE PURCHASE		59,427	38,000	45,000	
744000	OFFICE FURNITURE & EQUIPMENT					
748000	AUTOS AND TRUCKS					
5220	TOTAL CAPITAL EXPENDITURES	345,740	967,672	2,944,880	7,570,000	
	DEBT SERVICE					
	2010 C.I.B. SEWER BONDS					
810000	BOND PRINCIPAL	147,000	153,000	153,000	160,000	
820000	BOND INTEREST	105,887	102,067	102,067	97,239	
830000	TRUSTEE FEES	1,500	1,500	1,500	1,500	
5750	TOTAL 2010 C.I.B SEWER BONDS	254,387	256,567	256,567	258,739	
5000	TOTAL EXPENSES/EXPENDITURES	3,944,817	4,608,606	6,923,370	11,999,342	

Solid Waste Fund

(53) SOLID WASTE FUND REVENUES						
ACCT NUMBER	SOURCE OF REVENUE	Actual FY 6/2021	Estimated FY 6/2022	Budget FY 6/2022	Recommend FY 6/2023	Approved FY 6/2023
	NON OPERATING REVENUES:					
3610000	INTEREST INCOME	1,200	5,788	1,500	5,000	
3600	TOTAL NON-OPERATING REVENUE	1,200	5,788	1,500	5,000	
	OPERATING REVENUE:					
3770530	WASTE COLLECTION FEES	1,680,505	1,742,255	1,725,000	1,750,000	
3770531	RECYCLING COLLECTION FEES	196,101	211,507	200,000	210,000	
3700	TOTAL OPERATING REVENUE	1,876,606	1,953,762	1,925,000	1,960,000	
	CONTRIBUTIONS AND TRANSFERS:					
3890530	APPROPRIATION - RET EARNINGS / (INCREASE)	70,010	(199,314)	72,250	135,250	
3800	TOTAL CONTRIBUTIONS & TRANSFERS	70,010	(199,314)	75,250	135,250	
3000	TOTAL SOLID WASTE FUND REVENUE	1,947,816	1,760,235	2,001,750	2,100,250	

(53) SOLID WASTE FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	Actual FY 6/2021	Estimated FY 6/2022	Budget FY 6/2022	Recommend FY 6/2023	Approved FY 6/2023
	SOLID WASTE					
111000	PERMANENT EMPLOYEES			500		
131000	EMPLOYEE BENEFITS			500		
132000	MEDICAL AND LIFE INSURANCE			500		
481000	SPECIAL DEPARTMENTAL SUPPLIES	120,119	107,748	85,000	115,000	
550000	DEPRECIATION EXPENSE	7	5,333	6,000	6,000	
551000	ADMIN/ACCOUNTING FEES (10 FUND)	100,000	100,000	100,000	100,000	
560000	BAD DEBTS EXPENSE	0		3,000		
621001	ACE DISPOSAL HAULING FEE	933,848	754,531	820,000	840,000	
622000	CLEAN UP PROJECTS	29,227	45,593	65,000	65,000	
623000	LANDFILL DUMP FEES	514,712	539,944	570,000	610,000	
624000	ROCKY MOUNTAIN RECYCLING		1,205			
721000	BUILDINGS		860			
731000	NON BUILDING IMPROVEMENTS	2,720		130,000	130,000	
5300	TOTAL SOLID WASTE EXPENSES	1,700,633	1,555,215	1,780,500	1,866,000	
	SOLID WASTE RECYCLING					
481000	SPECIAL DEPARTMENTAL SUPPLIES	2,834	363	2,500	500	
551000	ADMIN/ACCOUNTING FEES (10 FUND)	8,750	8,750	8,750	8,750	
621001	ACE DISPOSAL HAULING FEE	203,563	187,925	170,000	210,000	
624000	ROCKY MOUNTAIN RECYCLING	32,036	7,983	40,000	15,000	
5350	TOTAL SOLID WASTE RECYCLING EXPENSES	247,183	205,021	221,250	234,250	
	TRANSFERS TO OTHER FUNDS					
911041	TRANSFER TO CAPITAL PROJECTS (41)					
5370	TOTAL TRANSFERS TO OTHER FUNDS	0	0	0	0	
5000	TOTAL SOLID WASTE FUND EXPENSES	1,947,816	1,760,235	2,001,750	2,100,250	

Storm Water Fund

(54) STORM WATER FUND REVENUES						
ACCT NUMBER	SOURCE OF REVENUE	Actual FY 6/2021	Estimated FY 6/2022	Budget FY 6/2022	Recommend FY 6/2023	Approved FY 6/2023
	NON OPERATING REVENUES:					
3610000	INTEREST INCOME	10,695	6,664	12,000	6,700	
3640000	SALE OF FIXED ASSETS					
3600	TOTAL NON-OPERATING REVENUE	10,695	6,664	12,000	6,700	
	OPERATING REVENUE:					
3770540	STORM WATER FEES	518,398	530,568	520,000	540,000	
3770	TOTAL OPERATING REVENUE	518,398	530,568	520,000	540,000	
	CONTRIBUTIONS AND TRANSFERS:					
3870000	CONTRIBUTION FROM PRIVATE SOURCES	1,072,075				
3890540	APPROPRIATION / (INCREASE) RET EARNINGS	(917,711)	32,228	1,293,423	789,009	
3800	TOTAL CONTRIBUTIONS & TRANSFERS	154,364	32,228	1,293,423	789,009	
3000	TOTAL STORM FUND REVENUE	683,457	569,460	1,825,423	1,335,709	

(54) STORM WATER FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	Actual FY 6/2021	Estimated FY 6/2022	Budget FY 6/2022	Recommend FY 6/2023	Approved FY 6/2023
252000	OPERATIONS & MAINTENANCE	30,033	36,709	10,000		
253003	CIVIL INSPECTOR/PW D DIRECTOR/ASST. DIR (10 FD)	24,526		41,923	46,086	
253006	PUBLIC WORKS INSPECTOR/CROSS CONNECTION				29,613	
253007	EQUIPMENT OPERATOR - STORM DRAINS				133,010	
311000	PROFESSIONAL & TECHNICAL	22,486	1,247	30,000	10,000	
481000	SPECIAL DEPARTMENTAL SUPPLIES	9,542	13,008	8,000	15,000	
550000	DEPRECIATION EXPENSE	250,930	223,048	200,000	250,000	
551000	ADMIN/ACCOUNTING FEES (10 FUND)	25,000		25,000	25,000	
560000	BAD DEBTS EXPENSE	0		500		
731400	CITY PROJECTS	150,823	116,901	600,000	800,000	
731408	WATERWAY PROJECTS					
741000	MACHINERY & EQUIPMENT		0	90,000		
741001	EQUIPMENT - LEASE PURCHASE		35,427		27,000	
748000	AUTOS AND TRUCKS	25,893	0	40,000		
758011	DROUBAY ROAD VINE TO SMELTER ROAD	956				
758012	VINE STREET STORM DRAIN PROJECT	10,176	35,427	500,000		
758013	700 SOUTH STORM DRAIN PROJECT	4,384				
758014	ENGLAND ACRES STORM DRAIN PROJECT	1,060	102,337	110,000		
758015	SETTLEMENT CANYON STORM DRAIN	127,648				
758016	SKYLINE DRIVE STORM DRAIN		5,356	170,000		
5400	TOTAL STORM WATER EXPENSES	683,457	569,460	1,825,423	1,335,709	

Streetlight Fund

(55) STREET LIGHT FUND REVENUES						
ACCT NUMBER	SOURCE OF REVENUE	Actual FY 6/2021	Estimated FY 6/2022	Budget FY 6/2022	Recommend FY 6/2023	Approved FY 6/2023
	NON OPERATING REVENUES:					
3610000	INTEREST INCOME	1,891	3,696	2,000	3,700	
3640000	SALE OF FIXED ASSETS					
3600	TOTAL NON-OPERATING REVENUE	1,891	3,696	2,000	3,700	
	OPERATING REVENUE:					
3770550	STREET LIGHT FEES	243,865	250,695	245,000	250,000	
3700	TOTAL OPERATING REVENUE	243,865	250,695	245,000	250,000	
	CONTRIBUTIONS AND TRANSFERS:					
3870000	CONTRIBUTION FROM PRIVATE SOURCES	406,414				
3890550	APPROPRIATION / (INCREASE) RET EARNINGS	(512,002)	(18,442)	78,289	247,773	
3800	TOTAL CONTRIBUTIONS & TRANSFERS	(105,588)	(18,442)	78,289	247,773	
3000	TOTAL STREET LIGHT FUND REVENUE	140,168	235,949	325,289	501,473	

(55) STREET LIGHT FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	Actual FY 6/2021	Estimated FY 6/2022	Budget FY 6/2022	Recommend FY 6/2023	Approved FY 6/2023
	OPERATIONS & MAINTENANCE:					
253000	STREET LIGHT REPAIRS	89,706	167,239	100,000	150,000	
253005	PUBLIC WORKS DIRECTOR/ASST DIR (10 FD)		21,289	21,289	22,473	
311000	PROFESSIONAL & TECHNICAL	18	0	4,000	4,000	
481000	SPECIAL DEPARTMENTAL SUPPLIES	4,131	5,265	6,000	6,000	
550000	DEPRECIATION EXPENSE	11,288	10,033	5,000	5,000	
551000	ADMIN/ACCOUNTING FEES (10 FUND)	12,000	12,000	12,000	12,000	
560000	BAD DEBTS EXPENSE	0	0	2,000	2,000	
742001	STREET LIGHTS	23,025	20,123	175,000	300,000	
5500	TOTAL STREET LIGHT FUND EXPENSES	140,168	235,949	325,289	501,473	

DEBT SERVICE FUND

A debt service fund is used to report resources used and payment of debt service obligations and bonds not accounted for in other funds.

