



ADOPTED BUDGET FY22

TOOELE CITY, UTAH

Adopted Budget for the fiscal year July 1, 2021 – June 30, 2022



Tooele City, Utah

Adopted Budget

Fiscal Year 2021 - 2022

Tooele City
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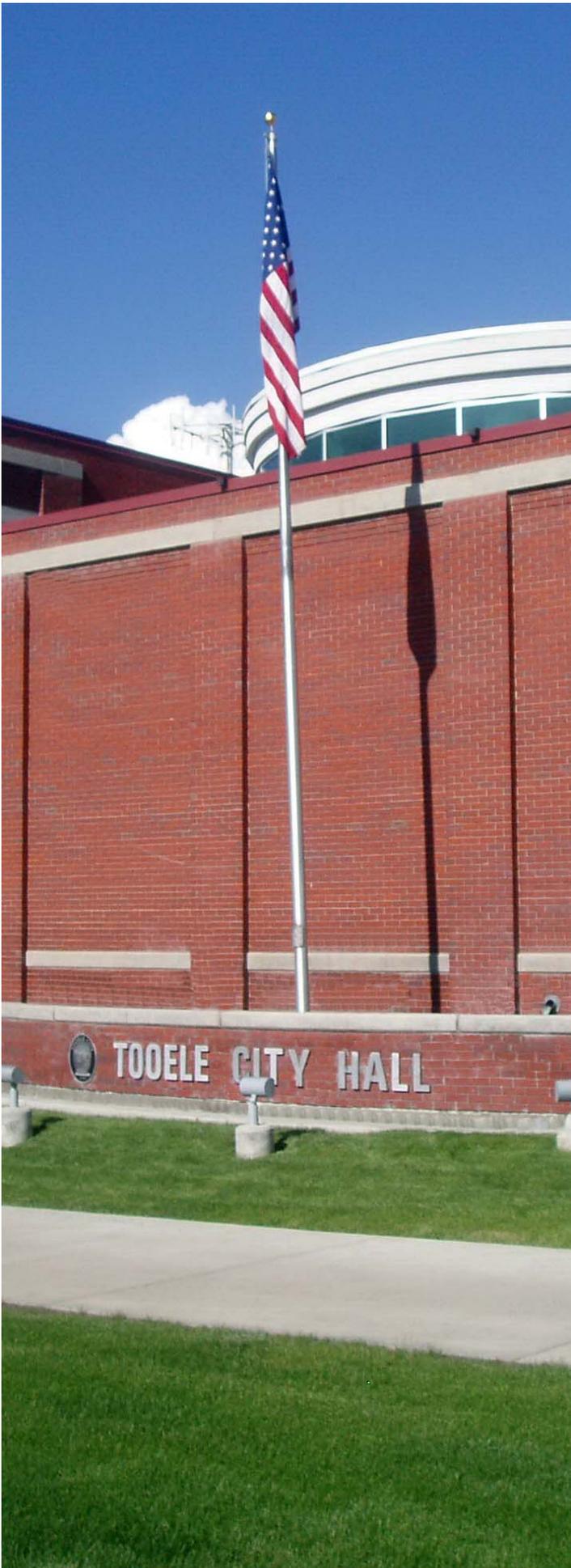


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MAYOR'S MESSAGE



Mayor Debbie Winn

City Council Officials and Residents of Tooele City,

I am pleased to present to you the tentative budget for the fiscal year 2021- 2022. This budget is the result of many hours of work by the City staff and administration. Our budget process is intended to provide for essential services and enriching amenities to meet the needs of our residents, while maintaining focus on the future, in a public and transparent manner. Enhancing the quality of life for our residents is important and I am committed to making our community a safe, clean, and healthy place where residents are proud to live, work, and play. My vision is and continues to #TakePrideTooele.

Each year as we go through the budget process, we face the difficult task of balancing our operating and capital needs to match our available resources. As is the case with the majority of local governments, we are never able to fully fund all worthwhile programs or fund all projects and equipment. Our aim is to set priorities as we allocate resources by funding required and essential services first, and ensuring a level of service to meet our residents' expectations.

As we began the budget process this year, we have taken into consideration the many changes to our finances related to the global COVID-19 pandemic. We are finally beginning to see an end to this devastating situation, but it is not over yet. Although we saw an increase in sales tax this past year, we know that many of our residents and businesses are still struggling.

For the past several years, our financial advisors have encouraged us to maintain the current certified tax rate. Financially, our City is in a much better place than it was a few years ago; but with the uncertainty of the future due to the pandemic, I am recommending that we adopt the tax rate that will be determined by state law and presented to us in June. The cost of homes in our state continue to rise at a phenomenal rate. By allowing the tax rate to drop, as we have the past two years, our residents and businesses will not see an increase to their Tooele City tax rate.

Revenues:

Although we expect the tax rate to drop, we are anticipating a slight increase to our property tax revenue due to growth. We are projecting a larger increase in our sales tax revenue. With the pandemic in full swing last year, we lowered our projections on sales tax by 10% based on the recommendation of professionals who believed that our entire country would suffer a financial loss. The State of Utah and particularly Tooele County, did much better than expected. Our sales tax actually increased during the past nine months by an average of 15%.

Capital Equipment:

The City has emphasized in recent years the importance of adequately funding capital equipment in an effort to maintain properly functioning equipment. I am proposing an appropriation of \$1,042,000 from the general fund to use for the purchase of equipment.

Capital Projects:

Our plans to expand England Acres over the past year were put on hold due to the pandemic. The additional demands of responding to the new protocols of closing then reopening public buildings took an extraordinary amount of time and planning. Any project in the current budget that is not completed by June 30th will be carried over to the new budget until completion. We are close to bidding out the projects needed to expand England Acres this year and will include a pavilion and concessions building with restrooms, expanded parking area, new playground equipment, a dog park, and a walking trail.

We have already begun the bidding process for our summer road projects and look forward to completing much needed road repairs very soon. With the completion of the two recently drilled water wells within the City, we will now move ahead with the construction of the pump houses and engineering for infrastructure to connect the wells to the system. Our waste water treatment facility is in the process of completing upgrades and expansion of the plant. We also have out to bid a potential contract to begin sidewalk repairs using the funding that was allocated by the council a few months ago.

Employee Costs:

Without question, the ability of Tooele City to provide quality services to its residents is centered on maintaining a quality workforce. Tooele City’s goal is to maintain a compensation program that balances the City’s ability to attract and retain qualified employees with the City’s fiscal goals and fiduciary duty to our tax payers.

Health insurance premiums are always a major factor in personnel costs. This year our health insurance renewal costs with PEHP increased by 7.5%.

This budget includes funding for our normal career ladder promotions and employee annual merit increases as well as a 1.5% cost of living expense.

Conclusion:

I wish to express my appreciation to our Finance Director Shannon Wimmer and all of our department heads for the many hours spent in preparation of this budget.

This budget will be available for public review on our website at www.tooelecity.org. For those who do not have internet access, you may contact City Hall and we will provide you with a hard copy.

Respectfully submitted,

Mayor Debbie Winn

CITY COUNCIL



Justin Brady



Melodi Gochis
Council Chair



Tony Graf



Maresa Manzione



Ed Hansen

FORM OF GOVERNMENT

Tooele City is the only city in Utah administered under a “home rule charter” created under the Constitution of the State of Utah. All other cities and towns in Utah operate under forms of government established by the Legislature. The Charter, which was approved by voters in 1965, allows Tooele City to operate under its own rules of administration. The City Charter can only be changed by approval of the voters in a municipal election.

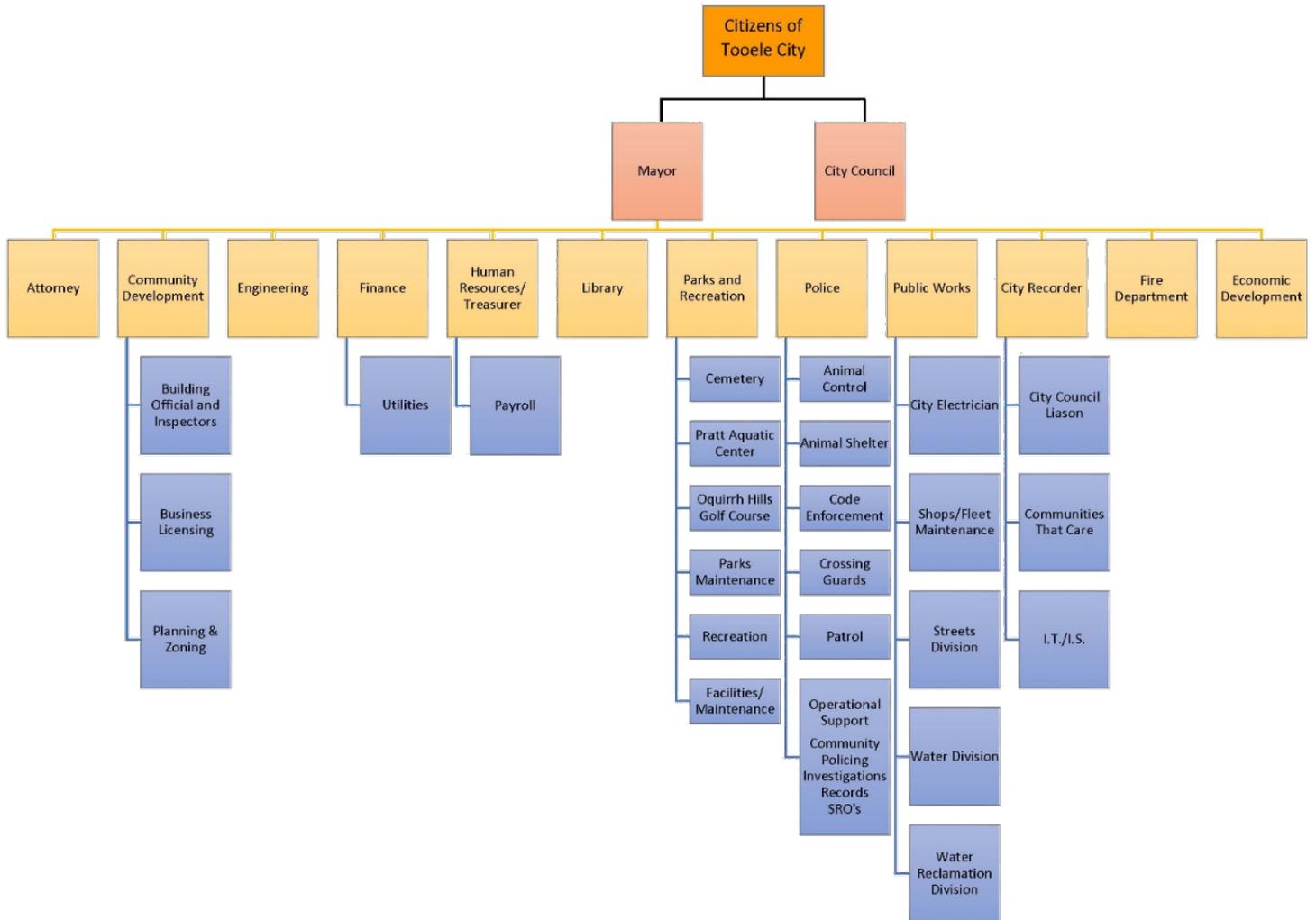
Mayor

Mayoral candidates must declare if they intend to serve as a part-time or a full-time Mayor and whether they intend to hire an assistant Mayor after elected. The Tooele Mayor functions as both the Chief Executive Officer and the City Manager. The Mayor serves a four-year term. Department heads are hired and dismissed by the Mayor with consent of the City Council. The Mayor also breaks a tie City Council vote, and has veto power. The Mayor also serves as the Executive Director of the Redevelopment Agency (RDA) of Tooele City.

City Council

The City Council consists of five nonpartisan members, elected at large. Council members serve four year terms with no term limit. The City Council is the legislative body of the City. The Tooele City Council also functions as the Tooele City Municipal Building Authority and Tooele City Water Special Service District. Members of the council serve on several committees including Planning Commission, Council of Governments, Tooele City Library Board, Tooele County Council of Aging, Tooele County Board of Health and Employees’ Grievance Board. The City Council meets on the first and third Wednesday of each month at 7:00 p.m. Meetings are held in the City Council Room, Tooele City Hall, 90 North Main Street. Members of the City Council also function as the Redevelopment Agency (RDA) Board of Tooele City.

ORGANIZATIONAL CHART



MISSION, VISION, AND VALUES

Mission

Tooele City commits to provide required and essential services and enriching amenities which will promote a safe, clean, and healthy community and enhance the quality of life for all residents.

Vision

Tooele City strives to make our community a place that residents are proud of and where we embrace the vision #TakePrideTooele.

Values

Integrity and Ethics. We are honest in our actions and place ethics at the forefront of our decision making. While doing work of the City, ethics should never go by the wayside.

Fiscally Responsible. We are trusted stewards of our taxpayers' money and allocate it responsibly and for the purpose of fulfilling the mission of the City.

Innovation and Efficiency. We encourage new ideas and solve challenges in ways that create value.

Professional and Respectful Service. We strive to be an example of professionalism. We value those we serve and treat all with respect.

Communication. We strive to keep the business of the City open and transparent, and to communicate effectively with others.

Teamwork. We approach opportunity and challenges as a team and find ways to help each other succeed.

Excellence. We believe success is achieved by defining and exceeding the expectations of our citizens.