(31) DEBT SERVICE REVENUES						
ACCT NUMBER	SOURCE OF REVENUE	Actual FY 6/2021	Estimated FY 6/2022	Budget FY 6/2022	Recommend FY 6/2023	Approved FY 6/2023
	MISCELLANEOUS:					
2951000	FUND BALANCE	(203,372)				
3610000	INTEREST INCOME	5,933	0	0	0	
3600	TOTAL MISCELLANEOUS	(197,439)	0	0	0	0
	CONTRIBUTIONS & TRANSFERS:					
3810100	TRANSFER - FR 45 FUND	187,052				
3813002	TRANSFER - 10 FUND - 2005 GOLF BONDS	152,652		RETIRED	RETIRED	RETIRED
3816001	TRANSFER - 77 FUND - 2005 GOLF BONDS			RETIRED	RETIRED	RETIRED
3816006	TRANSFER - 10 FUND - 2012 TATC BONDS	99,541	99,771	99,771	99,796	99,796
3816007	TRANSFER - 78 FUND - 2012 TATC BONDS	305,163	305,633	305,633	305,684	305,684
3816008	TRANSFER - 75 FUND - 2012 TATC BONDS	359,496	360,696	360,696	361,470	361,470
3816009	TRANSFER - 40 FUND - 2012 TATC BONDS	50,000	50,000	50,000	50,000	50,000
3816011	TRANSFER - 86 FUND - 2015 MBA REF BONDS	530,859	537,755	537,755	527,476	527,476
3816012	TRANSFER - 78 FUND - 2015 1000 NO BONDS	359,150	361,120	361,120	361,105	361,105
3816013	TRANSFER - 75 FUND - 2015 1000 NO BONDS	40,714	40,937	40,937	40,940	40,940
3816016	TRANSFER - 86 FUND - 2019 MBA POLICE BLDG	431,850	431,725	431,725	431,475	431,475
3816017	TRANSFER - 10 FUND - 2016 J/L BONDS	400,380	438,524	438,524	441,146	441,146
3800	TOTAL CONTRIBUTIONS & TRANSFERS	2,916,767	2,626,161	2,626,161	2,619,092	2,619,092
3000	TOTAL DEBT SERVICE REVENUE	2,719,328	2,626,161	2,626,161	2,619,092	2,619,092

(31) DEBT SERVICE FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	Actual FY 6/2021	Estimated FY 6/2022	Budget FY 6/2022	Recommend FY 6/2023	Approved FY 6/2023
	2005 SERIES GOLF BONDS					
810000	BOND PRINCIPAL	148,000	RETIRED	RETIRED	RETIRED	RETIRED
820000	BOND INTEREST	2,812	RETIRED	RETIRED	RETIRED	RETIRED
830000	TRUSTEE FEES	1,750	RETIRED	RETIRED	RETIRED	RETIRED
4717	TOTAL 2005 SERIES GOLF BONDS	152,562	0	0	0	0
	2012 ROADS/POOL/TATC BONDS					
810000	BOND PRINCIPAL	565,000	590,000	590,000	615,000	615,000
820000	BOND INTEREST	247,350	224,250	224,250	200,150	200,150
830000	TRUSTEE FEES	0	1,850	1,850	1,800	1,800
4728	TOTAL 2012 ROAD/POOL/TATC BONDS	812,350	816,100	816,100	816,950	816,950
	2015 1000 NO REFUNDING BONDS					
810000	BOND PRINCIPAL	335,000	345,000	345,000	353,000	353,000
820000	BOND INTEREST	63,014	55,207	55,207	47,195	47,195
830000	TRUSTEE FEES / 2015 BONDS	1,850	1,850	1,850	1,850	1,850
4731	TOTAL 2015 1000 NO REF BONDS	399,864	402,057	402,057	402,045	402,045
	2015 1000 MBA REFUND BONDS					
810000	BOND PRINCIPAL	482,000	499,000	499,000	499,000	499,000
820000	BOND INTEREST	47,009	36,905	36,905	26,626	26,626
830000	TRUSTEE FEES	1,850	1,850	1,850	1,850	1,850
4732	TOTAL 2015 MBA REFUNDING BONDS	530,859	537,755	537,755	527,476	527,476
	2016 JUDGEMENT LEVY BONDS					
810000	BOND PRINCIPAL	60,000	100,000	100,000	105,000	105,000
820000	BOND INTEREST	338,530	336,674	336,674	334,296	334,296
830000	TRUSTEE FEES	1,850	1,850	1,850	1,850	1,850
4734	TOTAL 2016 JUDGEMENT LEVY BONDS	400,380	438,524	438,524	441,146	441,146
	2019 (C.I.B.) POLICE BUILDING BONDS					
810000	BOND PRINCIPAL	205,000	210,000	210,000	215,000	215,000
820000	BOND INTEREST	222,913	219,875	219,875	214,625	214,625
830000	TRUSTEE FEES	(4,600)	1,850	1,850	1,850	1,850
4735	TOTAL 2018 POLICE BUILDING BONDS	423,313	431,725	431,725	431,475	431,475
4000	TOTAL DEBT SERVICE EXPENDITURES	2,719,328	2,626,161	2,626,161	2,619,092	2,619,092

FIRE DEPARTMENT TRUST FUND

Trust and Agency Funds are used to account for assets held by the government in a trustee capacity or as an agent for other agencies or funds. The Fire Department Trust Fund is a pension trust fund for the volunteer Firefighters Length of Service Award Plan.

(71) FIRE DEPARTMENT FUND REVENUES						
ACCT NUMBER	SOURCE OF REVENUE	Actual FY 6/2021	Estimated FY 6/2022	Budget FY 6/2022	Recommend FY 6/2023	Approved FY 6/2023
	NON OPERATING REVENUES:					
3610000	INTEREST INCOME	4,776	5,787	5,000	5,500	
3600	TOTAL NON-OPERATING REVENUE	4,776	5,787	5,000	5,500	
	CONTRIBUTIONS AND TRANSFERS:					
3890504	APPROPRIATION - FUND BALANCE/ (INC)					
3810000	TRANSFER FROM GENERAL FUND	70,779		70,779	62,809	
3800	TOTAL CONTRIBUTIONS & TRANSFERS	70,779	0	70,779	62,809	
3000	TOTAL FIRE DEPT FUND REVENUE	75,555	5,787	75,779	68,309	

(71) FIRE DEPARTMENT TRUST FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	Actual FY 6/2021	Estimated FY 6/2022	Budget FY 6/2022	Recommend FY 6/2023	Approved FY 6/2023
	ANNUITANT PAYMENTS:					
130	ANNUITANT PAYMENTS	37,475	28,259	42,140	42,140	
140	FIREFIGHTER DEATH BENEFIT					
311	PROFESSIONAL & TECHNICAL	0	0	1,500	1,500	
4223	TOTAL ANNUITANT PAYMENTS	37,475	28,259	43,640	43,640	
	TRANSFERS AND OTHER USES:					
910000	APPROPRIATED INCREASE/FUND BAL	38,080	(22,472)	32,139	24,669	
4810	TOTAL TRANSFERS & OTHER USES	38,080	(22,472)	32,139	24,669	
4000	TOTAL FIRE DEPT FUND EXPENSES	75,555	5,787	75,779	68,309	

MUNICIPAL BUILDING AUTHORITY FUND

A local building authority is a public entity and an instrumentality of the state, created by a local entity solely for the purpose of constructing, acquiring, improving, or extending, and financing the costs of, one or more projects on behalf of the local entity. The five projects currently held by the Tooele City Municipal Building Authority (MBA) are Tooele City Hall, the Animal Control Shelter, the Oquirrh Hills Golf Course Clubhouse, the Library, and the new Police Station.

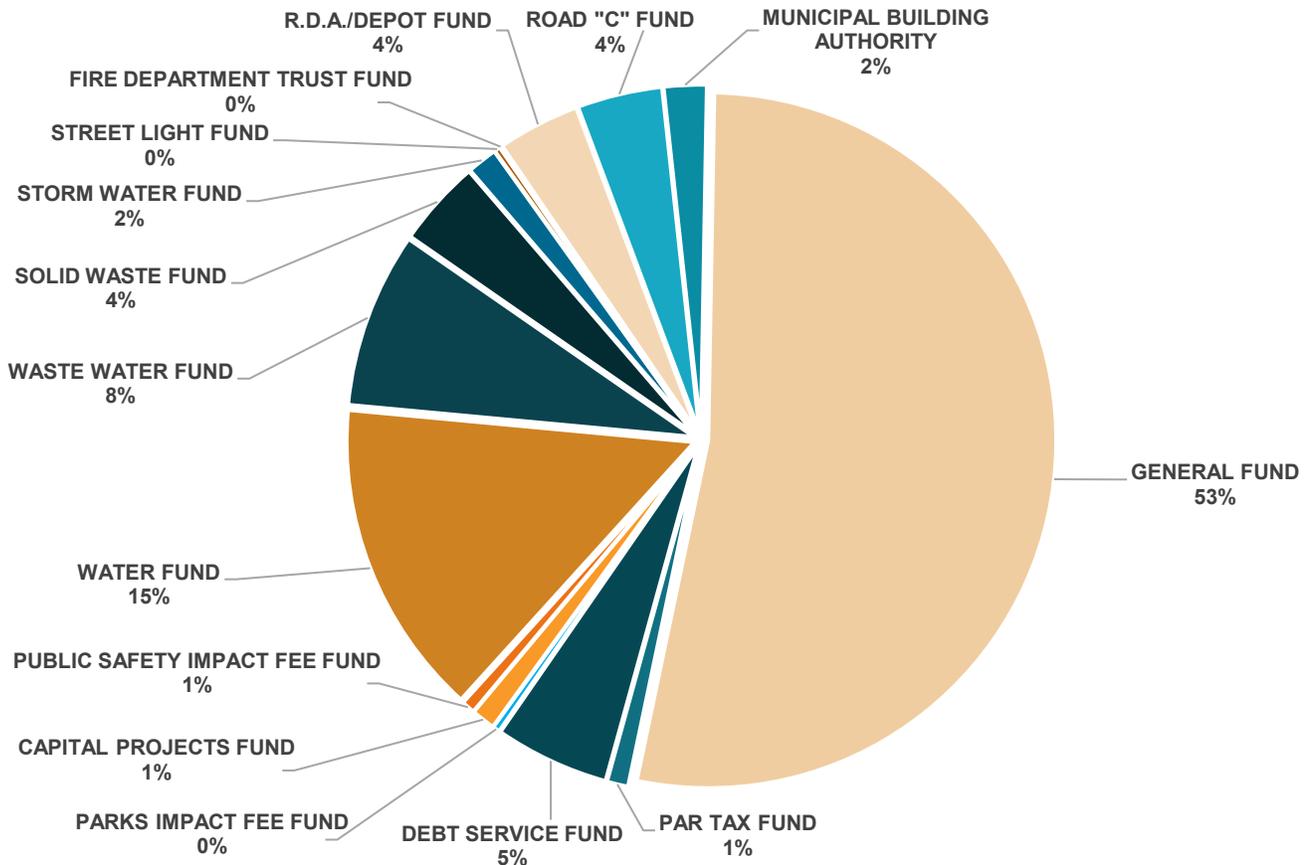
(86) MUNICIPAL BUILDING AUTHORITY REVENUES						
ACCT NUMBER	SOURCE OF REVENUE	Actual FY 6/2021	Estimated FY 6/2022	Budget FY 6/2022	Recommend FY 6/2023	Approved FY 6/2023
	MISCELLANEOUS:					
3610000	INTEREST INCOME	918	551		500	
3620862	LEASE REVENUE - PUBLIC BUILDINGS	530,859	0		0	
3620863	LEASE REVENUE - POLICE BUILDING	431,850	0		0	
3600	TOTAL MISCELLANEOUS REVENUE	963,627	551	0	500	
	CONTRIBUTIONS AND TRANSFERS:					
3813003	TRANSFER IN 10 FD – MBA BUILDINGS LEASE		537,753	537,755	527,476	
3813004	TRANSFER IN 10 FD – 2019 POLICE STATION		431,725	431,725	281,475	
	TRANSER IN 45 FD – 2019 POLICE STATION				150,000	
3890000	APPROPRIATION - FUND BALANCE (INC)	(908)	968,939	2,600	0	
3800	TOTAL CONTRIBUTIONS & TRANSFERS	(908)	968,939	972,080	958,951	
3000	TOTAL M. B. A. REVENUES	962,719	969,490	972,080	959,451	

(86) MUNICIPAL BUILDING AUTHORITY EXPENDITURES						
DEPT NUMBER	DEPARTMENT	Actual FY 6/2021	Estimated FY 6/2022	Budget FY 6/2022	Recommend FY 6/2023	Approved FY 6/2023
	MUNICIPAL BUILDING AUTHORITY					
311000	PROFESSIONAL AND TECHNICAL	0	0	2,500	400	
610000	INCORPORATION FEES	10	10	100	100	
4690	TOTAL MUNICIPAL BLDG AUTHORITY	10	10	2,600	500	
	DEBT SERVICE TRANSFERS					
911314	TRANSFER TO 31 FUND / 2015 REF BOND	530,859	537,755	537,755	527,476	
911315	TRANSFER TO 31 FUND / 2019 CIB BONDS	431,850	431,725	431,725	431,475	
4812	TOTAL DEBT SERVICE TRANSFERS	962,709	969,480	969,480	958,951	
4000	TOTAL MBA EXPENDITURES	962,719	969,490	972,080	959,451	