GOALS

Citywide Goals

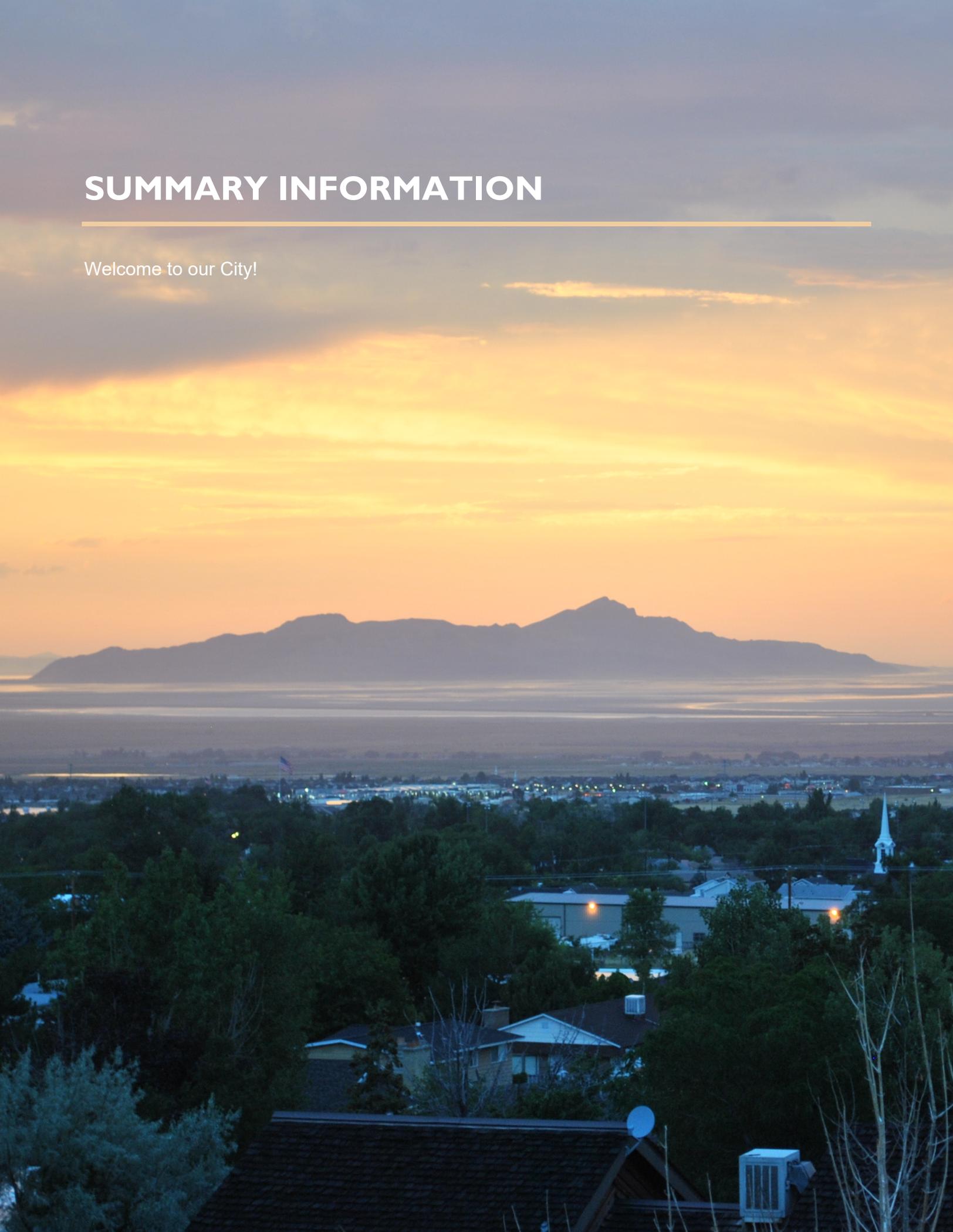
- Commitment to being transparent and accountable
- Maintain and improve essential municipal services
- Plan for future growth through our general plan and infrastructure studies
- Be proactive in water development and management of all water resources
- Preserve and improve public infrastructure
- Maintain a qualified employee workforce and a safe workplace
- Preserve and expand existing businesses, seek new businesses to provide employment opportunities
- Develop and improve the City's parks and recreational facilities
- Strengthen communications and build partnerships and relationships with citizens, businesses and other organizations

Budget Goals

- Fund required services first with attention to public safety
- Appropriate percentage of fund balance to capital projects each year
- Prioritize and include necessary equipment in budget
- Be proactive in budgeting future known expenses

SUMMARY INFORMATION

Welcome to our City!



GEOGRAPHY

Tooele City is situated near major transportation arteries and Salt Lake City International Airport. Nearly 38,000 people reside in this community nestled on the western slope of the Oquirrh Mountains, 35 miles southwest of Salt Lake City. Tooele City is the largest city in Tooele County and is the county seat. Tooele City is a thriving, dynamic community that builds upon its historic role as a center of culture, community and commerce within the Tooele Valley. The City welcomes residents, visitors, and workers into a community that supports diversity, is accessible, has a broad mix of uses, and ultimately sustains a healthy, vital lifestyle.



COMMUNITY HISTORY

History

Nearly 38,000 people reside in our community and we are prepared to meet the challenges of the future. Tooele City, a Utah community, is nestled at the foothills of the Oquirrh Mountains. It is located about 35 miles southwest of Salt Lake City. Even though the origin of the name “Tooele” has been disputed for decades, everyone agrees that we have a rich, colorful history. Four significant eras capsulize the rich history of Tooele City:

Goshutes

About 100 Goshute Indians lived in the Tooele Valley when Capt. Howard Stansbury surveyed the region for the U.S. Army in 1853. The Goshutes – who were said to “have no friends and few enemies” – lived primarily off of berries, seeds, jack rabbits, deer and insects. Their homes were of cedar, brushes, caves or dugouts, and their clothing was made of rabbit or deer hides.

Pioneers

On Sept. 4, 1849, three Mormon pioneer families settled on a small stream south of present Tooele City. A few months later four men obtained timber rights from Small Canyon (today’s Middle Canyon) and Big Canyon (Settlement Canyon). Tooele City was incorporated on January 20, 1853 and named county seat on January 18, 1861.

Tooele was primarily an agricultural community and grew to a population of about 1,200 at the turn of the 20th century. Many of the prominent families who settled Tooele have descendants living in the area.

Mining

Tooele transformed into an industrialized City during the first half of the 20th century and the population increased to 5,000 people by 1930. The transformation was boosted by the construction of railroads and the opening of the International Smelting and Refining Company, east of Tooele. The Tooele Valley Railroad, a seven mile line, ran from the smelter west to the Union Pacific Railroad main line. In the eastern section of Tooele, “New Town” was built for

many of the 1,000 smelter workers. Families from the Balkans, Italy, Greece, and Asia Minor lived in this area and formed their own community. New Town included its own school, church, culture and numerous languages.

Defense

Outbreak of World War II brought the establishment of military bases in the area that strengthened the nation's defense, boosted the local economy, and created a dramatic change in Tooele's history. Following the attack on Pearl Harbor, a 25,000-acre tract southwest of Tooele was selected as a site where the Tooele Ordnance Depot was built in 1942. Tooele's heritage was further enriched in the 1950s and 1960s as many Hispanic families moved to the area to support the expanding mission of the depot. Men and women of Tooele played vital roles in supporting the soldiers in the field during World War II, the Korean Conflict, Vietnam War, and the Persian Gulf War. The name of the depot has changed from Tooele Ordnance Depot to Tooele Army Depot and most recently TEAD. In 1993, at the end of the Cold War, the depot was designated for "base re-alignment" by the Department of Defense. The TEAD workforce that once reached as many as 5,000 employees was expected to be reduced to about 400 workers. About 1,700 acres of depot property was annexed into the City. The Army conveyed 40 acres and its multi-million dollar Consolidated Maintenance Facility to Tooele City in 1996. This building was then sold to Penske Realty of Utah and Detroit Diesel opened a re-manufacturing plant that currently employs over 250 people. In December of 1998, over 1,600 acres of industrial property and buildings were conveyed to Tooele City. The parcel was sold to a developer and the Utah Industrial Depot (UID) was formed. UID was later sold to the Ninigret Group and the Peterson Holdings Group and is now known as the Ninigret Depot and the Peterson Industrial Depot, a premier industrial and business park in northern Utah for industry and commerce and continues to attract new private businesses to the area. At the time of base-realignment, growth in our City was unexpected, but our population doubled in the late 1990's. The high growth rate of Tooele City and Tooele County in the past 25 years has been the result of the Wasatch Front's soaring housing costs and diminished land availability.

Our Future

Tooele City citizens have been resilient over the past 168 years. For many years, Tooele City was a hidden gem but we have been now been discovered, and we face an exciting time that again will test our ability to meet new challenges that face our community. By working together we will meet these challenges and continue to grow and prosper as a community. Tooele City was built by pioneers and immigrants and we welcome all.



COMMUNITY PROFILE

Population:

- Population: 37,465 (U.S. Census Bureau, 2021 projections)
- Median Age: 29.6 (ESRI Business Analyst. Community Profile Report: Tooele City. 2020)
- Tooele County Population: 76,799 (U.S. Census Bureau, 2021 projections)

Income: (US Census Bureau, 2019 ACS 5-year Estimates)

- Average Household Income: \$68,851
- Median Household Income: \$72,656

Employment: (Utah Division of Workforce Services)

	Company	Average Annual Employment
1	Tooele School District	2,000-3,000
2	Wal-Mart	1,000-1,999
3	Department of Defense	1,000-1,999
4	US Magnesium	250-499
5	Tooele County	250-499
6	Mountain West Medical	250-499
7	Cabela's	250-499
8	Tooele City	250-499
9	Detroit Diesel	250-499
10	Carlisle Construction	100-249

- Tooele County Existing jobs (February 2021): 16,770
 - Up from 16,612 in February 2020
- Tooele County seasonally adjusted unemployment rate (February 2021): 3.7%
 - Down from 4.1% in February 2020

Housing: (US Census 2019 ACS 5-year Survey)

- Total Households: 10,945
- Owner Occupied housing units: 8,778 (80.2%)
- Renter Occupied housing units: 2,167 (19.8%)
- 2019 Single Family permits: 136
- 2020 Single Family permits: 266
- Average Household Size: 3.13

Combined Total Sales tax rate: 7.00%

Tooele City Property Tax Rate: 0.003051

Combined Total Property Tax Rate: 0.014556

State Highways: SR-36 & SR-112

Distance to International Airport: 30 miles

Public Transportation: UTA Bus Routes/Vanpools



BUDGET INFORMATION

Tooele City Budget Information

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BUDGET PROCESS

Tooele City follows Utah State laws that define the budget process in order to ensure effectiveness and protect taxpayers and City Officials. The budget process is an extremely important element of the City's financial planning, control, and evaluation. It also provides an opportunity for citizens to engage in the governmental process and be heard by their elected representatives.

The City develops budgets for each individual fund. Budgets are appropriation estimates of future expenditures, and therefore, may require occasional adjustments during the fiscal year – amendments. The budget process consists of three main phases: (1) preparation, (2) adoption, and (3) amendments.

Preparation

Under the direction of the Budget Officer (Mayor) and the City Finance Director, budgets are prepared for general, special revenue, debt service, and capital projects funds. Additionally, budgets are developed for individual departments and programs. Budget retreats, budget work meetings, and labor projections play an important role in the initial development and analysis that goes into creating each element of the City's total budget.

Adoption

Utah Code Sections 10-6-111 & 10-6-113 outline that a tentative budget must be presented to the City Council by the first regularly scheduled council meeting in May. At that meeting, the council reviews and adopts this tentative budget and establishes a time and place to adopt the final budget.

Utah Code Section 10-6-112 outlines that the tentative budget becomes public record, available for inspection for at least 10 days prior to the adoption of the final budget. The City holds a public hearing to discuss the tentative budget prior to the adoption of the final budget. Final discussion and adjustments are made by the City Council after the public hearing. The final budget must be adopted by the City Council before June 30 (Utah Code Section 10-6-118).

Amendment

The procedure for amending the budget is essentially the same as for adopting the budget originally – adoption by the City Council. As indicated by Utah Code Section 10-6-128, final amendments by the City Council can be made as late as the last day of the fiscal year.

BUDGET CALENDAR

FY22 Budget Calendar		
DATE	TASK	DESCRIPTION
JANUARY-FEBRUARY	City Council/Mayor Budget Retreat	Mayor and Council meet to establish goals and priorities for upcoming budget.
FEBRUARY 1st Work Meeting	Review PAR tax and capital projects	Mayor and Council review current projects and their status, determine which projects will be carried forward to next FY and which projects and equipment will be prioritized for next year.
FEBRUARY 2nd Work Meeting	HR Review – Compensation/Benefit Changes and Projections	HR Director reviews with Mayor and Council compensation structure, COLA recommendation, health insurance and benefit cost projections
MARCH 1st Work Meeting	Review projects for Road C, Sewer & Water Enterprise Funds	Mayor and Council review current year enterprise fund projects and determine which projects will be carried forward to next FY and which projects and equipment will be prioritized for next year.
APRIL 1st Work Meeting	Finalize benefits packages and proposals	All benefit and insurance rates and contracts need to be signed by April 30th in order to have a timely open enrollment period. Mayoral approval needed to approve contracts and set rates.
MAY 1st Business Meeting	Present tentative budget to Council	Mayor presents tentative budget to Council first meeting in May.
MAY 2nd Work Meeting	Budget discussion	Council discusses tentative budget and proposes any changes
JUNE 1st Work Meeting	Budget discussion	Council discusses tentative budget and proposes any changes
JUNE 2nd Business Meeting	Adopt final budget	Council must adopt final budget by June 22nd, unless going thru Truth in Taxation.
JUNE 2nd Business Meeting	Adopt tax rate or begin truth in taxation process	Council, working with Mayor and Finance Director, must adopt final property tax rates by June 22nd. If going thru Truth in Taxation a tentative rate is adopted and a date is set for the public hearing in August.
JULY 2nd Council Meeting	Budget amendment to actual tax rate	A budget amendment may be required to adjust the final amount of property tax rate and values set by the State and County if values were not available for final budget adoption.
Truth in Taxation:		
AUGUST 1st Business Meeting	Public hearing on proposed tax rate	This meeting should be held on the 1st council meeting in August if that meeting date is 10 days after June 22nd. If not, a special meeting may need to be scheduled.
AUGUST 2nd Business Meeting	Adopt final tax rate and final budget	Council must adopt final property tax rate and budget must be adopted prior to September 1st.

BUDGET MANAGEMENT GUIDELINES

City management, under the direction of the Mayor and City Council, has established guiding principles to be used in the preparation of the City's annual budget. These principles assist the City in keeping budget levels within acceptable parameters. They also can be used to identify areas in which the City needs to improve and assist in the establishment of specific goals related to matters such as debt levels, fund balances, and personnel expenditures. Each principle is listed separately below.

Fiscal Procedures. Tooele City's accounting and budgeting procedures are consistent with those established by the State's Fiscal Procedures Act, the Governmental Accounting Standards Board, and guidelines recommended by the Government Finance Officers Association. The City undergoes an independent audit each year and will work quickly to remedy any findings identified through the audit.

Investment Policy. All investments will be made in strict conformance with the Utah Money Management Act, which governs the investment of public funds. In its investments, the City seeks to maintain liquidity so that cash is available as needed for operating expenses.