BUDGET SUMMARY FISCAL YEAR 2022-2023

TOOELE CITY CORPORATION FUNDS	ACTUAL FY 2021	ESTIMATED FY 2022	BUDGET FY 2022	REQUEST FY 2023	RECOMMENDED FY 2023
10 FUND - GENERAL FUND	25,564,290	23,243,577	25,811,241	29,119,857	29,313,869
21 FUND - PAR TAX FUND	480,850	866,817	980,825	708,000	708,000
31 FUND - DEBT SERVICE FUND	2,719,328	2,626,161	2,626,161	2,619,092	2,619,092
40 FUND - PARKS IMPACT FEE FUND	162,085	1,378,852	2,125,000	1,312,000	1,312,000
41 FUND - CAPITAL PROJECTS FUND	538,172	646,428	4,283,545	5,664,114	5,664,114
45 FUND - PUBLIC SAFETY IMPACT FEE FUND	306,039	76,174	207,500	300,800	300,800
51 FUND - WATER FUND	7,116,538	5,110,078	10,287,980	14,919,593	14,922,797
52 FUND - WASTE WATER FUND	3,944,817	4,608,606	6,923,370	11,999,342	11,999,342
53 FUND - SOLID WASTE FUND	1,947,816	1,760,235	2,001,750	2,100,250	2,100,250
54 FUND - STORM WATER FUND	683,457	569,460	1,825,423	1,335,709	1,335,709
55 FUND - STREET LIGHT FUND	140,168	235,949	325,289	501,473	501,473
71 FUND - FIRE DEPARTMENT TRUST FUND	75,555	5,787	75,779	68,309	68,309
75 FUND - R.D.A./DEPOT FUND	1,848,442	2,084,491	2,781,540	2,745,755	2,745,755
78 FUND - ROAD "C" FUND MAINTENANCE FUND	1,913,035	1,674,538	3,566,753	4,166,789	4,166,789
86 FUND - MUNICIPAL BUILDING AUTHORITY	962,719	969,490	972,080	959,451	959,451
TOTAL	48,403,311	45,856,845	64,794,236	78,520,534	78,717,750

Tooele City Budget FY21



CITY DEPARTMENTS

The Tooele City Mayor administers and manages 13 City Departments and many divisions that provide quality public service to nearly 38,000 residents.



Attorney

The City Attorney’s Office handles a broad range of legal work for Tooele City. The office prosecutes all misdemeanor crime occurring in the City. The City Attorney gives legal advice to the Mayor, City Council, Planning Commission, and administrative department heads. The Office implements policies of the City Council and Mayor through ordinances and resolutions.

The City Attorney’s Office consists of the City Attorney, two assistant City Attorneys, and two Legal Secretaries.



Attorney’s Office Calendar Year 2021
Over 150 Ordinances and Resolutions Prepared
Over 150 Contracts Reviewed and/or Prepared
Processed approximately 1,500 misdemeanor criminal cases

Community Development

The Community Development Department consists of business licensing, building safety and inspection, and planning and zoning. The Department strives to improve the quality of life in



Tooele by improving the development process, boosting neighborhood livability and appearance, emphasizing quality housing and commercial design, construction and choice. In addition, Community Development works to strengthen community economic vitality through facilitating redevelopment, business attraction, and business retention. The Community Development Department helps the City achieve both long- and short-term goals and objectives for management of growth and development, through such tools as the General Plan which was overhauled in 2020.

In calendar year 2021, the Community Development staff handled 24 Conditional Use Permits, 10 City Code text amendments, 17 subdivisions resulting in 455 new approved lots, 15 map amendments on 184.19 acres, processed one annexation application of 61.16 acres, processed 3 new master plans, and provided 6 hours of training to the Planning Commission, in addition to numerous commercial and industrial projects. The Community Development Department also provides support staff for City elected officials, boards, and commissions. The Community Development Department consists of one Director, the City Planner and Zoning Administrator, the Building Official, three Building Inspectors, a Plans Reviewer, a Building Clerk, an Administrative Assistant, and the Business Licensing Specialist all who are committed to providing excellent customer service to the public.

Community Development Calendar Year 2020	
New Business Licenses Issued:	226
Total Business Licenses Renewed:	1,678
Total Permits Issued:	1,140
Single Family Dwelling Permits Issued:	448
Multi-Family Dwelling Permits Issued:	7
Building Permit Inspections Performed:	7,014 (Average 27.9 Inspections per day)

Economic Development



In Tooele City, significant new commercial, industrial and residential development typifies recent growth. In partnership with the Economic Development Corporation of Utah (EDCUtah), we have successfully welcomed Plastic Ingenuity, Carvana, and KCC as new employers in the community. These, along with other business growth, will add 1,000 new jobs to our local market over time.

A new Economic Development Strategic Plan was created with plans to attract new business, support local and small business, encourage workforce development, and maintain Tooele City’s high quality of life. Implementation of the plan will generate tax revenue that will assure economic viability for future generations of Tooele residents.

Enhancing and preserving Tooele City’s unique assets is a core principal of the City’s Economic Development efforts. The City launched a Downtown Alliance (part of the Utah Main Street Program), created an Economic Development Department, and continues working with key partners in the business community. Grant writing efforts since September of 2020 have yielded over \$1.3M

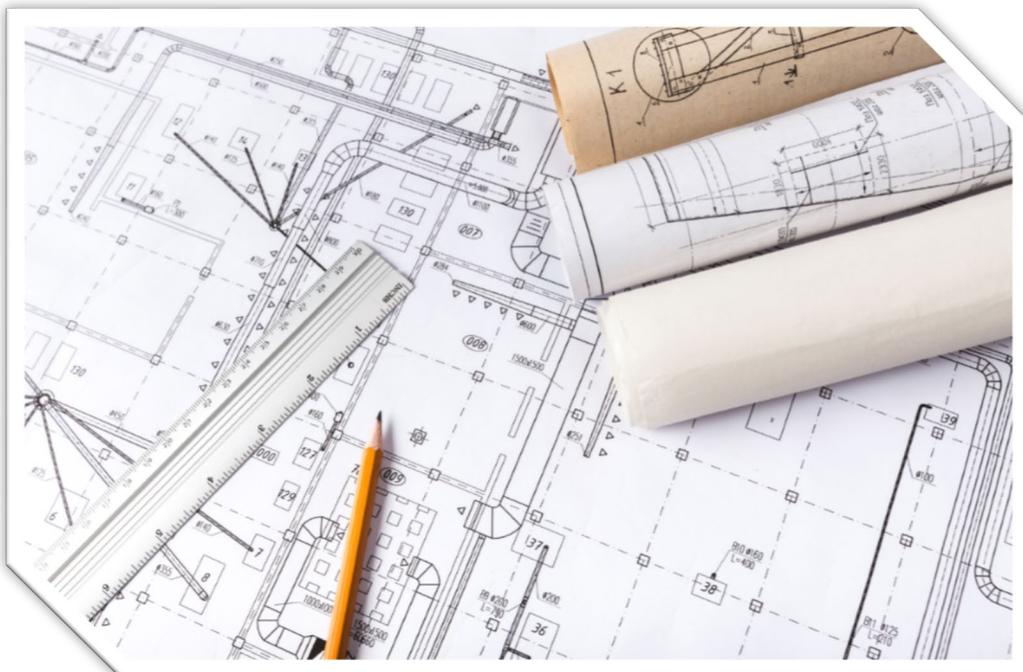
in new investment to the community. Grants allow us to improve quality of life and accomplish projects that would otherwise be outside of the City’s budget. Grant investments include the England Acres Trail, workforce training funds, historic preservation in Downtown Tooele, and sidewalk improvement projects.



Engineering

The Engineering Department strives to plan, design, and construct quality public infrastructure to meet the needs of the citizens of Tooele. The City Engineer assists the Public Works Director in the design, bidding and construction management of City-owned capital improvement projects. These include all aspects of the culinary water system (e.g. wells, well houses, water storage reservoirs, piping, etc.), storm drain collection and detention facilities; sanitary sewer line sizing; roadway design and pavement management practices; sidewalk improvements; and all other work completed within the public right of way. The City Engineer coordinates closely with the Community Development Department on new developments, and provides development site plan review for residential site plans, new subdivisions, and commercial/industrial development to verify compliance with City standards and their respective impacts to public infrastructure as a part of the City's overall review process. The City Engineer also provides support to nearly all departments within the City on a variety of City projects. Tooele City seeks to offer excellence in engineering and plan review in a professional, timely manner on behalf of the City.

Engineering services are currently provided under contract with Paul Hansen Associates, LLC, who has served as the City Engineer for more than 20 years.



Finance

It is the Finance Department’s mission to safeguard the City’s assets, promote operational efficiency, manage fiscal policies, and provide accurate and transparent financial reporting.

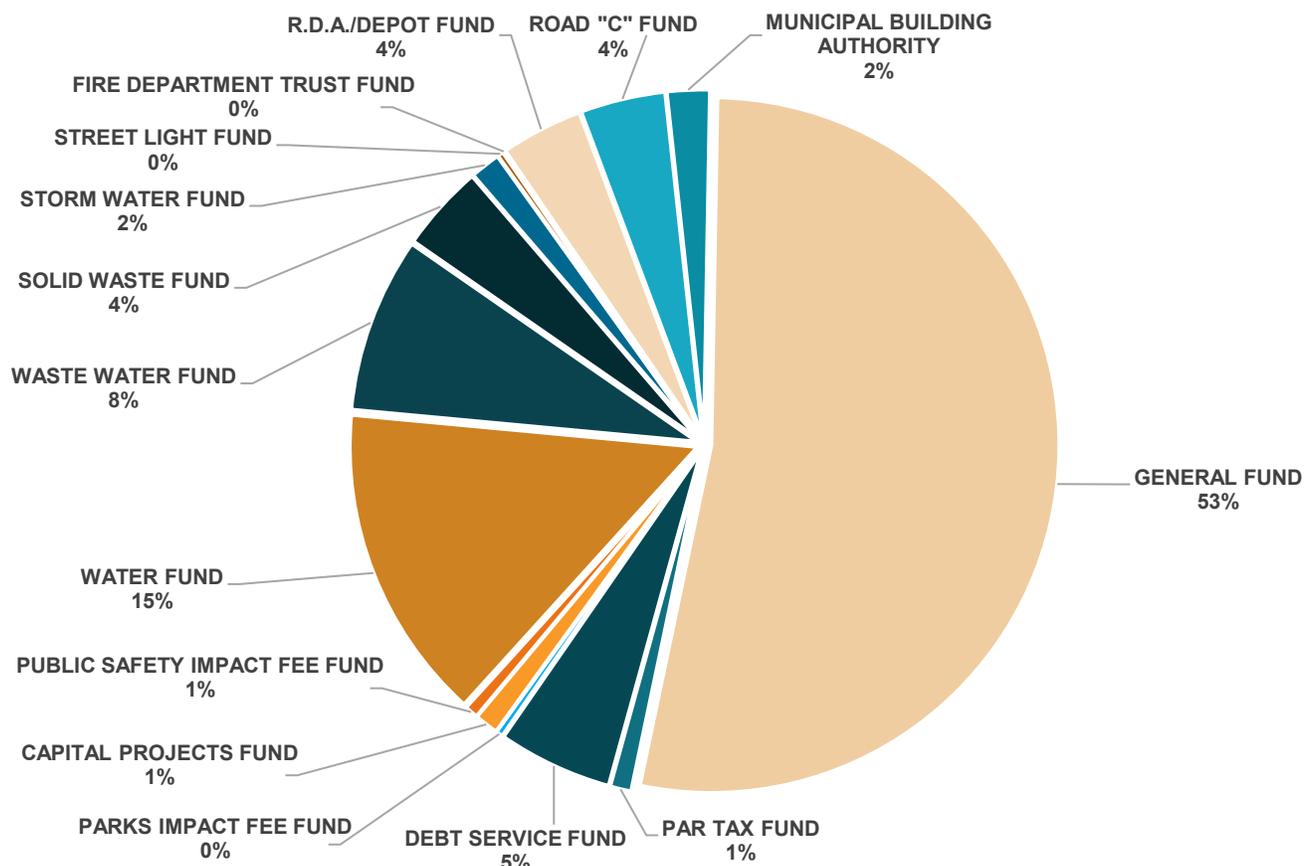
The Finance Department is responsible for the management of financial operations of the City. The department oversees the annual budget, financial reporting and analysis, the annual audit of financial records, the safeguarding of the City’s assets and the cash receipts, accounts payable, accounts receivable and utility billing functions. The Finance Department also manages fiscal policy and ensures compliance with all State Statues, City Codes, and Generally Accepted Accounting Principles guidelines.

The Annual Budget consists of 15 Funds for a total budget of approximately \$74,000,000 for FY23.

The Finance Department accepts all service requests from Tooele City citizens for water, sewer and garbage related services. This includes our monthly bulky waste pick up program and our curbside recycling program.

The Finance Department bills over 10,000 utility accounts each month and services over 10,000 meters within our City.

Tooele City Budget FY21



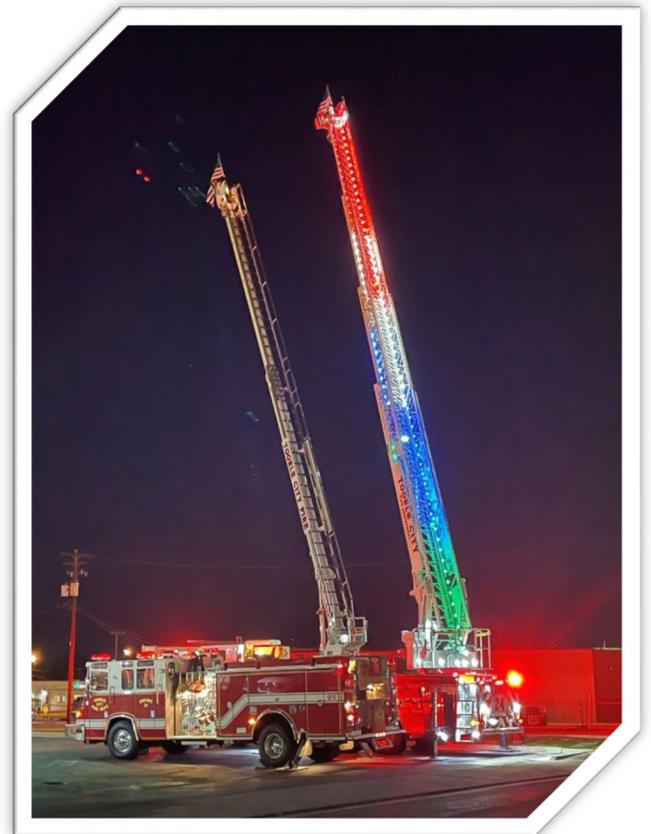
Fire

The Tooele City Volunteer Fire Department is a volunteer organization that respects the dignity of all people and strives to provide the very best fire and rescue services in our community. Our 50 active firefighters and over 50 senior status firefighters are committed to providing the most efficient services possible.

During calendar year 2021 the Fire Department responded to 507 total calls. Here is the breakdown of those calls:	
Fire/CO Alarms	230
Electrical Hazard	50
Structure Fire	48
Gas Leak	42
Outside Fire	28
Vegetation/Wildland Fire	25
Vehicle Fire	19
Smoke Investigation	13
Service Call	9
Suspicious Package	6
Sick Person	4
Unknown Odor	4
Agency Assist	3
Citizen Assist	3
Extrication	3
Breathing Problems	2
Falls	2
Illegal Burning	2
Medical Emergency	2
Missing Child	2
Animal Problem	1
Assault	1
Carbon Monoxide	1
Fuel Spill	1
Overdose/Poisoning	1
Pedestrian Stop	1
Stab/Gunshot Wound	1
Traffic Incident	1
Traumatic Injury	1
Weather Disaster	1

The Tooele City Volunteer Fire Department is committed to the safety, life, and health of our community and offers one of the largest fire prevention programs in the state of Utah. Hosting an annual open house to the public, visiting all elementary schools, daycares, home schools, and community events throughout the City year-round, our department believes in being accessible and involved in our community.

Public Protection Classification = 04/4X



**September 11, 2021
9/11 20th Anniversary**

Human Resources



The Tooele City Human Resource office provides a capable and competent workforce to serve the citizens of Tooele City. This office oversees all aspects of employment, guides efforts to foster a safe and pleasant work environment, and partners with City leaders to guide them through employment related changes that occur with business needs. Our office is here to serve City employees, those seeking employment, and those inquiring about personnel-related matters. The Human Resource Director also functions as the City Treasurer. Payroll services fall within the Human Resources Department. The Human Resource Office consists of the HR Director/Treasurer, the HR Assistant (Recruitment), and the HR Analyst I (Payroll/Benefits Administrator).

Calendar Year End 2020 Information:	
Compensation (Average Rate of Pay):	Appointed \$47.59/hour Full-Time Regular \$25.46/hour Part-Time Regular \$13.90/hour Contingent Workforce \$13.07/hour
Health Benefits:	Tooele City paid \$2,253,681 in health insurance premiums and paid out \$2,033,028 in claims with a Medical Loss Ratio of 111%
Work Comp E-mod:	1.8 up from CY 2020 1.47
Average Staff Count:	Full-Time Regular/Appointed 152 Part-Time Regular 24 Contingent (Seasonal/Cyclical/Temp) 109 Elected Officials 6
Turnover Rate:	Full-Time Regular/Appointed 14.51%, up from 7% in 2020 Part-Time Regular 38% Contingent 39% City Average as a whole 26%
Police Turnover:	10% down from 10.26% in 2020 and 12.82% in 2019; Police Turnover 5-year measurement period – 53% down from 58% last year and 54% prior year
Job Postings:	97 (up from 59 in 2020)
# Applications Processed (via ApplicantPro system – some were accepted via paper):	1,814 applications were processed, up from 1,381 and the top recruitment sources continued to be Indeed, Tooele City Website, and Facebook

Human Resources continued...

Diversity:

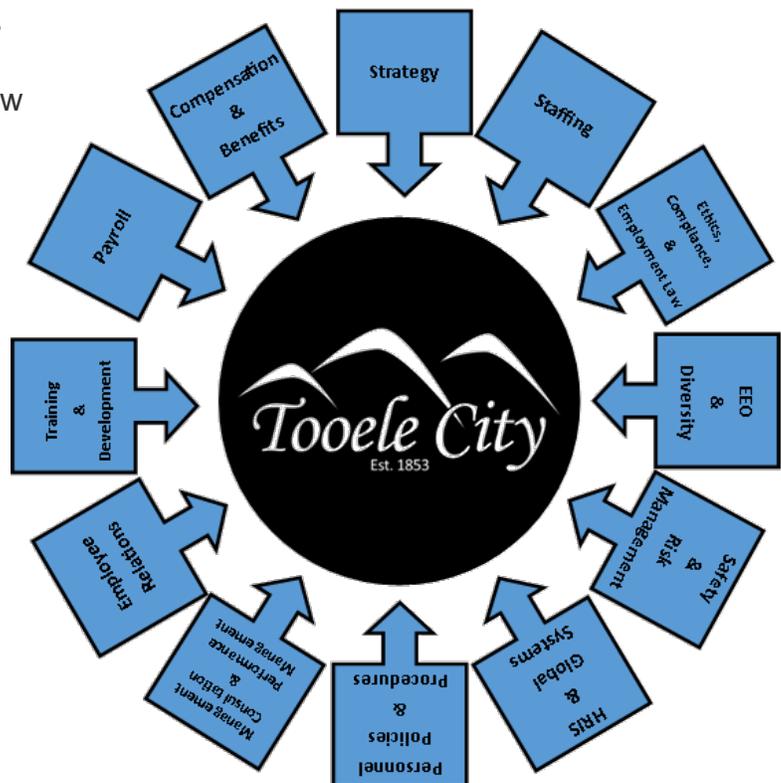
- Of our Full-Time Regular Workforce 30% self-identify as Female; 70% self-identify as Male.
- Of our Full-Time Regular Workforce 23% of the females self-identify as minority classification and 15% of the males self-identify as a minority classification. Overall minorities make up 17% of our full-time regular workforce. Part-Time Regular and Contingent were not calculated.
- Of our Mayoral Appointed Department Heads, 44% self-identify as Female and 56% self-identify as Male. All self-identify as Caucasian.

Significant Safety/Training Focus During 2020 that HR participated in:

- Immunization Clinic (Flu and HEP)
- Harassment Prevention
- COVID-19 Pandemic Safety & Families First Coronavirus Response Act (FFCRA)
- Fall Protection Job Hazard Analysis for public works position
- Ladder Safety Training
- Confined Space Entry
- CPR & First –aid Coordination
- Bucket Truck and Lift Operations
- Crane and Lift Inspections
- Accident Investigation and Review
- Child labor law and Meal Breaks

Significant Challenges:

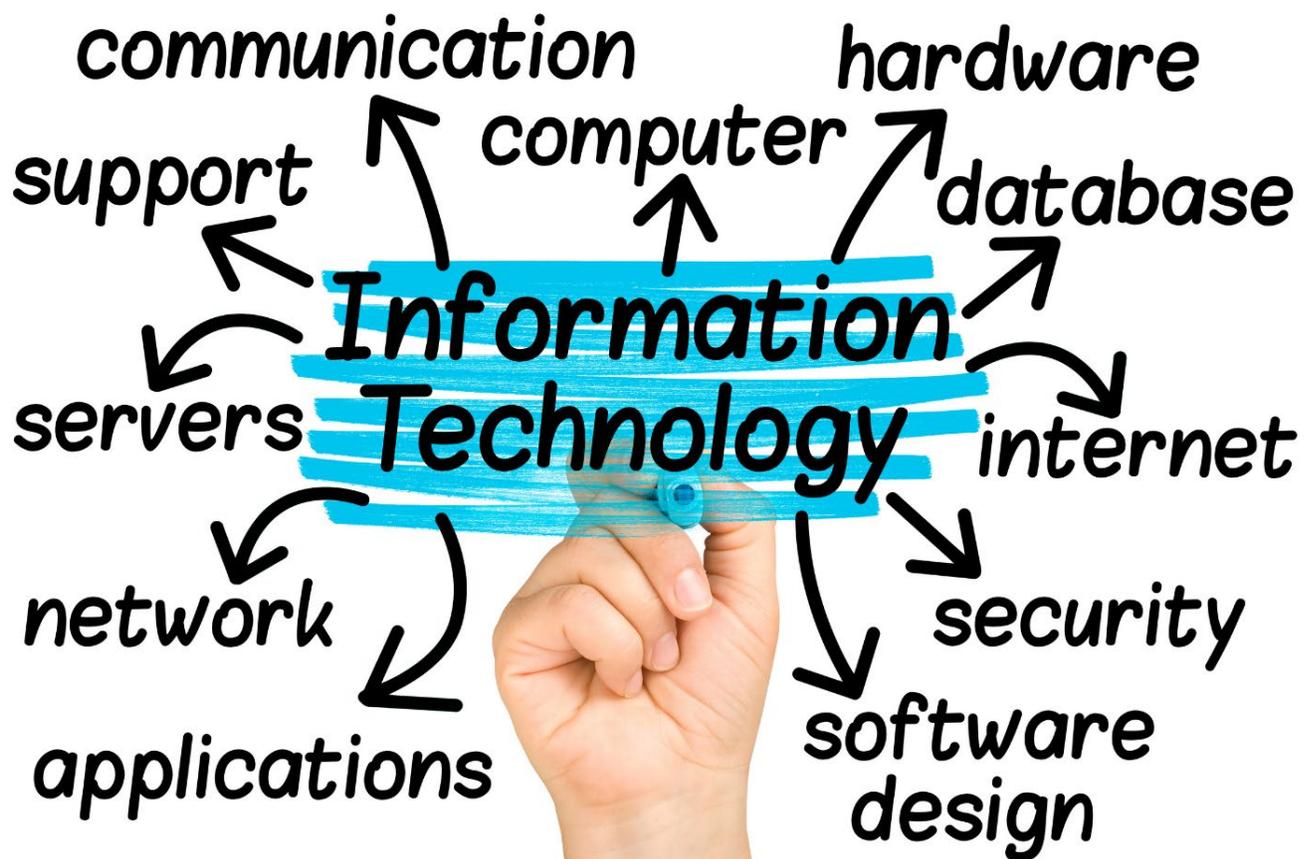
- Increasing pressure on salary inflation; ability to afford to live in the City you work for;
- Growth and increasing pressure on requests for additional staff count; and,
- Increasing health insurance costs.



Information Technology (IT)

Having become its own department in 2021, Information Technology is striving to improve the security and reliability of Tooele City’s internal and external services. IT has placed a priority on improving department communication by installing high speed fiber between several locations, centralizing interdepartmental services and increasing security of important and confidential city documents.

The Department consists of a Director, two full time employees, and a part-time contractor. Our IT Department provides a wide range of technology support capabilities for over 200 employees and approximately 300 devices, software, and networks in 10 buildings across the City.



Library

At the library, community members find an array dynamic resources and a team of people poised to help them find success. Tooele City residents actively and consistently engage with librarians and library services. We enjoy a high level of community engagement that is not realized in every library system. Our library is fortunate to belong to a City organization with elected officials committed to providing quality services to its constituency.

Your library delivers fundamental services such as credible information services, positive social experiences, lifelong learning opportunities, and mental/emotional recreation. Inclusion and belonging are central to the library’s mission.

Services are available to every age, life circumstance, and demographic. Services and community tools include (and are not limited to):

- Physical & digital circulation services for books, audiobooks, learning sets, video, magazines
- Space for personal study and collaborative learning
- Digital equipment and reliable connection such as high-speed internet, computer workstations, free Wi-Fi, printing, & librarian assistance to use these tools.
- Interactive program and learning experiences for all ages.
- The library serves as a collective buying agent which creates broad community access to life-changing tools.



In 2021, Utah State Library awarded Tooele City’s library the Exemplary Service Award - ranking our library #1 in Utah for services to the community during the pandemic

Five values guide library services. **R**each, **A**ccess, **I**nnovate, **S**erve, and **E**mpower. Your library endeavors to R.A.I.S.E services in response to changing community needs. These R.A.I.S.E values guide expenditures of department funds and use of creative staff energy during design of services and responsive adjustments to current services. Most importantly, the commitment of our library team does not end at service delivery and circulation.

When visiting the library, our goal is that each person feels – I am valued. I am seen. I belong.

Tooele City Library by the Numbers (April 2021 – March 2022)			
	Tooele’s Library was visited 125,533 times and 247,040 items were borrowed.		There are 337,179 items in the collection with 282,995 items available as e-content.
	Of 35,742 community members, 15,020 use their library cards. And 1,416 community members became new card holders this year.		In total, the Library offered 269 programs and 23,940 community members attended.
	Public computers and wireless internet were used by community members 15,037 times.		Tooele community members contacted librarians for complex informational help 8,336 times.

Parks and Recreation

Tooele City Parks and Recreation encompasses a myriad of facilities and services that are in the public’s eye. These include numerous City parks and sports fields, the Pratt Aquatic Center, the Oquirrh Hills Golf Course, Tooele City’s Tooele Valley Museum and the Tooele City Cemetery. The Parks Department is also responsible for the maintenance of 12 major building structures including City Hall, the Library, Dow James Building, and the Police Station.

In 2021, we completed the final six pickleball courts at Elton Park. We also began construction on two new pavilions, one at England Acres Park and one at Wigwam Park. The expansion of England Acres Park is also underway. This next phase will include the new pavilion, a new playground, a dog park, and a new parking lot off of 7th Street on the east side of the park.



In 2021, the Parks and Recreation Department implemented a new park and facilities maintenance reporting tool. This new reporting option welcomes public involvement. The public can now report maintenance issues or submit suggestions for the parks and facilities online on our website tooelecity.org or through this QR Code.

Our exceptional parks, facilities, and services are provided to enhance the environment and the lives of the people we serve.

Parks & Recreation
14 City Parks
8 Baseball Fields
3 Softball Fields
7 Soccer Fields
1 Little League Flag Football Field
12 Pickleball Courts
13 Public Restroom Facilities
17 Pavilions
300 Turf Acres (including Golf Course and Cemetery)
75 Natural Acres
9,000 Sprinkler Heads
250,000 Feet of Irrigation Lines
35,100 Feet of Maintained Fencing
12 Family Programs (yearly average)
24 Youth Classes/Activities (yearly average)

Pratt Aquatic Center
Average 20 Lifeguards certified each year
Average 1,500 swim lessons taught each year
Oquirrh Hills Golf Course
18-Hole Golf Course on 145 Acres
100 Youth and 100 Adult Golf Instruction (yearly average)
Tooele City Cemetery
12,236 Burials
3,126 Available Grave Spaces Remaining



Elton Park Pickleball Courts

Police Department

OUR MISSION

The Tooele City Police Department provides exceptional law enforcement services to our community, including crime prevention and education. Police officers are well trained, well equipped, and highly motivated to relentlessly pursue crime while protecting the Constitutional rights of all people. We treat all people respectfully as we foster partnerships with individuals and groups who share in this mission.

OUR VALUES

To demonstrate our commitment to our profession and to the public, the members of the Tooele City Police Department subscribe to the following values:

Integrity: It is our commitment to uphold our positions of trust by maintaining the highest ethical standards as set forth in the Law Enforcement Code of Ethics.

Service: We will provide prompt, professional, and courteous service, unbiased and effective in our response to community concerns. We value courtesy, compassion and respect.

Cooperation and Teamwork: We believe that the public is best served when employees work cooperatively as a team and with all of our community partners who share in our mission and values.

Professionalism: We believe continuous improvement is the mark of professionalism and are committed to applying this principle to the services provided to the community.

Creativity: We value the talents, creativity, and contributions of all employees, who are encouraged to think creatively in solving community problems.

The Tooele City Police Department includes Patrol Division, Investigation Division, Evidence, Records, Victim Advocacy, Ordinance Compliance, Crossing Guards, School Resource Officers, and the Community Resource/Crime Prevention Team.

Tooele City Police Department Calendar Year 2021 Statistics	
Calls for Service:	20,663
Criminal Cases:	5,820
Arrests:	1,279
Traffic Crashes:	554
Full Time Officers:	40



Chief Adrian Day was sworn in as the new Tooele City Police Chief on July 7, 2021 after Chief Ron Kirby's retirement from Law Enforcement. This marked the first time a new Police Chief has been appointed in the Department since 1998.

Public Works

Tooele City Public Works provides responsive, effective, and professional day to day maintenance of Tooele City’s physical and environmental infrastructure to enhance the quality of life for residents and make Tooele a sustainable and desirable place to live, work, and visit. Public Works plays a key role in the success of Tooele City’s government.

Department employees provide many of the direct services Tooele residents and visitors receive. Street maintenance and repair, snow removal, street sweeping, traffic signs, street light maintenance, culinary water provision, sewer treatment, cleaning and maintenance of City roadways and storm drains, replacement of hazardous curb, gutter, and sidewalks, maintenance of City-owned vehicles and equipment, and fleet maintenance for the entire City operation to keep the vehicles and equipment operational and in good repair for use in service of the community are all examples of the functions performed by Public Works personnel.

The mission of the Public Works Department is to operate and maintain public infrastructure efficiently and effectively in order to protect public safety and enhance the quality of life for those living and working in Tooele City.



On July 14, 2021 Tooele City took delivery of our long-awaited new street sweeper! Crews have been out cleaning on a regular basis to help keep the streets of Tooele City clean and beautiful.

Public Works Department Information

Storm Drain Information as of Year End 2021	
Miles of Pipe	84.02
Diameter of Pipe	8 to 42"
Number of Manholes	1,077
Storm Drain Inlet Grates/Boxes	1,565
Sections, Manhole to Manhole	1,889

Shops Information as of Year End 2021	
Number of Vehicles in Fleet	215
Number of Vehicles Repaired, Avg. Repair	926
Cost of Vehicles Repaired	\$89,388
Manhours on Repairs	5,166
Employees	4

Public Works Department Continued

Streets Division Information as of Year End 2021	
Miles of Streets	213.34 miles
Paved miles of Streets	99.23%
Number of Street Lights	1,746
Number of Solar Street lights	20
Bike Lanes	100 East, 1000 North, Vine St.
Number of Traffic lights	10
Number of Roundabouts	1
Residential roads	62.66%
Minor Collector roads	18.32%
Major Collector roads	16.10%
Employees	9



Water Division Information as of Year End 2021	
Customer Connections	10,775
Miles of Water Lines	252.36
Fire Hydrants	4,493
Valves	4,968
Pressure Reducing Stations	77
Pressure Zones	13
Diameter of pipe	3/4" to 20"
Wells	13
Springs	4
Booster Stations	5
Sampling Stations - Dedicated	7
Total Storage Capacity	14.2 Million Gallons
Water Production	7,593 Acre/feet
Employees	7

Water Reclamation Information as of Year End 2021	
Plant	
Sewer Treatment	2.2 million gallons/day
Employees	7
Collections	
Miles of Pipe	169.99
Size of Pipe	8" to 24"
Number of Lift Stations	0
Number of Manholes	3,338
Inspected Miles of Pipe	3600 ft
Inspected Manholes	2270
Sewer Service Connections	10,068
Sections Manhole to Manhole	3,184
Employees	3



Recorder

The Tooele City Recorder’s Office maintains current and historical City documents that include contracts, agreements, and official actions of the City Council. This office prepares agendas and publishes City Council agendas and hearings. The City Recorder also acts as the purchasing agent for purchasing materials and services used by the City. The City Recorder’s Office oversees Communities That Care®.