Fund Balance. Fund balance consists of residual amounts held in each fund that can be used for future expenditures. City Administration and Council realizes the need to maintain adequate reserves as a resource for large, emergency expenditures. Therefore, the City will strive to maintain a minimum balance that will ensure an appropriate reserve for unexpected or unforeseen emergencies or economic circumstances. Also, all utility funds will strive to maintain a cash balance of 180 days of annual operating expenditures.

One-Time Revenues. Utilizing one-time revenues for operations puts future operations at risk. Tooele City will utilize one-time or temporary revenue to fund capital projects or to make other nonrecurring purchases.

Emergency Management. City management realizes the potential financial crisis that can occur in association with a natural disaster or other emergency situation. In addition to maintaining the City's General Fund balance, we follow procedures and guidelines that allow us to be reimbursed from Federal Agencies or other state and local resources when available.

Capital Replacement. Regular maintenance and appropriate replacement of capital equipment and facilities will provide greater services and save money for City residents. The City has established a capital replacement program and continues to develop and add to this program as required by growth and needs.

Personnel Planning. Personnel costs are the largest expenditure in the General Fund. Tooele City's goal is to maintain a compensation program that balances the City's ability to attract and retain qualified employees with the City's fiscal goals and fiduciary duty to our tax payers.

Council Reports. In order for the City Council to properly fulfill their duty as elected officers, regular reporting must be provided. City staff will issue a report quarterly to the City Council, which provides information on City revenues, expenditures, and a comparison to budget.

Annual Reports. The City will prepare an annual financial report as well as an annual budget report, which will be posted to the City's website.

Balanced Budget. Utah State law requires each budget to be balanced. This is defined as all anticipated revenues must equal expenditures. Use of fund balance can be used as an anticipated revenue as long as funds are available.

REVENUE & TAXATION

This description is offered to provide a more detailed analysis of the origin of how Tooele City receives the revenues needed to provide services to its residents. Government finances can be complex, since revenues originate from a variety of sources and often are restricted in use. The intent of this section is to present the City’s financial structure in a straightforward and transparent manner. The City receives revenues from several types of activities. These include general activities, special revenue activities, and enterprise activities. Each of these revenue sources is described below.

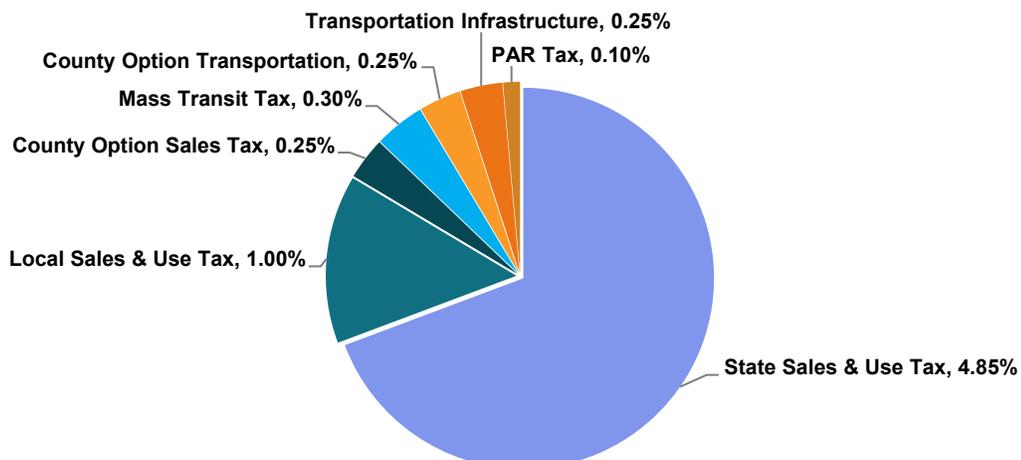
General Activities

General activities include those functions most typically associated with a municipal government. These include police, fire, streets, parks, recreation, and community development. While some services provided by these functions are associated with a fee for use, the vast majority are not. Rather, they are funded through various taxes collected by the City. The three largest sources of tax revenue are sales tax, property tax, and franchise tax.

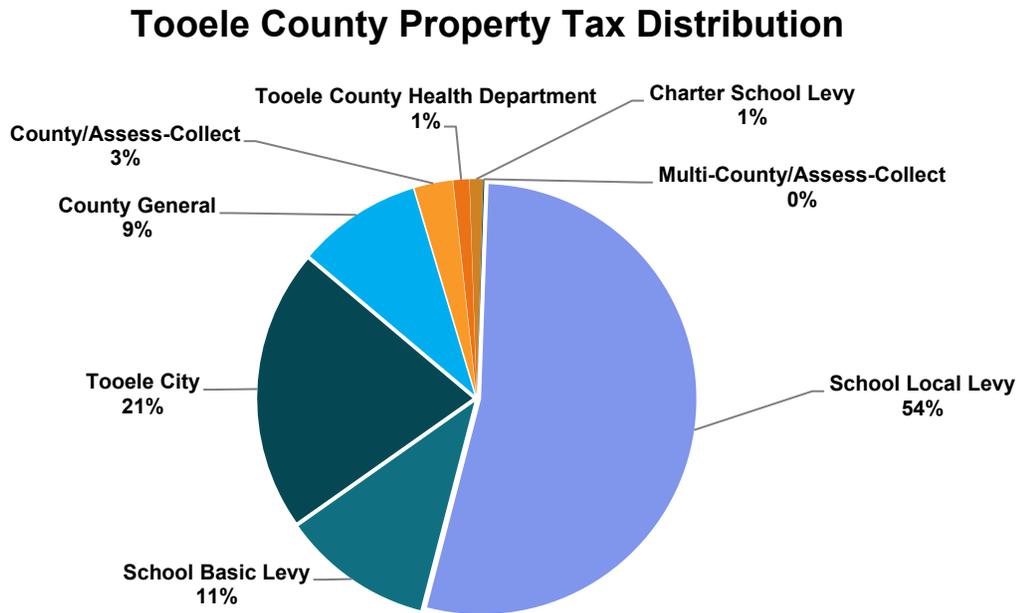
Sales Tax. Sales tax is the largest source of revenue for Tooele City. Sales tax accounts for approximately 30% of total general fund revenue. The collection of sales taxes in the state of Utah is administered by the Utah State Tax Commission, and the distribution formula is determined by the Utah State legislature.

All taxable sales that take place in Tooele City are taxed at a rate of 7.00%. One-percent of the 7.00% is distributed to local taxing entities. According to the formula established by the State, one-half of this 1% is distributed directly to the local taxing entity in which the sale occurred. The other half is put into a statewide pool and distributed based on the population of all local taxing entities.

7.00% Combined Sales and Use Tax Rates



Property Tax. Tooele City’s second largest source of revenue is property tax, which represents 24% of total general fund revenue. Property tax is a much more stable revenue source than sales tax, and thus year-to-year fluctuations in revenue are relatively small. Property taxes are distributed to school districts, municipalities, counties, and special districts. The chart to the right illustrates the relative percentage of each Tooele City residents’ property tax distributed to individual taxing entities.



In 2020, Tooele City received 21% of property tax payments with the rest going to Tooele County and the Tooele County School District. Utah law allows a 45% exemption in taxable value for a taxpayer’s primary residence; thus, taxes are calculated on 55% of the market value of the residence. As an example, on a home with a market value of \$319,900 Tooele City would receive property tax totaling \$536.81 of the \$2,560 total tax bill.

In order to understand property tax in Utah, it is necessary to understand a section of Utah State Law known as “Truth in Taxation”. The intention of “Truth in Taxation” legislation is to keep property taxes at a stable level despite what are sometimes wide fluctuations in real estate values. The calculations involved can get extremely complex, but the primary focus is to provide local governments a stable revenue source.

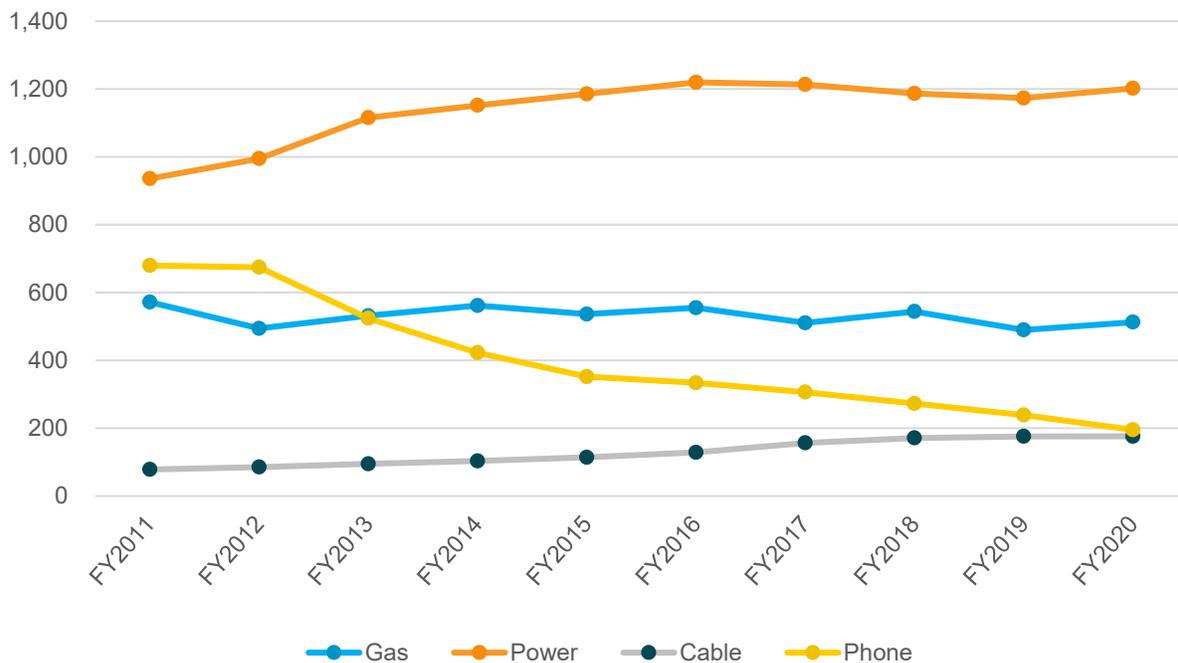
Tooele County is responsible for administering property taxes within the County. Every June, the County submits a “certified tax rate” to all taxing entities within its boundary. This is the rate that would provide the entity with the same amount of revenue as the previous year plus an additional amount for any new growth, which occurred within the entity’s boundaries during the previous year. The certified tax rate does not provide for additional tax revenue due to increased valuation of existing property or for cost inflation. If an entity chooses to adopt a tax rate higher

than the certified rate, Utah law has very specific requirements for newspaper advertisements and public hearings, from which the name "Truth in Taxation" is derived.

These regulations tend to keep property tax revenues steady in times of property inflation and property deflation. Absent any action from the taxing entity's governing board, property tax rates will decrease during times of increasing property values and will increase in times of falling property values. However, entities must periodically evaluate and sometimes increase rates above the certified rate in order to add services or just to keep pace with inflation.

Franchise Tax. The City also collects franchise taxes from utilities which use the City's infrastructure right-of-way. The three utilities on which this fee is collected are: Natural Gas, Electricity, and Cable TV. State law limits the amount of the franchise fee for natural gas and electricity to 6%. Cable TV is assessed a franchise tax of 5%. Mobile Phone tax is assessed at 3.5%. As shown in the graph below, franchise tax revenue has stayed flat or a slightly increased based on the number of customers in the City.

**Franchise Taxes FY 2011 - 2020
(in \$000's)**



Special Revenue Activities

Certain revenues received by the City are collected for a specific purpose and are accounted for in a separate fund. These Special Revenue funds allow the City to closely monitor the revenue and expenditure activity of these specific activities. The City has established the following special revenue funds.

Parks, Arts, and Recreation (PAR) Tax. The PAR tax is a 0.001 percent sales tax the state allows the City to collect. Money collected is to be spent solely on parks, recreational and cultural facilities, and cultural organizations and events like the Tooele City Arts Council and Fridays on Vine concerts.

Impact Fees. An Impact Fee is a one-time charge imposed by local governments to mitigate the impact on local infrastructure caused by new development. Growth in the form of new homes and businesses requires expansion or enlargement of public facilities to maintain the same level and quality of public services for all residents of a community. Impact fees help fund expansion of public facilities necessary to accommodate new growth. Impact fees may be used for permanent buildings and other physical facilities. Tooele City collects impact fees to fund the following public facilities: water infrastructure, sewer infrastructure, parks, and public safety facilities (i.e., police and fire facilities). Impact fees may not be used for routine maintenance of existing facilities or for employee salaries. The funds collected by impact fees may only be used on the facilities associated with that fee. For example, a park impact fee must be spent on new development of parks.

Redevelopment Agency. The Tooele City Redevelopment Agency promotes economic development, job creation, and the elimination of blight. Municipalities are authorized to create redevelopment agencies to accomplish these purposes. The Tooele City Redevelopment Agency currently collects tax increment for one RDA area which is the former Tooele Army Depot property. The City was conveyed nearly 1,700 acres of property from Tooele Army Depot in 1996 as part of the 1993 BRAC project. The property is now under private ownership of the Ninigret Group and the Peterson Holdings Group and is now known as the Ninigret Depot and the Peterson Industrial Depot.

Enterprise Activities

The City maintains the following utilities: Culinary Water, Sewer, Storm Drain, and Streetlights. Each of these services is funded through user fees. As enterprise funds, the user fees are intended to cover the entire cost of providing these services, including personnel, operating costs, debt service, and an overhead allocation.

GENERAL FUND

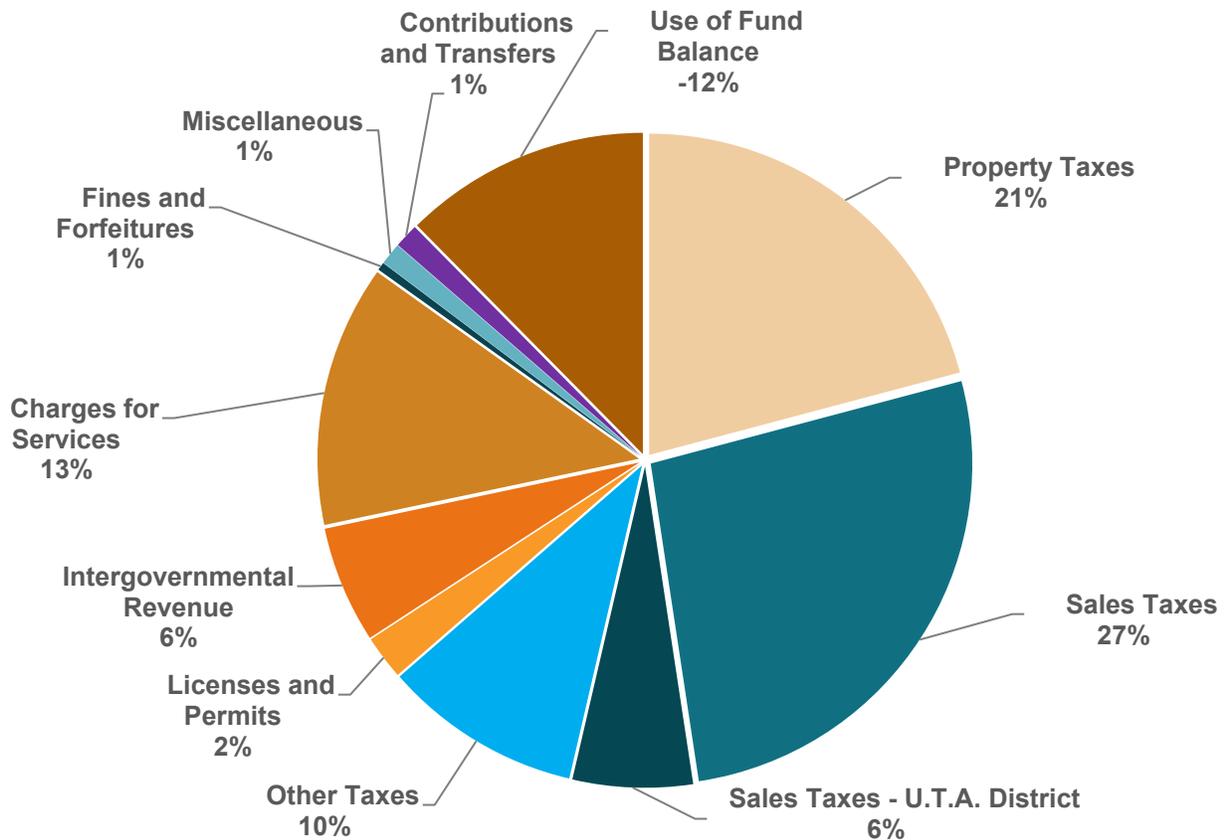
The General Fund pays for those functions typically associated with a municipal government (e.g. police, fire, streets, parks, recreation, and community development). The General Fund usually receives its revenues from a variety of sources including property, sales, and other taxes; licenses and permits; fees for services; grants; and transfers from other funds within the City.



General Fund Revenues

	Actual FY 6/2020	Estimated FY 6/2021	Budget FY 6/2021	Recommend FY 6/2022	Approved FY 6/2022
General Fund Revenues					
Property Taxes	5,462,327	5,585,000	5,462,277	5,757,705	5,757,705
Sales Taxes	6,999,887	7,600,000	5,600,000	8,000,000	8,000,000
Sales Taxes – U.T.A. District	1,577,544	1,750,000	2,000,000	2,000,000	2,000,000
Other Taxes	2,608,204	2,462,500	2,520,000	2,586,500	2,586,500
Licenses and Permits	579,977	1,111,554	403,000	888,000	888,000
Intergovernmental Revenue	1,540,220	2,983,024	2,068,778	396,660	396,660
Charges for Services	3,448,334	4,012,852	3,077,225	3,651,500	3,651,500
Fines and Forfeitures	106,378	62,342	88,000	63,000	63,000
Miscellaneous	290,962	164,252	199,297	150,000	150,000
Contributions and Transfers	319,648	289,160	610,814	370,022	370,022
Use of Fund Balance	(3,245,042)	(4,545,635)	5,166,714	1,144,463	1,144,463
Total General Fund Revenues	19,688,440	21,475,049	27,196,105	25,007,850	25,007,850

General Fund Revenues by Type (FY20)



General Fund Expenditures

	Actual FY 6/2020	Estimated FY 6/2021	Budget FY 6/2021	Recommend FY 6/2022	Approved FY 6/2022
City Council (4111)					
Salaries & Wages	60,692	57,281	60,270	62,070	62,070
Benefits	28,717	26,687	44,605	46,292	46,292
Operating Expenditures	27,462	13,904	22,500	25,700	25,700
Total City Council	116,871	97,872	127,375	134,062	134,062

	Actual FY 6/2020	Estimated FY 6/2021	Budget FY 6/2021	Recommend FY 6/2022	Approved FY 6/2022
Administration (4131)					
Salaries & Wages	393,956	446,592	491,013	577,012	577,012
Benefits	175,230	195,515	231,772	267,138	267,138
Operating Expenditures	101,761	58,089	118,505	140,420	140,420
Total Administration	670,947	700,196	841,290	984,570	984,570

	Actual FY 6/2020	Estimated FY 6/2021	Budget FY 6/2021	Recommend FY 6/2022	Approved FY 6/2022
Communities That Care (4132)					
Salaries & Wages	68,715	72,921	89,688	85,234	85,234
Benefits	53,697	55,191	60,140	63,628	63,628
Operating Expenditures	7,043	15,608	38,950	21,450	21,450
Total Communities That Care	129,455	143,720	188,778	170,312	170,312

	Actual FY 6/2020	Estimated FY 6/2021	Budget FY 6/2021	Recommend FY 6/2022	Approved FY 6/2022
Information Systems (4136)					
Salaries & Wages	78,315	91,661	99,746	209,608	209,608
Benefits	41,119	53,756	57,952	102,525	102,525
Operating Expenditures	183,669	177,243	187,460	186,760	186,760
Total Information Systems	303,103	322,660	345,158	498,893	498,893

	Actual FY 6/2020	Estimated FY 6/2021	Budget FY 6/2021	Recommend FY 6/2022	Approved FY 6/2022
Finance (4141)					
Salaries & Wages	423,128	427,991	416,526	483,979	483,979
Benefits	224,094	240,647	230,672	267,946	267,946
Operating Expenditures	51,009	42,107	49,100	52,200	52,200
Total Finance	698,231	710,745	696,298	804,125	804,125

	Actual FY 6/2020	Estimated FY 6/2021	Budget FY 6/2021	Recommend FY 6/2022	Approved FY 6/2022
Attorney (4145)					
Salaries & Wages	346,717	338,114	352,276	366,491	366,491
Benefits	168,400	165,746	173,331	181,886	181,886
Operating Expenditures	9,095	5,441	15,500	16,460	16,460
Total Attorney	524,212	509,301	541,107	564,837	564,837

	Actual FY 6/2020	Estimated FY 6/2021	Budget FY 6/2021	Recommend FY 6/2022	Approved FY 6/2022
Non-Departmental (4150)					
Salaries & Wages	4,644	145	5,000	5,000	5,000
Benefits	5,421	1,308	5,400	5,400	5,400
Operating Expenditures	494,197	1,910,961	2,834,424	542,696	542,696
Total Non-Departmental	504,262	1,912,414	2,844,824	553,096	553,096

	Actual FY 6/2020	Estimated FY 6/2021	Budget FY 6/2021	Recommend FY 6/2022	Approved FY 6/2022
General Govt Bldgs/Facilities (4160)					
Salaries & Wages	25,445	25,020	25,983	0	0
Benefits	14,842	15,017	15,581	0	0
Operating Expenditures	710,652	698,487	728,690	743,085	743,085
Total Gen Govt Bldgs/Facilities	750,939	738,524	770,254	743,085	743,085

	Actual FY 6/2020	Estimated FY 6/2021	Budget FY 6/2021	Recommend FY 6/2022	Approved FY 6/2022
Elections (4170)					
Salaries & Wages	0	0	0	0	0
Benefits	0	0	0	0	0
Operating Expenditures	39,387	0	0	90,000	90,000
Total Elections	39,387	0	0	90,000	90,000

	Actual FY 6/2020	Estimated FY 6/2021	Budget FY 6/2021	Recommend FY 6/2022	Approved FY 6/2022
Police Department (4211)					
Salaries & Wages	3,000,534	2,969,778	3,092,307	3,322,041	3,322,041
Benefits	1,809,634	1,836,134	1,864,632	2,187,717	2,187,717
Operating Expenditures	996,493	910,662	1,248,912	1,122,306	1,122,306
Total Police Department	5,806,661	5,716,574	6,205,851	6,632,064	6,632,064

	Actual FY 6/2020	Estimated FY 6/2021	Budget FY 6/2021	Recommend FY 6/2022	Approved FY 6/2022
Fire Department (4222)					
Salaries & Wages	89,857	92,015	89,136	97,566	97,566
Benefits	62,709	56,612	65,009	68,260	68,260
Operating Expenditures	313,929	248,419	380,297	303,447	303,447
Total Fire Department	466,495	397,046	534,442	469,273	469,273

	Actual FY 6/2020	Estimated FY 6/2021	Budget FY 6/2021	Recommend FY 6/2022	Approved FY 6/2022
Animal Control (4253)					
Salaries & Wages	144,993	150,713	165,097	168,270	168,270
Benefits	56,152	62,718	78,636	86,102	86,102
Operating Expenditures	54,756	42,011	51,384	57,774	57,774
Total Animal Control	255,901	255,442	295,117	312,146	312,146

	Actual FY 6/2020	Estimated FY 6/2021	Budget FY 6/2021	Recommend FY 6/2022	Approved FY 6/2022
Streets (4411)					
Salaries & Wages	399,164	386,085	410,476	399,498	399,498
Benefits	204,259	200,382	233,788	226,433	226,433
Operating Expenditures	293,800	255,068	822,394	717,450	717,450
Total Streets	897,223	841,535	1,466,658	1,343,381	1,343,381

	Actual FY 6/2020	Estimated FY 6/2021	Budget FY 6/2021	Recommend FY 6/2022	Approved FY 6/2022
Street Lighting (4413)					
Salaries & Wages	0	0	0	0	0
Benefits	0	0	0	0	0
Operating Expenditures	183,227	136,712	200,000	200,000	200,000
Total Shops	183,227	136,712	200,000	200,000	200,000

	Actual FY 6/2020	Estimated FY 6/2021	Budget FY 6/2021	Recommend FY 6/2022	Approved FY 6/2022
Shops (4440)					
Salaries & Wages	212,925	183,440	217,084	226,240	226,240
Benefits	112,479	106,809	129,884	139,139	139,139
Operating Expenditures	58,488	59,691	105,748	65,748	65,748
Total Shops	383,892	349,940	452,716	431,127	431,127

	Actual FY 6/2020	Estimated FY 6/2021	Budget FY 6/2021	Recommend FY 6/2022	Approved FY 6/2022
Public Works (4450)					
Salaries & Wages	275,877	312,582	338,934	374,491	374,491
Benefits	139,110	162,812	163,578	209,856	209,856
Operating Expenditures	232,866	227,964	252,750	254,150	254,150
Total Public Works	647,853	703,358	755,262	838,497	838,497

	Actual FY 6/2020	Estimated FY 6/2021	Budget FY 6/2021	Recommend FY 6/2022	Approved FY 6/2022
Parks and Recreation (4510)					
Salaries & Wages	444,630	443,013	525,782	657,965	657,965
Benefits	186,827	193,785	208,897	287,381	287,381
Operating Expenditures	406,266	401,204	455,678	505,910	505,910
Total Parks and Recreation	1,037,723	1,038,002	1,190,357	1,451,256	1,451,256

	Actual FY 6/2020	Estimated FY 6/2021	Budget FY 6/2021	Recommend FY 6/2022	Approved FY 6/2022
Aquatic Center (4562)					
Salaries & Wages	357,428	386,166	373,610	381,022	381,022
Benefits	93,470	103,286	104,842	92,569	92,569
Operating Expenditures	326,503	296,609	312,349	326,349	326,349
Total Animal Control	777,401	786,061	790,801	799,940	799,940

	Actual FY 6/2020	Estimated FY 6/2021	Budget FY 6/2021	Recommend FY 6/2022	Approved FY 6/2022
Tooele Valley Museum (4564)					
Salaries & Wages	12,973	11,085	18,270	18,540	18,540
Benefits	1,052	897	1,480	1,511	1,511
Operating Expenditures	22,679	16,922	27,150	33,050	33,050
Total Railroad Museum	36,704	28,904	46,900	53,101	53,101

	Actual FY 6/2020	Estimated FY 6/2021	Budget FY 6/2021	Recommend FY 6/2022	Approved FY 6/2022
Golf Course (4565)					
Salaries & Wages	478,173	465,590	525,495	571,345	571,345
Benefits	175,632	169,104	170,807	189,248	189,248
Operating Expenditures	400,299	395,481	351,799	400,135	400,135
Total Golf Course	1,054,104	1,030,175	1,048,101	1,160,728	1,160,728

	Actual FY 6/2020	Estimated FY 6/2021	Budget FY 6/2021	Recommend FY 6/2022	Approved FY 6/2022
Library (4580)					
Salaries & Wages	462,422	453,980	460,836	476,014	476,014
Benefits	215,331	210,956	228,315	230,504	230,504
Operating Expenditures	293,240	227,015	332,356	314,285	314,285
Total Library	970,993	891,951	1,021,507	1,020,803	1,020,803

	Actual FY 6/2020	Estimated FY 6/2021	Budget FY 6/2021	Recommend FY 6/2022	Approved FY 6/2022
Cemetery (4590)					
Salaries & Wages	204,679	210,444	198,449	208,175	208,175
Benefits	100,077	100,955	100,998	108,067	108,067
Operating Expenditures	57,667	61,500	81,370	103,897	103,897
Total Cemetery	362,423	372,899	380,817	420,139	420,139

	Actual FY 6/2020	Estimated FY 6/2021	Budget FY 6/2021	Recommend FY 6/2022	Approved FY 6/2022
Community Development (4620)					
Salaries & Wages	587,128	549,779	598,464	732,235	732,235
Benefits	293,709	277,446	306,485	391,560	391,560
Operating Expenditures	142,618	129,473	163,210	196,600	196,600
Total Community Development	1,023,455	956,698	1,068,159	1,320,395	1,320,395