Recorder’s Office Information Calendar Year 2021	
Records Requests (GRAMA) Handled:	161
Public Meetings Attended:	67
Resolutions Indexed:	125
Ordinances Indexed:	41
Contracts Signed and Indexed:	457
Purchase Orders Processed:	7,889



In August of 2021, Communities that Care® introduced the #TakePrideTooele Neighborhood Cleanup Trailer – Connecting Our Community by Working Together! The trailer is available for loan to Tooele City residents and community groups free of charge. The trailer is stocked with tools to help residents clean up their neighborhoods by removing debris, picking up litter, cutting down weeds, cleaning gutters and overgrown areas, or planting flowers. The trailer is delivered to your area by a Tooele City employee and picked up at the designated time. Reserve the trailer for your neighborhood cleanup at tooelecitiy.org!

FEE SCHEDULE



(Current as of July 20, 2022)

RECORDS

Inspection of Records: No Charge

Copies of Records (black and white):

Size 8.5x11: \$1.00 each for the first 10 copies; \$0.10 per copy thereafter

Size 8.5x14: \$1.50 each for the first 10 copies; \$0.10 per copy thereafter

Size 11x17: \$2.00 each for the first 10 copies; \$0.25 per copy thereafter

Copies of Records (color):

Size 8.5x11: \$1.00 each

Size 8.5x14: \$1.50 each

Size 11x17: \$2.00 each

Scanned Records:

Where a person requests copies of large documents (e.g., plats), which the city can reasonably reproduce only by scanning and printing, the city shall charge \$5.00 per scan in addition to the copy fee. The City is not required to print larger than an 11x17 size.

Records provided on DVD: \$10.00 per DVD

Records provided on USB drive: \$15.00 per USB

Copy of Photograph: \$2.50

Copy of Vehicle Accident Report: \$5.00

Postage:

Where a person requests copies to be mailed, the person shall pay the metered cost of postage plus a \$1.00 material and handing fee.

Emailed Records:

The cost for emailed records is the same as for copied records.

Compilation:

Where a person requests records in a form other than that in which the records are maintained, the person shall pay a compilation fee of \$15.00 per hour after the first quarter hour, plus copy charges.

Redactions:

Where a requested record contains private, controlled, or protected information, but is otherwise a public record, the fee for redacted records is twice the regular reproduction fee.

Police Body Camera Recordings:

The costs associated with preparing duplications of police body camera recordings are unique to this record type. Under the authority of UCA 63G-2-203(1) and (2)(a), the fee shall be \$40 per hour of preparation and duplication, plus the DVD/USB fee above.

CEMETERY

	<u>Resident</u>	<u>Non-Resident</u>
Right to Burial:	\$600.00	\$1,000.00
Right to Burial (Sections 15-20)		
Flat Stone Sites:	\$600.00	\$1,000.00
Upright Stone Sites:	\$900.00	\$1,300.00
Right to Burial (Baby / Cremation):	\$250.00	\$300.00
Opening and Closing		
Regular Grave:	\$300.00	\$300.00
Baby Grave or Cremation:	\$200.00	\$200.00
Cremation: two or more at one time	\$300.00	\$300.00
Disinterment of Body:	\$1,000.00	\$1,000.00
Disinterment of Cremation:	\$500.00	\$500.00
Saturday Burial Fee:	\$300.00	\$300.00
After Hours Fee	\$200.00	\$200.00
Certificate Transfer:	\$50.00	\$50.00
Headstone Setting		
Flat or Flush Stones:	\$50.00	\$50.00
Upright Stones:	\$50.00	\$50.00

Buy Back Burial Rights:

City will pay the owner of the burial rights the original purchase price. If there is no proof of purchase price, the City will pay \$150.00 per space.

MUNICIPAL ELECTIONS

Mayor candidate filing fee:	\$50
City Council candidate filing fee:	\$30

PARKS AND RECREATION

Impact Fees

Single-Family Residential: \$3,194.00 per unit
 (For purposes of this section, Single-Family Residential includes detached single family units and attached single-family units, including townhouses, condominiums and duplexes)

Multi-Family Residential: \$2,252.00 per unit
 (For purposes of this section, Multi-Family Residential means apartment buildings with three or more units per building)

The service area for purposes of the park and special purpose recreation facilities impact fee shall be the entire area within the corporate boundary of Tooele City Corporation.

Aquatic Center Fees (tax included)

Annual Passes

3 & Under	Free
Youth (4-12 yrs.)	\$105.00
Student (13-18 yrs.)	\$145.00
Adult (19-61 yrs.)	\$180.00
Senior (over 61 yrs.)	\$145.00
2-Person	\$290.00
Family	\$290.00 (2) + \$35/child (\$430 max)
One Parent	\$180.00 + \$35/child (\$320 max)

Daily Admissions

3 & Under	Free		
Child (4-12 yrs.)	\$2.50		
Student (13-18 yrs.)	\$3.00		
Adult (19-61 yrs.)	\$3.50		
Senior (over 61 yrs.)	\$3.00		
Group (10)	\$2.00 per person		
10 Punch Pass	Adult - \$28.00	Child - \$16.00	Student/Senior - \$22.00
20 Punch Pass	Adult - \$50.00	Child - \$28.00	Student/Senior - \$40.00

Military

Daily Admission	\$2.50
Family	\$180.00 + \$35/child (\$320 max)
10 Punch Pass	\$14.00
20 Punch Pass	\$25.00
Annual Pass	\$150.00

Swimming Lessons

Ages ≤17 yrs.

• Resident	\$30.00
• Non-resident	\$40.00
Adult (4 times on Saturdays)	\$20.00
Water Safety Instructor (35 hrs.)	\$115.00
Lifeguard Training (26 hrs.)	\$125.00

Promotional Nights and Events

Mondays - Family Night	\$7.00
Fridays - Date Night (Couples)	\$3.00
Dollar Night (1 st day of each month)	\$1.00

Age Group Lesson/Competitive Swimming

With Individual Annual Pass	\$265.00
With Family Annual Pass	\$185.00
Punch Passes	
• 10 Punch Pass	\$25.00
• 20 Punch Pass	\$40.00

Pool Rental \$225.00

Party Room \$40.00/2 hours

Rentals

Lockers	\$7.50/mo. or \$75.00/yr.
Tubes	\$1.50
Noodles	\$0.50
Life Jacket	\$1.00
Towel	\$1.00

Water Aerobics

Membership Pass

• Daily Admission	\$1.00
• 10 Punch Card	\$10.00
• 20 Punch Card	\$20.00

Non-Membership Pass

• Daily Admission	\$4.00
• 10 Punch Card	\$35.00
• 20 Punch Card	\$65.00

Seniors	
• Daily Admission	\$3.50
• 10 Punch Card	\$30.00
• 20 Punch Card	\$55.00
Senior Circle	
• Daily Admission	\$3.00
• 10 Punch Card	\$25.00
• 20 Punch Card	\$50.00
<u>Replacement Card Fee</u>	\$3.00

Golf Course (tax included)

Green Fees

Regular Green Fees:	\$12.00 / 9 holes (weekday)
	\$22.00 / 18 holes (weekday)
	\$13.00 / 9 holes (weekend & holidays)
	\$24.00 / 18 holes (weekend & holidays)

Senior/Military Green Fees:	\$9.00 / 9 holes (weekday)
	\$17.00 / 18 holes (weekday)
	\$10.00 / 9 holes (weekend & holidays)
	\$18.00 / 18 holes (weekend & holidays)

Junior Green Fees:	\$6.00 / 9 holes (weekday)
	\$11.00 / 18 holes (weekday)
	\$7.00 / 9 holes (weekend & holidays)
	\$13.00 / 18 holes (weekend & holidays)

Season Passes

10 Punch Passes	Regular	\$100.00
	Senior/Military	\$80.00
	Junior	\$50.00
20 Punch Passes	Regular	\$180.00
	Senior/Military	\$150.00
	Junior	\$80.00
Season Passes	Regular	\$600.00
	Senior/Military	\$500.00
	Junior	\$300.00
	Family	\$1,000.00 (2 golfers living in the same household)

Add Child \$100.00 (per child 17 and under)

Player Passes \$99.00

Benefits include (excludes other discounts and promotions):

- 50% off range fees
- \$7.00 green fee – per 9 holes
- \$14.00 green fee – per 18 holes

Other

Season Trail Fee: \$300.00

Daily Trail Fee: \$5.00 / 9 holes
\$7.00 / 18 holes

Cart Storage Fees: \$200.00 / gas
\$250.00 / electric

Driving Range: \$3.00 / small bucket
\$5.00 / medium bucket
\$7.00 / large bucket

Rentals

Cart: \$8.00 per person / 9 holes
\$16.00 per person / 18 holes

Clubs: \$10.00 per person / 9 holes
\$10.00 per person / 18 holes

Pull Cart: \$4.00 per person / 9 holes
\$8.00 per person / 18 holes

Golf Course Pavilion

\$200 per day or partial day
plus \$50 per hour or partial hour after 9:00 p.m.
plus \$1 per chair (with pavilion reservation only)

Misc.

Utilization and other promotions at the discretion of the golf professional.

No compounding discounts.

Weekday is Monday through Thursday.

Weekend is Friday through Sunday.

Junior is age 17 and under.

Senior is age 62 and over.

PARKS

Pavilion: Level One Park:	\$20.00 (½ day)	\$30.00 (full day)
Swimming Pool-Old Pavilion:		
Swimming Pool-New Pavilion:		
Pavilion: Level Two Park:	\$15.00 (½ day)	\$20.00 (full day)
England Acres		
Skyline Nature Park		
Pavilion: Level Three Park:	\$10.00 (½ day)	\$15.00 (full day)
Elton Park: Pavilion 1		
Elton Park: Pavilion 2		
Elton Park: Pavilion 3		
Rancho Park		
Settlers Park		
Copper Canyon Park		
Dow James		
Dow James Recreation Complex		
Health & Recreation:	\$5.00/person/reservation period (3 months)	
Community Event/Non-Profit:	\$10.00/hour, maximum \$50.00/day	
General/Business:	\$25.00/hour, maximum \$150.00/day	
Key Deposit:	\$50.00	
Special Events Permit Application Filing Fee:	\$50.00	

CITY CAMP SITE RESERVATIONS

Camp Site Reservations	
Single Site	\$10.00 per night
Group Site	\$100.00 per night
Non-Profit Community Group Fee	\$10.00 per hour \$50.00 maximum per night
Group Site Day Use	\$30.00 per day \$20.00 per ½ day

GARBAGE

Residential Garbage Pickup Fee:	\$11.00/month
includes one container rental	
Additional Container Rental:	\$5.50/month/container
Recycling Fee:	\$5.65/month/container
Civil Penalties for Violations of TCC T08C03:	\$100 per day

UTILITIES BILLINGS

Late Payment Charge:	1% per month of delinquent balance
Returned Check Charge:	\$20.00
Street Light Utility Fee:	\$2.00 per month per City utility account

FIRE DEPARTMENT

Display Fireworks Permit Fee:	\$75
Fireworks Business License Fee:	\$350 per stand
Fireworks Stand Bond (refundable):	\$250 (cash, CD, surety)