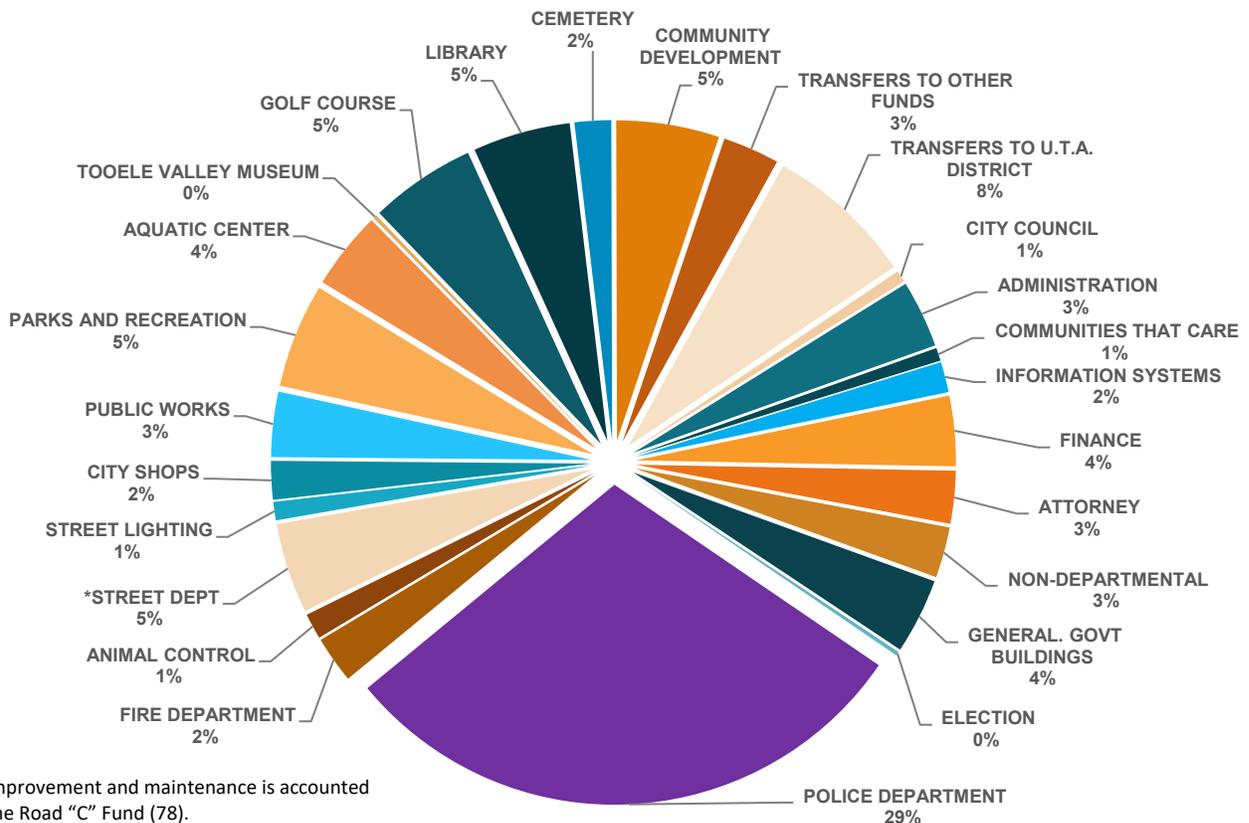
	Actual FY 6/2020	Estimated FY 6/2021	Budget FY 6/2021	Recommend FY 6/2022	Approved FY 6/2022
Transfers to Other Funds (4810)					
Operating Expenditures	563,390	1,084,333	3,384,333	2,012,020	2,012,020
Total Transfers to Other Funds	563,390	1,084,333	3,384,333	2,012,020	2,012,020

	Actual FY 6/2020	Estimated FY 6/2021	Budget FY 6/2021	Recommend FY 6/2022	Approved FY 6/2022
Transfers to U.T.A District (4822)					
Operating Expenditures	1,483,590	1,750,000	2,000,000	2,000,000	2,000,000
Total Transfers to U.T.A. District	1,483,590	1,750,000	2,000,000	2,000,000	2,000,000

General Fund Expenditures

	Actual FY 6/2020	Estimated FY 6/2021	Budget FY 6/2021	Recommend FY 6/2022	Approved FY 6/2022
General Fund Expenditures					
City Council (4111)	116,872	97,871	127,375	134,062	134,062
Administration (4131)	670,948	700,196	841,290	984,570	984,570
Communities That Care (4132)	129,455	143,720	188,778	170,312	170,312
Information Systems (4136)	303,102	322,659	345,158	498,893	498,893
Finance (4141)	698,231	710,744	696,298	804,125	804,125
Attorney (4145)	524,211	509,300	541,107	564,837	564,837
Non-Departmental (4150)	504,262	1,912,414	2,844,824	553,096	553,096
General Govt Buildings (4160)	750,939	738,524	770,254	743,085	743,085
Election (4170)	39,387	0	0	90,000	90,000
Police Department (4211)	5,806,661	5,716,573	6,205,851	6,632,064	6,632,064
Fire Department (4222)	466,495	397,045	534,442	469,273	469,273
Animal Control (4253)	255,900	255,441	295,117	312,146	312,146
Street Department (4411)	897,223	841,535	1,466,658	1,343,381	1,343,381
Street Lighting (4413)	183,227	136,712	200,000	200,000	200,000
City Shops (4440)	383,893	349,939	452,716	431,127	431,127
Public Works (4450)	647,853	703,358	755,262	838,497	838,497
Parks and Recreation (4510)	1,037,723	1,038,002	1,190,357	1,451,256	1,451,256
Aquatic Center (4562)	777,401	786,060	790,801	799,940	799,940
Tooele Valley Museum (4564)	36,704	28,904	46,900	53,101	53,101
Golf Course (4565)	1,054,104	1,030,175	1,048,101	1,160,728	1,160,728
Library (4580)	970,992	891,950	1,021,507	1,020,803	1,020,803
Cemetery (4590)	362,422	372,899	380,817	420,139	420,139
Community Development (4620)	1,023,456	956,697	1,068,159	1,320,395	1,320,395
Transfers to Other Funds (4810)	563,390	1,084,333	3,384,333	2,012,020	2,012,020
Transfer to U.T.A. District (4822)	1,483,590	1,750,000	2,000,000	2,000,000	2,000,000
Total General Fund Expenditures	19,688,441	21,475,051	27,196,105	25,007,850	25,007,850

General Fund Expenditures by Department (FY20)



*Road improvement and maintenance is accounted for in the Road "C" Fund (78).

SPECIAL REVENUE FUNDS

Certain City revenues are collected for a specific purpose and are accounted for in a separate fund, allowing the City to closely monitor revenues and expenditures of these specific activities. A Special Revenue Fund differs from an Enterprise Fund in that its revenues don't necessarily cover all the costs of a particular service. Tooele City's special revenue funds include Parks, Arts, and Recreation (PAR) Tax, Park Capital Projects Funds, Public Safety Capital Projects Funds, Redevelopment Agency Funds, and Road "C" Funds.



Parks, Arts, and Recreation (PAR) Tax

(21) PAR TAX FUND REVENUES						
ACCT NUMBER	SOURCE OF REVENUE	ACTUAL FY 6/2020	ESTIMATED FY 6/2021	BUDGET FY 6/2021	RECOMMEND FY 6/2022	APPROVED FY 6/2022
	TAXES					
3131000	SALES TAX	525,953	550,000	390,000	575,000	575,000
3100	TOTAL TAXES	525,953	550,000	390,000	575,000	575,000
	INTERGOVERNMENTAL					
3370105	TOOELE-CO TRANSIENT ROOM TAX GRANT	10,000				
3370109	UTAH DEPT OF HERITAGE & ARTS GRANT					
3300	TOTAL INTERGOVERNMENTAL	10,000	0	0	0	0
	MISCELLANEOUS:					
3610000	INTEREST INCOME	12,984	1,352	15,000	2,000	2,000
3690000	MISCELLANEOUS REVENUE	16,040	13,571	9,000		
3690200	CONCERT TICKET SALES		0	7,000		
3600	TOTAL MISCELLANEOUS	29,024	14,922	31,000	2,000	2,000
	CONTRIBUTIONS & TRANSFERS:					
3870000	CONTRIBUTION FROM PRIVATE SOURCES					
3890000	APPROPRIATION - FUND BALANCE / (INC)	850,341	(182,577)	285,485	250,000	250,000
3800	TOTAL CONTRIB & TRANSFERS	850,341	(182,577)	285,485	250,000	250,000
3000	TOTAL PAR TAX REVENUE	1,415,318	382,346	706,485	827,000	827,000

(21) PAR TAX FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	ACTUAL FY 6/2020	ESTIMATED FY 6/2021	BUDGET FY 6/2021	RECOMMEND FY 6/2022	APPROVED FY 6/2022
	TOOELE CITY PARKS					
481000	SPECIAL DEPARTMENTAL SUPPLIES					
610011	GOLF CLUBHOUSE REPAIR/RESURFACE		519	55,000		
610012	GOLF COURSE POND REPAIR		4,316	45,000		
610013	IRRIGATION METERS				60,000	60,000
721020	CARNEGIE LIBRARY RESTORATION	121,306				
721016	PARKS & RECREATION BUILDING			47,500	250,000	250,000
721021	RED DEL PAPA CONCESSION BUILDING	10,042				
732000	TOOELE CITY PARKS PROJECTS	202,112	50,664	40,000		
732002	SPLASH PAD PROJECT					
732007	AQUATIC CENTER PROJECTS	159,639	2,700		22,000	22,000
732010	DOW JAMES CONCESSION BUILDING	3,153				
732013	DOW JAMES PROJECTS			80,000	100,000	100,000
732015	GOLF COURSE PAVILION/RESTROOMS			95,000	140,000	140,000
732016	GOLF COURSE PROJECTS	23,020	15,968			
732020	ELTON PARK PICKLEBALL COURT	148,550	154,430	127,000		
732021	ELTON PARK IRRIGATION RENOVATION	485,247				

(21) PAR TAX FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	ACTUAL FY 6/2020	ESTIMATED FY 6/2021	BUDGET FY 6/2021	RECOMMEND FY 6/2022	APPROVED FY 6/2022
732022	ELTON PARK SIDEWALK PROJECT	68,025				
732023	YOUTH CENTER BUILDING PROJECTS				115,000	115,000
732025	PLAYGROUND EQUIPMENT			89,800	90,000	90,000
732030	RAILROAD MUSEUM PROJECT	4,650				
921000	CONTRIBUTION TO ARTS COUNCIL	127,500	153,750	127,185	15,000	15,000
921010	ARTS COUNCIL / 4TH OF JULY	62,073			35,000	35,000
4511	TOTAL TOOELE CITY PARKS	1,415,318	382,346	706,485	827,000	827,000
4000	TOTAL PAR TAX EXPENDITURES	1,415,318	382,346	706,485	827,000	827,000



Oquirrh Hills Golf Course Pond



Park Capital Projects Fund

(40) PARK CAPITAL PROJECTS FUND REVENUES						
ACCT NUMBER	SOURCE OF REVENUE	ACTUAL FY 6/2020	ESTIMATED FY 6/2021	BUDGET FY 6/2021	RECOMMEND FY 6/2022	APPROVED FY 6/2022
	MISCELLANEOUS:					
3610000	INTEREST INCOME	35,646	10,470	25,000	10,000	10,000
3640000	SALE OF FIXED ASSETS	0				
3600	TOTAL MISCELLANEOUS	35,646	10,470	25,000	10,000	10,000
	CONTRIBUTIONS & TRANSFERS:					
3875000	PARK IMPACT FEES	614,664	1,161,123	400,000	900,000	900,000
3890001	APPROPRIATION - PARK USE RESERVE /(INC)			950,000	1,215,000	1,215,000
3800	TOTAL CONTRIB & TRANSFERS	614,664	1,161,123	1,350,000	2,115,000	2,115,000
3000	TOTAL PARK PROJECTS REVENUE	650,310	1,171,593	1,375,000	2,125,000	2,125,000

(40) PARK CAPITAL PROJECTS FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	Actual FY 6/2020	Estimated FY 6/2021	Budget FY 6/2021	Recommend FY 6/2022	Approved FY 6/2022
	CAPITAL PARK USES PROJECTS:					
311000	PROFESSIONAL AND TECHNICAL	7,891	3,572			
482023	IMPACT FEE REFUNDS	41,192	81,300			
721000	BUILDING IMPROVEMENTS					
732000	TOOELE CITY PARKS PROJECTS	0				
732009	AQUATIC CENTER SOFTBALL COMPLEX					
732011	AQUATIC CENTER RESTROOMS					
732012	GOLF COURSE RESTROOMS					
732017	ENGLAND ACRES PHASE 2		1,613	1,200,000	1,600,000	1,600,000
732018	WIGWAM PAVILION/RESTROOMS		0	125,000	475,000	475,000
4512	TOTAL PARK USES PROJECTS	49,083	86,484	1,325,000	2,075,000	2,075,000
	CAPITAL SPECIAL USES PROJECTS:					
911031	TRANSFER - 31 FD SWIM POOL BONDS	50,000	50,000	50,000	50,000	50,000
4812	TOTAL SPECIAL USES PROJECTS	50,000	50,000	50,000	50,000	50,000
4000	TOTAL PARK CAPITAL PROJECTS	99,083	136,484	1,375,000	2,125,000	2,125,000

Public Safety Capital Projects

(45) PUBLIC SAFETY CAPITAL PROJECTS FUND REVENUES						
ACCT NUMBER	SOURCE OF REVENUE	ACTUAL FY 6/2020	ESTIMATED FY 6/2021	BUDGET FY 6/2021	RECOMMEND FY 6/2022	APPROVED FY 6/2022
	MISCELLANEOUS:					
3610000	INTEREST INCOME	131,350	6,927	35,000	7,500	7,500
3640000	SALE OF FIXED ASSETS					
3600	TOTAL MISCELLANEOUS	131,350	6,927	35,000	7,500	7,500
	CONTRIBUTIONS & TRANSFERS:					
3810000	TRANSFER - GENERAL FUND (10)					
3811003	TRANSFER - DEBT SERVICE FUND (31)	7,189,010	6,436		0	0
3875000	PUBLIC SAFETY IMPACT FEES	102,777	198,750	100,000	200,000	200,000
3890004	APPROPRIATION / IMPACT FEE RESERVE	316,616	(96,186)	380,271	0	0
3800	TOTAL CONTRIB & TRANSFERS	7,608,404	109,000	480,271	200,000	200,000
3000	TOTAL P/S CAPITAL INCOME	7,739,753	115,927	515,271	207,500	207,500

(45) PUBLIC SAFETY CAPITAL PROJECTS EXPENDITURES						
DEPT NUMBER	DEPARTMENT	Actual FY 6/2020	Estimated FY 6/2021	Budget FY 6/2021	Recommend FY 6/2022	Approved FY 6/2022
	CAPITAL PROJECTS					
311000	PROFESSIONAL AND TECHNICAL	7,891	2,381	0		
482023	IMPACT FEE REFUNDS					
722002	FIRE DEPARTMENT FACILITIES		0	440,000		
722003	POLICE DEPARTMENT FACILITIES	7,189,010	16,275		132,229	132,229
722004	POLICE DEPARTMENT / FURNITURE/FIXTURES	467,582	22,000			
748001	FIRE TRUCK LEASE	75,271	75,271	75,271	75,271	75,271
4260	TOTAL P/S CAPITAL PROJECTS	7,739,753	115,927	515,271	207,500	207,500
4000	TOTAL P/S CAPITAL EXPENDITURES	7,739,753	115,927	515,271	207,500	207,500

Redevelopment Agency Depot Fund

(75) REDEVELOPMENT AGENCY DEPOT FUND REVENUES						
ACCT NUMBER	SOURCE OF REVENUE	ACTUAL FY 6/2020	ESTIMATED FY 6/2021	BUDGET FY 6/2021	RECOMMEND FY 6/2022	APPROVED FY 6/2022
	TAXES:					
3110000	CURRENT YEAR PROPERTY TAXES	2,230,890	2,250,000	2,030,000	2,250,000	2,250,000
3100	TOTAL TAXES	2,230,890	2,250,000	2,030,000	2,250,000	2,250,000
	MISCELLANEOUS INCOME:					
3610000	INTEREST INCOME	107,112	26,841	60,000	25,000	25,000
3610050	INVESTMENT INCOME					
3640000	SALE OF FIXED ASSETS					
3641000	SALE OF LAND	0				
3670000	2015 BOND PROCEEDS					
3600	TOTAL MISCELLANEOUS INCOME	107,112	26,841	60,000	25,000	25,000
	CONTRIBUTIONS AND TRANSFERS:					
3840100	CONTRIBUTIONS FROM OTHER GOVTS					
3840200	CONTRIBUTIONS FROM TOOELE COUNTY					
3840300	CONTRIBUTIONS FROM GRANTSVILLE CITY					
3870000	CONTRIBUTIONS FROM PRIVATE SOURCES					
3890000	APPROPRIATION - FUND BALANCE / (INC)	(304,983)	(289,456)	686,393	456,540	456,540
3800	TOTAL CONTRIBUTIONS & TRNSFRS	(304,983)	(289,456)	686,393	456,540	456,540
3000	TOTAL RDA DEPOT REVENUE	2,033,019	1,987,386	2,776,393	2,731,540	2,731,540

(75) REDEVELOPMENT AGENCY DEPOT FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	Actual FY 6/2020	Estimated FY 6/2021	Budget FY 6/2021	Recommend FY 6/2022	Approved FY 6/2022
	COMMUNITY DEVELOPMENT:					
111000	REGULAR EMPLOYEES	83,267	79,781	89,600	49,200	49,200
131000	EMPLOYEE BENEFITS	26,741	35,908	25,980	14,432	14,432
132000	MEDICAL & LIFE INSURANCE	15,765	20,708	23,897	27,124	27,124
211000	SUBSCRIPTIONS AND MEMBERSHIPS	0	2,354	12,000	12,000	12,000
231000	TRAVEL & TRAINING		0	20,000	20,000	20,000
311000	PROFESSIONAL & TECHNICAL	43,140	47,600	100,000	100,000	100,000
311007	CONTRACT SERVICES - (10 FUND)	650,000	650,000	650,000	650,000	650,000
481000	SPECIAL DEPARTMENTAL SUPPLIES	12,468	9,870	15,000	15,000	15,000
483010	TAD PROJECT FUND	13,214	15,000	100,000	400,000	400,000
483017	USU - SCIENCE BUILDING	175,000				
485003	PROPERTY TAX REFUNDS (PRIVATE)	0		400,000	400,000	400,000
532000	INTERFUND INTEREST	0	2,000	0	2,000	2,000
551000	ADMINISTRATION (10 FUND)	60,000	100,000	100,000	100,000	100,000

(75) REDEVELOPMENT AGENCY DEPOT FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	Actual FY 6/2020	Estimated FY 6/2021	Budget FY 6/2021	Recommend FY 6/2022	Approved FY 6/2022
610000	MISCELLANEOUS EQUIPMENT	11,014		0		
711075	LAND PURCHASE					
731800	RDA ROAD PROJECTS		84,425	300,000		
741000	MACHINERY AND EQUIPMENT	75,271	75,271	75,271	75,271	75,271
4621	TOTAL COMMUNITY DEVELOPMENT	1,165,879	1,122,917	1,911,748	1,865,027	1,865,027
	2015B RDA FRANCHISE TAX BONDS					
810000	BOND PRINCIPAL	198,000	198,000	204,000	211,000	211,000
820000	BOND INTEREST	147,709	147,709	141,885	135,030	135,030
830000	TRUSTEE FEES	1,850	1,850	1,850	1,850	1,850
4733	TOTAL 2015B RDA FRNCHS TAX BONDS	347,559	347,559	347,735	347,880	347,880
	DEPOT RDA TRANSFER					
910000	APPROPRIATE INCREASE IN FUND BALANCE					
911037	TRSFER TO 31 FUND / 2012 TATC BONDS	361,895	359,496	359,496	360,696	360,696
911039	TRSFER TO GRANTSVILLE / LIBRARY BONDS	116,700	116,700	116,700	117,000	117,000
911314	TRSFER TO 31 FUND / 2015 1000 NO BONDS	40,986	40,714	40,714	40,937	40,937
4821	TOTAL DEBT SERVICE TRANSFERS	519,581	516,910	516,910	518,633	518,633
4000	TOTAL RDA DEPOT EXPENDITURES	2,033,019	1,987,386	2,776,393	2,731,540	2,731,540

Road "C" Funds

(78) ROAD "C" MAINTENANCE FUND REVENUES						
ACCT NUMBER	SOURCE OF REVENUE	ACTUAL FY 6/2020	ESTIMATED FY 6/2021	BUDGET FY 6/2021	RECOMMEND FY 6/2022	APPROVED FY 6/2022
	INTERGOVERNMENTAL:					
3356000	STATE ALLOTMENT	1,496,587	1,525,000	1,200,000	1,550,000	1,550,000
3300	TOTAL INTERGOVERNMENTAL	1,496,587	1,525,000	1,200,000	1,550,000	1,550,000
	NON OPERATING REVENUES:					
3610000	INTEREST INCOME	37,712	10,373	35,000	11,000	11,000
3610050	INVESTMENT INCOME					
3600	TOTAL NON-OPERATING REVENUE	37,712	10,373	35,000	11,000	11,000
	CONTRIBUTIONS AND TRANSFERS:					
3840201	CONTRIB - T-COUNTY ROAD SALES TAX	611,870	700,000	470,000	750,000	750,000
3816077	TRANSFER - 76 FD 1100 WEST					
3890000	APPROPRIATION - FUND BALANCE / (INC)	(575,111)	(43,905)	977,559	1,255,753	1,255,753
3800	TOTAL CONTRIBUTIONS & TRANSFERS	36,760	656,095	1,447,559	2,005,753	2,005,753
3000	TOTAL REVENUES	1,571,059	2,191,468	2,682,559	3,566,753	3,566,753

(78) ROAD "C" MAINTENANCE FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	ACTUAL FY 6/2020	ESTIMATED FY 6/2021	BUDGET FY 6/2021	RECOMMEND FY 6/2022	APPROVED FY 6/2022
	CLASS "C" ROAD PROGRAMS					
311000	PROFESSIONAL & TECHNICAL	34,665	71,028	9,700		
487002	SLURRY SEAL PROJECTS	1,715	495,314	500,000	500,000	500,000
731113	SKYLINE ROADWAY PROJECT		7,953	12,000		
731800	CURRENT FISCAL YEAR PROJECTS	543,614	611,550	1,070,000	2,400,000	2,400,000
741000	MACHINERY & EQUIPMENT	252,153	0			
748000	AUTOMOBILES AND TRUCKS	74,266	340,977	426,546		
4415	TOTAL OPER. & MAINTENANCE	906,413	1,526,822	2,018,246	2,900,000	2,900,000
	DEBT SERVICE TRANSFERS					
911313	TRANSFER TO 31 FD / 2012 RD/GN/TATC	303,134	303,134	305,163	305,633	305,633
911314	TRANSFER TO 31 FD / 2015 1000 NO BONDS	361,512	361,512	359,150	361,120	361,120
4812	TOTAL DEBT SERVICE TRANSFERS	664,646	664,646	664,313	666,753	666,753
4000	TOTAL EXPENDITURES	1,571,059	2,191,468	2,682,559	3,566,753	3,566,753

CAPITAL PROJECTS

A capital projects fund is used to account for the financial resources to be used for the acquisition, construction, or improvement of major capital assets other than those acquired through enterprise funds.



(41) CAPITAL PROJECTS FUND REVENUES						
ACCT NUMBER	SOURCE OF REVENUE	ACTUAL FY 6/2020	ESTIMATED FY 6/2021	BUDGET FY 6/2021	RECOMMEND FY 6/2022	APPROVED FY 6/2022
	INTERGOVERNMENTAL					
3312-000	TOOELE COUNTY RECREATION DISTRICT GRANT					
3370-001	TOOELE COUNTY TRANSIENT ROOM TAX- DOW JAMES					
3370-002	TOOELE COUNTY TRANSIENT ROOM TAX GRANT					
3370-109	STATE ARTS AND MUSEUM GRANT					
3300	TOTAL INTERGOVERNMENTAL	0	0	0	0	0
	MISCELLANEOUS:					
3610000	INTEREST INCOME	45,601	7,703	40,000	8,000	8,000
3640000	SALE OF FIXED ASSETS					
3600	TOTAL MISCELLANEOUS	45,601	7,703	40,000	8,000	8,000
	CONTRIBUTIONS & TRANSFERS:					
3813000	TRANSFER FROM GENERAL FUND (10)			2,300,000	1,042,000	1,042,000
3836061	TRANSFER FROM INTERFUND LEASE (61)					
3836070	TRANSFER FROM TRUST FUND					
3836071	TRANSFER FROM SOLID WASTE FUND (53)	2,300,000				
3870000	CONTRIBUTIONS / PRIVATE SOURCES					
3890000	APPROPRIATION - FUND BALANCE / (INCREASE)	(410,730)		4,463,978	3,260,655	3,260,655
3800	TOTAL APPROPRIATIONS & TRANSFERS	1,889,270	0	6,763,978	4,302,655	4,302,655
3000	TOTAL CAPITAL PROJECTS REVENUE	1,934,871	7,703	6,803,978	4,310,655	4,310,655

(41) CAPITAL PROJECTS FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	ACTUAL FY 6/2020	ESTIMATED FY 6/2021	BUDGET FY 6/2021	RECOMMEND FY 6/2022	APPROVED FY 6/2022
	CAPITAL EQUIPMENT					
481000	SPECIAL DEPARTMENTAL SUPPLIES	5,362				
486081	COUNTY RECREATION GRANT					
486089	STATE ARTS AND MUSEUM GRANT					
610000	MISCELLANEOUS EQUIPMENT	0				
615000	SPECIAL PROJECTS				324,000	324,000
721000	BUILDING IMPROVEMENTS			2,300,000	2,300,000	2,300,000
731000	NON-BUILDING IMPROVEMENTS					
731712	400 WEST LANDSCAPING (BALLFIELD SALE)	37,669	262,736	262,000		
741000	MACHINERY AND EQUIPMENT	21,178			398,800	398,800
741001	EQUIPMENT LEASE PURCHASE / (CONTRACTUAL)	29,264	29,686	29,686	0	0
744000	OFFICE FURNITURE AND EQUIPMENT	53,850				
748000	AUTOS AND TRUCKS	155,214			320,000	320,000
748001	FIRE TRUCK LEASE					
755004	GOLF COURSE TREES					
4620	TOTAL CAPITAL EQUIPMENT	302,537	292,422	2,591,686	3,342,000	3,342,000
	TRANSFERS TO OTHER FUNDS					
911010	TRANSFER TO GENERAL FUND		33,500	283,500		
4813	TOTAL TRANSFERS TO OTHER FUNDS	0	33,500	283,500	0	0
	CAPITAL PROJECTS					
722002	FIRE DEPARTMENT FACILITIES					
722003	POLICE DEPARTMENT FACILITIES					
733400	CITY COUNCIL PROJECTS ONLY	1,632,333	285,482	1,628,792	468,655	468,655
733406	AQUATIC CENTER IMPROVEMENTS					
733417	SIDEWALK REPLACEMENT PROGRAM			0	500,000	500,000
4960	TOTAL CAPITAL PROJECTS	1,632,333	285,482	1,628,792	968,655	968,655
4000	TOTAL CAPITAL PROJECTS EXPENDITURES	1,934,871	611,404	4,503,978	4,310,655	4,310,655

ENTERPRISE FUNDS

Like a private-sector business, Enterprise Funds (obtained from user fees) cover the entire cost of the services provided, including personnel, operating costs, debt service, and overhead. Unlike a business, an Enterprise Fund only covers the cost of providing the service and does not guarantee a profit. Tooele City's Enterprise Funds consist of the Water Fund, Sewer Fund, Solid Waste Fund, Storm Water Fund, and Streetlight Fund.