Abatement of Title 3 and Fire Code Violations

Monetary Penalties:	\$100/day for up to 14 days: \$1,400 maximum
First Compliance Inspection Fee:	\$0
Compliance Re-Inspection Fee:	\$50 each
Administrative Appeal Fee:	\$150

False and Nuisance Fire Alarms

1-2 alarms in 1 year:	no charge
3-5 alarms in 1 year:	\$100 each
6 or more alarms in 1 year:	\$250 each
Late fees and interest:	see TCC Section 3-7-6
Authorization to Reconnect inspection fee:	\$50 per inspection
Fire watch costs:	actual costs
Appeal to Fire Department enforcement official:	\$50
Appeal to Administrative Hearing Officer:	\$150

POLICE DEPARTMENT

Bicycles

License	\$1.00
Photograph	\$2.00

Reports and Consultations

Police Report, Accident Report and Supplemental Forms	\$5.00
All Other Written Documents, Except Scale Diagrams (to be sold as a package)	\$25.00
Scale Diagram	\$100.00
Video Tape (each cassette)	\$100.00
Consultation with Police Officer: Double the officer's rate of compensation plus 40% for benefits plus \$0.31 per mile, both ways	

Parking Citations

Civil Penalty if paid within 15 calendar days:	\$50.00
Civil Penalty if not paid within 15 calendar days:	\$100.00

ANIMALS

License

Dogs

Female	\$20.00
Male	\$20.00
Neutered	\$10.00
Dogs Declared Potentially Dangerous	\$50.00 in addition to the regular license fee

Cats

Female	\$10.00
Male	\$10.00
Neutered	\$5.00

Late Fee Double the regular amount

Replacement Tags \$5.00

Impound

Dogs & Cats

First Impound; Licensed	\$25.00
First Impound; Unlicensed	\$30.00
Second Impound; Licensed	\$30.00
Second Impound; Unlicensed	\$40.00

Subsequent Impound; Licensed	\$45.00
Subsequent Impound; Unlicensed	\$60.00
Livestock	
First Impound	\$45.00
Second Impound	\$50.00
Subsequent Impound	\$70.00
Boarding	
Dogs & Cats	\$6.00/Day
Livestock	\$25.00/Day
Vicious Animals	
Quarantine Fee	\$50.00
Kennel Fee	\$10.00/day
Surrender Fee	\$10.00
Adoption Fee	\$10.00
Vaccination Fee, Cat	\$5.00
Vaccination Fee, Dog	\$10.00
Rabies Voucher	\$19.00
Spay/Neuter Voucher	
Adoption	\$50.00
Release to owner	\$100.00
Microchip	\$10.00
Trap Rental Deposit	\$70.00
Disposal	\$5.00

PUBLIC SAFETY

Impact Fee - Fire

Residential, single-family:	\$255.90 per dwelling unit
Residential, multi-family:	\$188.80 per dwelling unit
Commercial:	\$187.40 per 1,000 square-feet of building
Industrial:	\$111.40 per 1,000 square-feet of building

Impact Fee - Police

Residential, single-family:	\$216.90 per dwelling unit
Residential, multi-family:	\$221.00 per dwelling unit
Commercial:	\$164.70 per 1,000 square-feet of building
Industrial:	\$17.40 per 1,000 square-feet of building

PUBLIC LIBRARY

Library Cards

Tooele City Residents:	No Charge
Tooele County Residents (annually):	\$30.00 / individual card
Lost Card Replacement:	\$3.00

Interlibrary Loan Items

\$3.00/item minimum charge plus any additional charges from the lending library for special handling

Printing & Photocopies

Letter Size (black and white):	\$0.10 per side
Letter Size (color):	\$0.75 per side

BUSINESS LICENSE

Business Licensing

Annual Business License Base Fee:	\$40.00
Disproportionate Size Fee:	\$3.00 per employee
Duplicate Business License Fee:	\$10.00
Business License Transfer Fee:	\$10.00
ID Badge (Solicitor, Agricultural Vendor):	\$10.00

The annual business license fee shall not exceed \$1,000.00.

Fireworks Business License Fee:	\$350 per stand
Mobile Food Business License Fee:	\$40 per mobile food vehicle
Mobile Food Business License Processing Fee:	\$10 per mobile food vehicle reciprocal license

Penalties

Late Fees:	50% of the regular license fee (see TCC §5-1-15)
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Grease Interceptor Inspection Fees

Yearly Fee:	\$70.00
(to be paid with Business license; includes 2 inspections)	
All Additional Inspections:	\$35.00

Beer License Fees

Class A:	\$200.00
Class B:	\$200.00
Class C:	\$200.00
Class D:	\$200.00
Class E:	\$200.00
Class F:	\$200.00 (or \$20.00 if issued in conjunction with another license)
Seasonal or Event:	\$200.00
Combination B & C:	\$300.00
Annual Renewal:	\$100.00

Temporary Vehicle Sales Lot Permit

Waste disposal cleaning deposit	\$200.00
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UTILITY FRANCHISES

Small Wireless Telecommunications (see TCC Chapter 5-27)

Small Wireless Application Fees

\$100 for each small wireless facility

\$250 for each utility pole associated with a small wireless facility

\$1,000 for each utility pole or WCF not permitted under UCA 54-21-204

Right-of-Way Rate: the greater of 3.5% of all gross revenues related to the provider's use of the City's right-of-way for small wireless facilities or \$250 annually for each small wireless facility

Pole Collocation Rate (aka Pole Attachment Fee): \$50 per year per City-owned utility pole

Make Ready Work Charges: see Pole Attachment Agreement for calculation method

Miscellaneous Charges: see Pole Attachment Agreement for calculation method

Inspection Fees: see Pole Attachment Agreement for calculation method

Unauthorized Attachment Fee: \$150 per occurrence

Failure to maintain current emergency contact information penalty: \$100

Failure to timely relocate, abandon, or remove facilities penalty:

\$10 per day, per pole, first 30 days;

\$50 per day, per pole, second 30 days and thereafter.

Permit Fees: IBC rate (see Building section)

Other Telecommunications (see TCC Chapters 5-18c, 5-24)

Telecommunications Franchise Application Fee: \$500

Telecommunications Franchise Fee: 3.5% of all gross receipts attributed to the municipality

Cable Television (see TCC Chapter 5-18 and Franchise Agreement)

5% of gross revenues

Municipal Energy Sales and Use Tax (see TCC Chapter 5-18a)

6% of delivered value of the taxable energy to the consumer

BUILDING

Building Permit Plan Reviews

Single-Family Residence:	IBC rate
Multi-Family Residence:	IBC rate
Commercial:	IBC rate
Industrial:	IBC rate
Single-Family Residence Card File:	2 hrs. at IBC rate
Multi-Family Residence Card File:	2 hrs. at IBC rate + 1 hr. at IBC rate/dwelling unit
Work Without a Permit:	2 × permit fees
Power-To-Panel Agreement:	\$50.00

Inspections

General Purpose:	\$50.00
After-Hours:	\$50.00 + ≥2 hr. callout
Re-Inspections Fees (Each After 2):	\$50.00
Development Public Improvements	
Inspection Fees:	4% engineering & construction estimated cost of all public improvements
Bond Administration Fee:	\$250.00

Temporary Certificate of Occupancy

Bond Administration Fee:	\$250.00
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Inspection Fees for Non-Permanent Foundations

Single-Wide Mobile, Modular, or Manufactured:	\$200.00
Double-Wide Mobile, Modular, or Manufactured:	\$260.00

Demolition Permit

Application	
Residential:	\$160.00
Non-Residential:	\$250.00
Bond	
Residential:	\$2,500.00
Non-Residential:	\$5,000.00

Stop Work Orders

Work With Permit:	\$200.00
Work Without Permit:	\$300.00

Street Excavations

Application

Paved Surfaces:	\$300.00 + age factor
Roads <5 Years Old:	\$1.50/sq.ft.
Roads 5+ Years Old:	\$0.50/sq. ft.
Unpaved Surfaces:	\$100.00
Single Permit Bond:	\$1,000.00
Master Bond:	\$10,000.00

Abatement of Dangerous Buildings

120-Day Conditional Permit:	\$100.00
Additional 30-Day Period (≤4):	\$50.00
Additional 30-Day Period (>4):	\$50.00
First Dwelling Unit Inspection:	\$50.00
Each Additional Dwelling Unit Inspection:	\$50.00

Other

All Other Plans:	Per IBC
All Other Building Fees:	Per IBC
APWA civil penalties:	\$100 per day (TCC 4-17-4)
Accessory Dwelling Unit civil penalties:	\$100/day (TCC 7-14a-34)

CODE ENFORCEMENT AND NUISANCE ABATEMENT

Sign Code Violations

Residential

1 st Violation:	Warning
2 nd Violation:	\$100.00
3 rd Violation:	\$300.00
4 th Violation:	\$500.00

Commercial

1 st Violation:	Warning
2 nd Violation:	\$300.00
3 rd Violation:	\$750.00
4 th Violation:	\$1,500.00

Administrative Fee:	\$100.00
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Nuisance Abatement

Monetary Penalties:	\$100/day for up to 14 days: \$1,400 maximum
First Compliance Inspection Fee:	\$0
Compliance Re-Inspection Fee:	\$50.00 each
Administrative Fee:	\$100.00
Administrative Appeal Fee:	\$150.00

Sidewalk and Roadway Civil Infractions (TCC Chapter 4-11)

Civil Penalties	\$50 for a first violation
	\$100 for a second similar violation
	\$250 for a third or subsequent similar violation

LAND USE

Subdivision Review

Preliminary Plan:	\$1,000 + \$50.00 per lot
Final Plat:	\$1,500 + \$50.00 per lot
Minor Subdivision:	\$1,000 + \$50.00 per lot
Plat Amendment:	\$1,000 + \$50.00 per lot
Property Line Adjustment:	\$200.00/property
Property Combination:	\$200.00/property
Preliminary Plan Approval Extension:	\$150.00
Final Plat Approval Extension:	\$150.00
Water Modeling Fee:	
Lot Split on Existing Water Main Line	\$0.00
Lot Split on New Water Main Line	\$1,000.00
≥3 and ≤10 Lots	\$2,000.00
11 to 50 Lots	\$2,500.00
51 to 100 Lots	\$3,000.00
101+ Lots	\$3,000.00 + \$10.00/Lot
Sewer Modeling Fee:	
Lot Split on Existing Sewer Main Line	\$0.00
Lot Split on New Sewer Main Line	\$1,000.00
≥3 and ≤10 Lots	\$2,000.00
11 to 50 Lots	\$2,500.00
51 to 100 Lots	\$3,000.00
101+ Lots	\$3,000.00 + \$10.00/Lot

Site Plan Review

Commercial	
Sites <1 Acre:	\$1,500.00
Sites 1.0 to 3.0 Acres:	\$2,000.00
Sites >3.0 Acres:	\$2,000.00 + \$500/acre or portion >3
Multi-Family Residential	
Sites <1 Acre:	\$1,500.00
Sites 1.0 to 3.0 Acres:	\$2,000.00
Sites >3.0 Acres:	\$2,000.00 + \$500/acre or portion >3
Site Plan Amendment:	\$1,000.00
Site Plan Approval Extension:	\$150.00

Conditional Uses

Conditional Use Permit:	\$600.00
Administrative Conditional Use Permit:	\$150.00
Permit Extension:	\$150.00
Permit Appeal:	\$150.00

Zoning

Zoning Map Amendment:	\$1,000.00 + \$100.00/acre up to 50 acres regardless of application size
Ordinance Text Amendment:	\$2,000.00

General Plan / Master Plan

Plan Map Amendment:	\$1,000.00 + \$100.00/acre
Plan Text Amendment:	\$2,000.00

Reimbursements

Latecomer's Application:	\$500.00
Administrative Fee:	10% collected agreement amount

Administrative Review

Zoning Compliance Letter:	\$75.00
Administrative Interpretation:	\$75.00

Signs

Permanent Sign Application:	Per IBC
Temporary Sign Application:	\$25.00
Violations:	see Code Enforcement and Nuisance Abatement

Annexation

Petition for Annexation:	\$2,000.00
Inclusion into Special Service District:	\$500.00
Annexation Policy Plan Amendment:	see General Plan Text Amendment

Vacations

Right-of-Way Vacation:	\$250.00
Easement Vacation:	\$250.00

IMPACT FEES

Park Impact Fee:	see Parks & Recreation fees
Water Impact Fee:	see Water fees
Sewer Impact Fee:	see Sewer fees
Public Safety Impact Fee:	see Public Safety fees

STORM WATER FEES

Table 1: Storm Water Mitigation Fees: Residential

Dwelling Units* by Zone	Residential Use Factor	Monthly Fee	Annual Fee
R1 Zones: 5.5 units	1	\$3.00	\$36.00
MDR Zone: 8 units	1	\$3.00	\$36.00
HDR Zone: 16 units	0.7	\$2.10	\$25.20

*Based on assumed maximums for the R1 zones, and maximums for the MDR and HDR zones.