Water Fund

(51) WATER FUND REVENUES						
ACCT NUMBER	SOURCE OF REVENUE	Actual FY 6/2020	Estimated FY 6/2021	Budget FY 6/2021	Recommend FY 6/2022	Approved FY 6/2022
NON OPERATING REVENUES:						
3610000	INTEREST INCOME	186,669	41,853	145,000	45,000	45,000
3620510	LAND LEASES	50	320	100	400	400
3640000	SALE OF FIXED ASSETS	8,275	0	5,000	0	0
3641100	SALE OF WATER RIGHTS	1,409,962	817,517	400,000	500,000	500,000
3650000	SALE MATERIALS AND SUPPLIES	1,338	990	2,000	2,000	2,000
3690000	MISCELLANEOUS REVENUE	1,000	26,250	2,000	25,000	25,000
3690500	WATER IMPACT FEES	1,358,934	2,117,273	1,000,000	1,500,000	1,500,000
3690512	COLLECTION CLOSED ACCOUNTS					
3600	TOTAL NON-OPERATING REVENUE	2,966,227	3,004,202	1,554,100	2,072,400	2,072,400
OPERATING REVENUE:						
3711000	WATER SALES	4,262,030	4,500,000	4,100,000	4,500,000	4,500,000
3711100	CITY IRRIGATION WATER	15,834	15,926	16,000	16,000	16,000
3711511	BULK WATER SALES	170	765	500	500	500
3714000	CITY WATER PURCHASES	65,877	65,877	65,877	65,877	65,877
3714001	TURN ON FEES	14,685	13,980	15,000	15,000	15,000
3714002	SET UP FEES	38,670	46,452	34,000	40,000	40,000
3716000	CONNECTION FEES	87,037	165,018	75,000	110,000	110,000
3700	TOTAL OPERATING REVENUE	4,484,303	4,808,018	4,306,377	4,747,377	4,747,377
CONTRIBUTIONS AND TRANSFERS:						
3870000	CONTRIBUTIONS / PRIVATE SOURCES	667,099	0			
3871000	CONTRIBUTED ASSETS / PRIVATE SOURCES		0	0		
3890510	APPROPRIATION - RET EARNINGS/(INCREASE)		609,651	984,437	1,968,203	1,968,203
3891510	APPROPRIATION - IMPACT FEE RESERVE		(664,743)	2,000,000	2,000,000	2,000,000
3892510	APPROPRIATION - WATER RIGHT RESERVE				(500,000)	(500,000)
3800	TOTAL CONTRIBUTIONS & TRNSFRS	667,099	(55,092)	2,984,437	3,468,203	3,468,203
3000	TOTAL WATER FUND REVENUES	8,117,629	7,757,128	8,844,914	10,287,980	10,287,980

(51) WATER FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	Actual FY 6/2020	Estimated FY 6/2021	Budget FY 6/2021	Recommend FY 6/2022	Approved FY 6/2022
OPERATING EXPENSES						
111000	REGULAR EMPLOYEES	395,576	377,165	428,667	372,716	372,716
112000	OVERTIME	39,706	38,121	21,890	21,001	21,001
115000	CALL OUT PAY	9,174	8,964	9,128	9,128	9,128
119100	COVID 19 SALARIES	11,485	4,656			
121000	TEMPORARY EMPLOYEES			21,382	20,703	20,703
131000	EMPLOYEE BENEFITS	131,522	124,077	138,358	125,738	125,738
132000	MEDICAL & LIFE INSURANCE	120,283	109,218	118,099	114,259	114,259
211000	SUBSCRIPTIONS & MEMBERSHIPS	4,986	279	5,000	5,000	5,000
213000	RETIRED EMPLOYEE INSURANCE	23,767	14,006	22,000	5,263	5,263
231000	TRAVEL & TRAINING	5,116	323	5,000	15,000	15,000
241000	OFFICE EXPENSE	202	122	500	1,000	1,000
252000	OPERATION & MAINTENANCE	532,275	675,416	485,000	550,000	550,000
252003	OPERATION & MAINTENANCE - TECHNICIANS	4,761	1,247	14,000	14,000	14,000
253001	SHOP ALLOCATION (10 FUND)	55,000	55,000	55,000	55,000	55,000
253002	ELECTRICIAN ALLOCATION (10 FUND)	60,000	60,000	60,000	24,120	24,120

(51) WATER FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	Actual FY 6/2020	Estimated FY 6/2021	Budget FY 6/2021	Recommend FY 6/2022	Approved FY 6/2022
253003	CIVIL INSPECTOR/LINE LOCATOR/DIRECTOR/ASST	10,219	10,219	25,580	104,558	104,558
253003	UTILITY LINE CIVIL INSPECTOR	0	0	0	42,454	42,454
255000	WATER METER OPER/MAINTENANCE	36,092	30,656	50,000	50,000	50,000
271000	BUILDING OPERATION & MAINTENANCE	1,329	2,250	2,000	10,000	10,000
282000	QUESTAR GAS	4,367	2,891	5,000	5,000	5,000
286000	WATER PURCHASES	110,296	12,465	100,000	100,000	100,000
287000	PUMPING CHARGES	605,905	579,548	550,000	600,000	600,000
292000	WIRELESS COMMUNICATIONS	8,592	6,885	13,000	13,000	13,000
311000	PROFESSIONAL & TECHNICAL	204,453	224,108	350,000	350,000	350,000
311019	IMPACT FEE UPDATES (IF)	7,891	3,572	0	3,000	3,000
481000	SPECIAL DEPARTMENTAL SUPPLIES	76,794	56,573	50,000	50,000	50,000
482009	ASPHALT REPAIRS	22,196	0	20,000	20,000	20,000
482018	WATER STOCK ASSESSMENT	8,310	12,903	12,500	13,000	13,000
511000	INSURANCE AND BONDS	25,000	0	25,000	25,000	25,000
550000	DEPRECIATION EXPENSE	1,401,154	1,455,000	1,455,000	1,455,000	1,455,000
551000	ADMIN/ ACCOUNTING FEES (10 FUND)	432,500	432,500	432,500	432,500	432,500
560000	BAD DEBTS EXPENSE	(8,802)	0	15,000	15,000	15,000
610000	MISCELLANEOUS EQUIPMENT	0	0	2,000	2,000	2,000
625000	WATER RIGHTS REFUND	582,900	0	2,000	2,000	2,000
5100	TOTAL OPERATING EXPENSES	4,923,048	4,298,158	4,493,604	4,625,440	4,625,440
	CAPITAL EXPENDITURES:					
710000	LAND PURCHASED		212,144			
715000	WATER RIGHT PURCHASES	0			500,000	500,000
721109	FIRE STATION WELLHOUSE (IF)	1,811				
721000	BUILDING IMPROVEMENTS	2,250				
731101	WATERLINE REPLACEMENTS	658,852	53,528		800,000	800,000
731107	WELL UPGRADES/TESTING (IF)	846,759	131,560		1,000,000	1,000,000
731109	KENNECOTT WATER EXPLORATION					
731121	CEMETERY CULINARY WATER CONNECT					
731123	VAULT REPLACEMENT					
731126	RED DEL PAPA WELL (IF)	5,270	1,030,307	1,500,000	1,000,000	1,000,000
731127	BERRA BLVD WELL (IF)	3,860	422,223	1,500,000	1,500,000	1,500,000
731128	WELL #6 PUMP HOUSE POWER UPGRADE	9,010	887,702	575,000		
741000	MACHINERY & EQUIPMENT	139,175	20,012		85,000	85,000
741001	EQUIPMENT - LEASE PURCHASE		0	15,000	18,000	18,000
744000.	OFFICE MACHINERY AND EQUIPMENT		0			
742510	WATER METERS	152,737	183,186	200,000	200,000	200,000
748000	VEHICLES	163,059	0	43,000	45,000	45,000
5120	TOTAL CAPITAL EXPENDITURES	1,982,782	2,940,660	3,833,000	5,148,000	5,148,000
	DEBT SERVICE					
	2011 WATER REFUNDING BONDS					
810000	BOND PRINCIPAL	416,000	425,000	425,000	438,000	438,000
820000	BOND INTEREST	89,032	79,220	79,220	62,450	62,450
830000	TRUSTEE FEES	1,500	1,500	1,500	1,500	1,500
831000	LOSS ON DEFEASEMENT OF DEBT	12,590	12,590	12,590	12,590	12,590
5710	TOTAL 2011A REFUNDING BONDS	519,122	518,310	518,310	514,540	514,540
5000	TOTAL DEBT SERVICE	519,122	518,310	518,310	514,540	514,540
5000	TOTAL EXPENSES/EXPENDITURES	7,424,952	7,757,128	8,844,914	10,287,980	10,287,980

Sewer Fund

(52) SEWER FUND REVENUES						
ACCT NUMBER	SOURCE OF REVENUE	Actual FY 6/2020	Estimated FY 6/2021	Budget FY 6/2021	Recommend FY 6/2022	Approved FY 6/2022
NON OPERATING REVENUES:						
3610000	INTEREST INCOME	139,972	35,363	125,000	40,000	40,000
3640000	SALE OF FIXED ASSETS	7,438	0	1,000	10,000	10,000
3650000	SALE OF MATERIALS AND SUPPLIES	0	27	500	500	500
3690000	MISCELLANEOUS INCOME	1,425	22,500	23,000	500	500
3690500	SEWER IMPACT FEES	882,223	1,038,639	600,000	900,000	900,000
3600	TOTAL NON-OPERATING REVENUE	1,031,057	1,096,529	749,500	951,000	951,000
OPERATING REVENUE:						
3731000	SALES	2,986,441	3,084,950	3,000,000	3,100,000	3,100,000
3731001	EFFLUENT SALES	7,240	9,750	9,000	10,000	10,000
3731002	CITY SEWER FEES	4,728	4,728	4,728	4,728	4,728
3731003	INSPECTION FEES/INTERCEPTORS		450	0	500	500
3733000	WASTEWATER CONNECTION FEES		4510	1,500	500	500
3700	TOTAL OPERATING REVENUE	2,998,409	3,100,388	3,015,228	3,115,728	3,115,728
CONTRIBUTIONS AND TRANSFERS:						
3870000	CONTRIBUTIONS / PRIVATE SOURCES	569,625				
3871000	APPROPRIATION IMPACT FEE RESERVE		(1,038,639)	0		
3890520	APPROPRIATION/RET EARNING / (INCREASE)		439,911	2,091,840	2,856,642	2,856,642
3800	TOTAL CONTRIBUTIONS & TRNSFRS	569,625	(598,729)	2,091,840	2,856,642	2,856,642
3000	TOTAL SEWER FUND REVENUES	4,599,092	3,598,188	5,856,568	6,923,370	6,923,370

(52) SEWER FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	Actual FY 6/2020	Estimated FY 6/2021	Budget FY 6/2021	Recommend FY 6/2022	Approved FY 6/2022
OPERATING EXPENSES:						
111000	REGULAR EMPLOYEES	344,993	368,867	403,201	485,727	485,727
112000	OVERTIME	8,957	7,253	20,616	27,217	27,217
115000	CALL OUT PAY	9,174	8,814	9,128	9,128	9,128
118100	COVID 19 SALARES	2,602	1,689	0	0	0
121000	TEMPORARY EMPLOYEES	554	0	20,800	15,527	15,527
131000	EMPLOYEE BENEFITS	113,432	113,058	129,960	160,987	160,987
132000	MEDICAL & LIFE INSURANCE	98,474	106,614	120,276	170,669	170,669
211000	SUBSCRIPTIONS & MEMBERSHIPS	1,528	197	2,000	3,000	3,000
213000	RETIRED EMPLOYEES INSURANCE	5,020	6,887	8,245	15,640	15,640
231000	TRAVEL & TRAINING	5,771	8,204	6,000	15,000	15,000
241000	OFFICE EXPENSE	1,484	6,108	1,000	6,000	6,000
252000	OPERATION & MAINTENANCE	1,117,479	573,360	500,000	600,000	600,000
253001	SHOP ALLOCATION (10 FUND)	45,000	45,000	45,000	45,000	45,000
253002	ELECTRICIAN ALLOCATION (10 FUND)	60,000	60,000	60,000	24,120	24,120
253003	UTILITY LINE CIVIL INSPECTOR	10,219	25,580	25,580	104,558	104,558
254000	SEWER LINE/MANHOLE MAINTENANCE	31,564	4,200	50,000	50,000	50,000
271000	BUILDING OPERATION & MAINTENANCE	1,881	9,312	2,000	10,000	10,000
281000	ROCKY MOUNTAIN POWER	219,176	299,445	225,000	290,000	290,000
282000	QUESTAR GAS	26,574	17,949	90,000	25,000	25,000
292000	WIRELESS COMMUNICATIONS	7,349	5,429	11,000	8,500	8,500
311000	PROFESSIONAL & TECHNICAL	49,471	145,494	100,000	100,000	100,000

(52) SEWER FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	Actual FY 6/2020	Estimated FY 6/2021	Budget FY 6/2021	Recommend FY 6/2022	Approved FY 6/2022
311019	IMPACT FEE UPDATES	7,891	3,572	0	3,000	3,000
481000	SPECIAL DEPARTMENTAL SUPPLIES	61,113	36,572	50,000	50,000	50,000
511000	INSURANCE AND BONDS	21,100	0	21,100	21,100	21,100
550000	DEPRECIATION EXPENSE	1,053,375	1,100,064	1,100,000	1,100,000	1,100,000
551000	ADMIN/ACCOUNTING FEES (10 FUND)	222,500	222,500	222,500	222,500	222,500
560000	BAD DEBTS EXPENSE	(3,597)	0	2,000	2,000	2,000
610000	MISCELLANEOUS EQUIPMENT	0	0	750	750	750
5200	TOTAL OPERATING EXPENSES	3,523,086	3,176,164	3,226,156	3,565,423	3,565,423
	SECONDARY WATER SYSTEM					
252000	OPERATION AND MAINTENANCE	1,057	0	5,000	5,000	5,000
281000	ROCKY MOUNTAIN POWER	162	1,400	500	500	500
311013	LAKES AT OVERLAKE MAINTENANCE	5,000	14,787	100,000	100,000	100,000
481000	SPECIAL DEPARTMENTAL SUPPLIES	1,305	0	1,000	1,000	1,000
731218	SECONDARY WATER PROJECT PHASE 1	0	0	50,000	50,000	50,000
5214	TOTAL SECONDARY WATER SYSTEM	7,523	16,187	156,500	156,500	156,500
	CAPITAL EXPENDITURES:					
721000	BUILDING IMPROVEMENTS	0	0	575,000		
721200	TREATMENT PLANT UPGRADES PHASE 1 (% IF)				1,402,080	1,402,080
721201	SOCK & FILTERS FOR PLANT				1,132,800	1,132,800
731000	NON-BUILDING IMPROVEMENTS					
731204	SEWER LINE REPLACEMENT	1,245	15,108		300,000	300,000
731219	CALDWELL SEWER PROJECT	400	131,817	100,000		
731220	UTAH AVENUE SEWER LINE (IF)	2,360				
731221	GREENHOUSE CONVEYOR EXPANSION		0	1,500,000		
741000	MACHINERY & EQUIPMENT	19,296	0	40,000	72,000	72,000
741001	EQUIPMENT – LEASE PURCHASE				38,000	38,000
744000	OFFICE FURNITURE & EQUIPMENT					
748000	AUTOS AND TRUCKS	439,776	0			
5220	TOTAL CAPITAL EXPENDITURES	463,077	146,925	2,215,000	2,944,880	2,944,880
	DEBT SERVICE					
	2010 C.I.B. SEWER BONDS					
810000	BOND PRINCIPAL	140,000	147,000	147,000	153,000	153,000
820000	BOND INTEREST	110,468	110,412	110,412	102,067	102,067
830000	TRUSTEE FEES	1,500	1,500	1,500	1,500	1,500
5750	TOTAL 2010 C.I.B SEWER BONDS	251,968	258,912	258,912	256,567	256,567
5000	TOTAL EXPENSES/EXPENDITURES	4,245,653	3,598,188	5,856,568	6,923,370	6,923,370