Table 2: Storm Water Mitigation Fees: Non-Residential

Development Size (Acres)	Monthly Fee	Annual Fee
Less than 1	\$10.00	\$120.00
1 to 5	\$25.00	\$300.00
5.1 to 10	\$50.00	\$600.00
10.1 to 15	\$75.00	\$900.00
Greater than 15	\$100.00	\$1,200.00

WATER

Water Consumption

<u>Meter Size</u>	<u>Monthly Base Fee</u>	<u>Monthly Usage</u>	<u>Additional Charge Per Unit</u>
¾"	\$10.00	0 - 10 Units	\$0.75 Per Unit
		11 - 30 Units	\$1.00 Per Unit
		31 - 50 Units	\$1.25 Per Unit
		51 - 70 Units	\$1.50 Per Unit
		71 - 90 Units	\$1.75 Per Unit
		91+ Units	\$2.00 Per Unit
1"	\$15.00	0 - 10 Units	\$0.75 Per Unit
		11 - 30 Units	\$1.00 Per Unit
		31 - 50 Units	\$1.25 Per Unit
		51 - 70 Units	\$1.50 Per Unit
		71 - 90 Units	\$1.75 Per Unit
		91+ Units	\$2.00 Per Unit
1½"	\$22.50	0 - 10 Units	\$0.75 Per Unit
		11 - 30 Units	\$1.00 Per Unit
		31 - 50 Units	\$1.25 Per Unit
		51 - 70 Units	\$1.50 Per Unit
		71 - 90 Units	\$1.75 Per Unit
		91+ Units	\$2.00 Per Unit
2"	\$30.00	0 - 10 Units	\$0.75 Per Unit
		11 - 30 Units	\$1.00 Per Unit
		31 - 50 Units	\$1.25 Per Unit
		51 - 70 Units	\$1.50 Per Unit
		71 - 90 Units	\$1.75 Per Unit
		91+ Units	\$2.00 Per Unit
3"	\$37.50	0 - 10 Units	\$0.75 Per Unit
		11 - 30 Units	\$1.00 Per Unit
		31 - 50 Units	\$1.25 Per Unit
		51 - 70 Units	\$1.50 Per Unit
		71 - 90 Units	\$1.75 Per Unit
		91+ Units	\$2.00 Per Unit
4" - 6"	\$45.00	0 - 10 Units	\$0.75 Per Unit
		11 - 30 Units	\$1.00 Per Unit
		31 - 50 Units	\$1.25 Per Unit

		51 - 70 Units	\$1.50 Per Unit
		71 - 90 Units	\$1.75 Per Unit
		91+ Units	\$2.00 Per Unit
		0 - 10 Units	\$0.75 Per Unit
		11 - 30 Units	\$1.00 Per Unit
		31 - 50 Units	\$1.25 Per Unit
		51 - 70 Units	\$1.50 Per Unit
		71 - 90 Units	\$1.75 Per Unit
		91+ Units	\$2.00 Per Unit
$\frac{3}{4}$ "	\$10.00		

Set Up for Water Turn On: \$15.00
 Set Up for New Account: \$30.00 plus deposit
 Security Deposit: \$20.00
 Water Connection Inspection Fee: \$170.00 (all meter sizes)

Bulk Secondary Water

Base Permit Fee: \$50.00 (allows up to 25,000 gallons or 33.3 units)
 Unit Fee: \$1.50 for each additional 1 unit
 Permit Term: 30 days

Culinary Water Impact Fee

- (i) The City shall collect a culinary water impact fee from any applicant seeking a building permit, in the amount of \$7,805.00 per Equivalent Residential Connection (ERC), as defined in the Drinking Water System Master Plan (2021).
- (ii) The service area for purposes of the culinary water impact fee shall be the entire area within the corporate boundary of Tooele City Corporation.
- (iii) Non-Standard Impact Fee. The City reserves the right under the Impact Fees Act to assess an adjusted impact fee that more closely matches the true impact that a building or land use will have upon the City's culinary water system. This adjustment may result in a higher than normal impact fee if the City determines that a particular user may create a greater impact than what is standard for its land use. The formula for determining a non-standard culinary water impact fee is contained in the culinary water Impact Fee Facilities Plan and Impact Fee Analysis (2022).

Water Rights Conveyance Appeal Fee: \$150.00

Water Meter Cost

<u>Meter Size</u>	<u>Meter Cost</u>	<u>Meter Size</u>	<u>Meter Cost</u>
¾"	\$306.67	3"	\$1,889.40
1"	\$337.88	4"	\$3,176.16
1½"	\$1,342.28	6"	\$5,233.33
2"	\$1,524.90		

Civil Penalties for Water Restriction Violations under TCC 9-4-16

First violation:	warning
Second violation:	\$25.00
Third violation:	\$100.00
Fourth violation:	\$250.00
Reconnect fee:	\$50.00

SEWER

Sewer Usage

Base fee of \$7.00 per month, and a fee charged as to the average monthly water usage during the winter months (usually November thru March which normally accounts for internal water use only). The fee is \$2.00 per unit per month. An average rate of \$27.00 will be charged to all new customers until a rate can be established based upon the next winter's water usage period.

Sewer Impact Fees

- (i) The City shall collect a sanitary sewer impact fee from any applicant seeking a building permit, as follows:
 - (A) Residential: the base fee shall be \$2,290.00 per Equivalent Residential Unit (ERU), as defined in the documents comprising the 2010 Waste Water Capital Facilities Plan (impact fee facilities plan).
 - (B) Non-residential: as determined under Figure 4.5 (Impact Fee ERU Multipliers) of the 2010 Sewer Treatment and Collections Impact Fee Analysis.
- (ii) The service area for purposes of the sanitary sewer impact fee shall be the entire area within the corporate boundary of Tooele City Corporation.
- (iii) Non-Standard Impact Fee. The City reserves the right under the Impact Fees Act to assess an adjusted impact fee that more closely matches the true impact that a building or land use will have upon the City's waste water system. This adjustment may result in a higher than normal impact fee if the City determines that a particular user may create a greater impact than what is standard for its land use. The formula for determining a non-standard sanitary sewer impact fee is contained in Figure 4.6 (Calculation of Non-Standard Sewer Impact Fee) of the 2010 Sewer Treatment and Collections Impact Fee Analysis.

Sewer Connection Inspection Fee: \$170.00

Sewer Main Line Camera Inspection Fee

During City Business Hours: \$300.00
Outside City Business Hours: \$600.00
Additional Fee for Main Line Cleaning*: \$300.00
Additional Fee for Main Line Cleaning Outside City Business Hours*: \$600.00

*When required, in the City's discretion, in order to conduct the requested inspection

Other

Each Inspection Other Than Connection: \$30.00/hour*
Installation of Special "Wye": \$50.00

*1/2-hour minimum

Where connections involve main sewer lines installed at City's expense without assessment to the property, an additional charge representing user's assessment shall be charged at the time of connection based upon property owner's frontage.

In the event POTW service to any building or premises in the POTW is shut off, a fee to be set by the POTW shall be charged for restoring sewer service.

When a user's discharge causes an obstruction or damage, or because of the nature of the discharge, toxic pollutants increase the costs for managing the effluent or the sludge of the POTW, the user shall pay for the costs.

All users discharging sewage into the POTW shall be subject to a surcharge, in addition to other sewer service charges, if these wastes have a concentration greater than BOD of 200 mg/l or TSS of 250 mg/l. The computation of the sewage surcharge is determined by the following formulae: $SC = VS \times 8.34(RBOD(BOD-200))$ and $SC = VS \times 8.34(RSS(TSS-250))$, where:

- (a) SC means surcharge in dollars.
- (b) VS means volume of sewage in millions of gallons for the billing period.
- (c) 8.34 is the conversion factor to convert BOD and TSS from mg/l to lbs.
- (d) RBOD means the unit charge for BOD in dollars per pound, being \$0.052.
- (e) RSS means the unit charge for TSS in dollars per pound, being \$0.0082.

Users who discharge septic and holding tank waste into the POTW shall pay \$25.00 for any amount up to 1,000 gallons discharged, and an additional \$30.00 for each additional 1,000 gallons or fraction thereof.

ADMINISTRATIVE APPEALS

Appeals to the Administrative Hearing Officer			
City Code Provision	Decision Type	Decision Maker	Appeal Fee*
1-27-5	Zoning decisions	Zoning Administrator, Community Development Director	\$150
2-4-3(1)(a), 7-1-9(1)(a)	Zoning decisions	Community Development staff	\$150
2-4-3(1)(b), 7-1-9(1)(b)	Variances	NA	\$150
2-4-3(2)	Nonconforming use decisions	Zoning Administrator, Community Development Director	\$150
3-6-1 et seq.	Fire Code abatement	Fire Code officer	\$150
3-7-9	False alarm appeals	Fire enforcement official	\$150
4-11-22	Sidewalk civil infractions	City staff	\$25
4-17-4	APWA civil penalties	Public Works Director	\$25
5-1-29	Business license revocation	City Recorder	\$150
6-5b-8	Dangerous animal decisions	Police Chief	\$75
7-5-11	Conditional use permits	Planning Commission	\$150
7-25-32	Sign decisions	Community Development Director	\$150
8-3-16	Garbage civil penalties	Finance Department	\$25
8-4-9 et seq.	Nuisance abatement	Administrative code enforcement officer	\$150
8-11-17(4)	POTW pretreatment decisions	Public Works Director	\$500

8-16-10	Special event permit decisions	Mayor	\$25
9-4-16	Water restriction violation citations	Finance employee, Police officer	\$25
10-3-32	Parking citations	Police officer	\$25

*Appeal fee to be refunded upon successful appeal.

Disclaimer: All fees are subject to change by legislative or administration decision. The absence of a fee on this Schedule, or the presence of an incorrect fee, does not relieve any person of the requirement to pay the correct fee.