Solid Waste Fund

(53) SOLID WASTE FUND REVENUES						
ACCT NUMBER	SOURCE OF REVENUE	Actual FY 6/2020	Estimated FY 6/2021	Budget FY 6/2021	Recommend FY 6/2022	Approved FY 6/2022
	NON OPERATING REVENUES:					
3610000	INTEREST INCOME	12,207	1,200	8,000	1,500	1,500
3600	TOTAL NON-OPERATING REVENUE	12,207	1,200	8,000	1,500	1,500
	OPERATING REVENUE:					
3770530	WASTE COLLECTION FEES	1,615,483	1,673,085	1,615,000	1,725,000	1,725,000
3770531	RECYCLING COLLECTION FEES	185,830	193,328	185,000	200,000	200,000
3700	TOTAL OPERATING REVENUE	1,801,313	1,866,413	1,800,000	1,925,000	1,925,000
	CONTRIBUTIONS AND TRANSFERS:					
3890530	APPROPRIATION - RET EARNINGS / (INCREASE)		(272,093)	183,750	75,250	75,250
3800	TOTAL CONTRIBUTIONS & TRANSFERS	0	(272,093)	183,750	75,250	75,250
3000	TOTAL SOLID WASTE FUND REVENUE	1,813,520	1,595,520	1,991,750	2,001,750	2,001,750

(53) SOLID WASTE FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	Actual FY 6/2020	Estimated FY 6/2021	Budget FY 6/2021	Recommend FY 6/2022	Approved FY 6/2022
	SOLID WASTE					
111000	PERMANENT EMPLOYEES	0	0	500	500	500
131000	EMPLOYEE BENEFITS	0	0	500	500	500
132000	MEDICAL AND LIFE INSURANCE	0	0	500	500	500
481000	SPECIAL DEPARTMENTAL SUPPLIES	74,738	80,019	150,000	85,000	85,000
550000	DEPRECIATION EXPENSE	1,533	5,004	5,000	6,000	6,000
551000	ADMIN/ACCOUNTING FEES (10 FUND)	100,000	100,000	100,000	100,000	100,000
560000	BAD DEBTS EXPENSE	(1,041)	0	3,000	3,000	3,000
621001	ACE DISPOSAL HAULING FEE	811,316	796,892	775,000	820,000	820,000
622000	CLEAN UP PROJECTS	21,929	0	65,000	65,000	65,000
623000	LANDFILL DUMP FEES	538,860	413,784	571,000	570,000	570,000
731000	NON BUILDING IMPROVEMENTS		0	100,000	130,000	130,000
5300	TOTAL SOLID WASTE EXPENSES	1,547,335	1,395,699	1,770,500	1,780,500	1,780,500
	SOLID WASTE RECYCLING					
481000	SPECIAL DEPARTMENTAL SUPPLIES	2,937	2,102	2,500	2,500	2,500
551000	ADMIN/ACCOUNTING FEES (10 FUND)	8,750	8,750	8,750	8,750	8,750
621001	ACE DISPOSAL HAULING FEE	171,500	160,380	170,000	170,000	170,000
624000	ROCKY MOUNTAIN RECYCLING	35,431	28,590	40,000	40,000	40,000
5350	TOTAL SOLID WASTE RECYCLING EXPENSES	218,618	199,822	221,250	221,250	221,250
	TRANSFERS TO OTHER FUNDS					
911041	TRANSFER TO CAPITAL PROJECTS (41)	2,300,000				
5370	TOTAL TRANSFERS TO OTHER FUNDS	2,300,000	0	0	0	0
5000	TOTAL SOLID WASTE FUND EXPENSES	4,065,954	1,595,520	1,991,750	2,001,750	2,001,750

Storm Water Fund

(54) STORM WATER FUND REVENUES						
ACCT NUMBER	SOURCE OF REVENUE	Actual FY 6/2020	Estimated FY 6/2021	Budget FY 6/2021	Recommend FY 6/2022	Approved FY 6/2022
	NON OPERATING REVENUES:					
3610000	INTEREST INCOME	47,577	10,452	50,000	12,000	12,000
3640000	SALE OF FIXED ASSETS					
3600	TOTAL NON-OPERATING REVENUE	47,577	10,452	50,000	12,000	12,000
	OPERATING REVENUE:					
3770540	STORM WATER FEES	501,058	516,848	510,000	520,000	520,000
3770	TOTAL OPERATING REVENUE	501,058	516,848	510,000	520,000	520,000
	CONTRIBUTIONS AND TRANSFERS:					
3870000	CONTRIBUTION FROM PRIVATE SOURCES	543,072	0			
3890540	APPROPRIATION / (INCREASE) RET EARNINGS	0	24,338	1,333,080	1,293,423	1,293,423
3800	TOTAL CONTRIBUTIONS & TRANSFERS	543,072	24,338	1,333,080	1,293,423	1,293,423
3000	TOTAL STORM FUND REVENUE	1,091,707	551,637	1,893,080	1,825,423	1,825,423

(54) STORM WATER FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	Actual FY 6/2020	Estimated FY 6/2021	Budget FY 6/2021	Recommend FY 6/2022	Approved FY 6/2022
252000	OPERATIONS & MAINTENANCE:	22,239	8,255	150,000	10,000	10,000
253003	CIVIL INSPECTOR/PW DIRECTOR/ASST. DIR (10 FD)	10,219	25,580	25,580	41,923	41,923
311000	PROFESSIONAL & TECHNICAL	6,004	25,127	70,000	30,000	30,000
481000	SPECIAL DEPARTMENTAL SUPPLIES	8,378	6,000	0	8,000	8,000
550000	DEPRECIATION EXPENSE	214,815	200,004	200,000	200,000	200,000
551000	ADMIN/ACCOUNTING FEES (10 FUND)	25,000	25,000	25,000	25,000	25,000
560000	BAD DEBTS EXPENSE	(436)	0	500	500	500
731400	CITY PROJECTS	3,463	217,391	600,000	600,000	600,000
731408	WATERWAY PROJECTS					
741000	MACHINERY & EQUIPMENT				90,000	90,000
748000	AUTOS AND TRUCKS	79,558	25,893	30,000	40,000	40,000
758006	100 EAST STORM DRAIN PROJECT	12,718				
758007	100 EAST CEMETERY LINE PROJECT					
758008	BROADWAY TO 400 NORTH PROJECT	467,130				
758010	100 EAST PROJECT PHASE 2 PROJECT	10,900				
758011	DROUBAY ROAD VINE TO SMELTER ROAD	560,273				
758012	VINE STREET STORM DRAIN PROJECT	770	11,813	500,000	500,000	500,000
758013	700 SOUTH STORM DRAIN PROJECT		6,576	61,000	0	0
758014	ENGLAND ACRES STORM DRAIN PROJECT		0	110,000	110,000	110,000
758015	SETTLEMENT CANYON STORM DRAIN		0	121,000		
758016	SKYLINE DRIVE STORM DRAIN				170,000	170,000
5400	TOTAL STORM WATER EXPENSES	1,421,030	551,637	1,893,080	1,825,423	1,825,423

Streetlight Fund

(55) STREET LIGHT FUND REVENUES						
ACCT NUMBER	SOURCE OF REVENUE	Actual FY 6/2020	Estimated FY 6/2021	Budget FY 6/2021	Recommend FY 6/2022	Approved FY 6/2022
	NON OPERATING REVENUES:					
3610000	INTEREST INCOME	4,995	1,740	5,000	2,000	2,000
3640000	SALE OF FIXED ASSETS					
3600	TOTAL NON-OPERATING REVENUE	4,995	1,740	5,000	2,000	2,000
	OPERATING REVENUE:					
3770550	STREET LIGHT FEES	238,226	242,688	238,000	245,000	245,000
3700	TOTAL OPERATING REVENUE	238,226	242,688	238,000	245,000	245,000
	CONTRIBUTIONS AND TRANSFERS:					
3870000	CONTRIBUTION FROM PRIVATE SOURCES	259,321				
3890550	APPROPRIATION / (INCREASE) RET EARNINGS	(338,125)	(193,046)	8,500	78,289	78,289
3800	TOTAL CONTRIBUTIONS & TRANSFERS	(78,804)	(193,046)	8,500	78,289	78,289
3000	TOTAL STREET LIGHT FUND REVENUE	164,417	51,383	251,500	325,289	325,289

(55) STREET LIGHT FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	Actual FY 6/2020	Estimated FY 6/2021	Budget FY 6/2021	Recommend FY 6/2022	Approved FY 6/2022
	OPERATIONS & MAINTENANCE:					
253000	STREET LIGHT REPAIRS	66,379	33,999	100,000	100,000	100,000
253003	PUBLIC WORKS DIRECTOR/ASST DIR (10 FD)				21,289	21,289
311000	PROFESSIONAL & TECHNICAL	31	26	6,500	4,000	4,000
481000	SPECIAL DEPARTMENTAL SUPPLIES	4,162	2,862	6,000	6,000	6,000
550000	DEPRECIATION EXPENSE	4,873	2,496	2,500	5,000	5,000
551000	ADMIN/ACCOUNTING FEES (10 FUND)	12,000	12,000	12,000	12,000	12,000
560000	BAD DEBTS EXPENSE		0	2,000	2,000	2,000
742001	STREET LIGHTS	76,973	0	122,500	175,000	175,000
5500	TOTAL STREET LIGHT FUND EXPENSES	164,417	51,383	251,500	325,289	325,289

DEBT SERVICE FUND

A debt service fund is used to report resources used and payment of debt service obligations and bonds not accounted for in other funds.

(31) DEBT SERVICE REVENUES						
ACCT NUMBER	SOURCE OF REVENUE	Actual FY 6/2020	Estimated FY 6/2021	Budget FY 6/2021	Recommend FY 6/2022	Approved FY 6/2022
	MISCELLANEOUS:					
3610000	INTEREST INCOME	6,738	0	0	0	0
3600	TOTAL MISCELLANEOUS	6,738	0	0	0	0
	CONTRIBUTIONS & TRANSFERS:					
3813002	TRANSFER - 10 FUND - 2005 GOLF BONDS	63,072	152,562	152,562	RETIRED	RETIRED
3816001	TRANSFER - 77 FUND - 2005 GOLF BONDS	85,093			RETIRED	RETIRED
3816006	TRANSFER - 10 FUND - 2012 TATC BONDS	98,546	99,541	99,541	99,771	99,771
3816007	TRANSFER - 78 FUND - 2012 TATC BONDS	303,134	305,163	305,163	305,633	305,633
3816008	TRANSFER - 75 FUND - 2012 TATC BONDS	361,895	359,496	359,496	360,696	360,696
3816009	TRANSFER - 40 FUND - 2012 TATC BONDS	50,000	50,000	50,000	50,000	50,000
3816011	TRANSFER - 86 FUND - 2015 MBA REF BONDS	532,706	530,859	530,859	537,755	537,755
3816012	TRANSFER - 78 FUND - 2015 1000 NO BONDS	361,512	359,150	359,150	361,120	361,120
3816013	TRANSFER - 75 FUND - 2015 1000 NO BONDS	40,986	40,714	40,714	40,937	40,937
3816016	TRANSFER - 86 FUND - 2019 MBA POLICE BLDG		431,850	431,850	431,725	431,725
3816017	TRANSFER - 10 FUND - 2016 J/L BONDS	401,772	400,380	400,380	438,524	438,524
3800	TOTAL CONTRIBUTIONS & TRANSFERS	2,298,716	2,729,715	2,729,715	2,626,161	2,626,161
3000	TOTAL DEBT SERVICE REVENUE	2,305,454	2,729,715	2,729,715	2,626,161	2,626,161

(31) DEBT SERVICE FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	Actual FY 6/2020	Estimated FY 6/2021	Budget FY 6/2021	Recommend FY 6/2022	Approved FY 6/2022
	2012 ROADS/POOL/TATC BONDS					
810000	BOND PRINCIPAL	545,000	565,000	565,000	590,000	590,000
820000	BOND INTEREST	266,825	247,350	247,350	224,250	224,250
830000	TRUSTEE FEES	1,750	1,850	1,850	1,850	1,850
4728	TOTAL 2012 ROAD/POOL/TATC BONDS	813,575	814,200	814,200	816,100	816,100
	2015 1000 NO REFUNDING BONDS					
810000	BOND PRINCIPAL	330,000	335,000	335,000	345,000	345,000
820000	BOND INTEREST	70,648	63,014	63,014	55,207	55,207
830000	TRUSTEE FEES / 2015 BONDS	1,850	1,850	1,850	1,850	1,850
4731	TOTAL 2015 1000 NO REF BONDS	402,498	399,864	399,864	402,057	402,057
	2015 1000 MBA REFUND BONDS					
810000	BOND PRINCIPAL	474,000	482,000	482,000	499,000	499,000
820000	BOND INTEREST	56,856	47,009	47,009	36,905	36,905
830000	TRUSTEE FEES	1,850	1,850	1,850	1,850	1,850
4732	TOTAL 2015 MBA REFUNDING BONDS	532,706	530,859	530,859	537,755	537,755
	2016 JUDGEMENT LEVY BONDS					
810000	BOND PRINCIPAL	60,000	60,000	60,000	100,000	100,000
820000	BOND INTEREST	339,922	338,530	338,530	336,674	336,674
830000	TRUSTEE FEES	1,850	1,850	1,850	1,850	1,850
4734	TOTAL 2016 JUDGEMENT LEVY BONDS	401,772	400,380	400,380	438,524	438,524
	2019 (C.I.B.) POLICE BUILDING BONDS					
810000	BOND PRINCIPAL		205,000	205,000	210,000	210,000
820000	BOND INTEREST		225,000	225,000	219,875	219,875
830000	TRUSTEE FEES	1,750	1,850	1,850	1,850	1,850
4735	TOTAL 2018 POLICE BUILDING BONDS	1,750	431,850	431,850	431,725	431,725
4000	TOTAL DEBT SERVICE EXPENDITURES	2,152,301	2,577,153	2,577,153	2,626,161	2,626,161

FIRE DEPARTMENT TRUST FUND

Trust and Agency Funds are used to account for assets held by the government in a trustee capacity or as an agent for other agencies or funds. The Fire Department Trust Fund is a pension trust fund for the volunteer Firefighters Length of Service Award Plan.

(71) FIRE DEPARTMENT FUND REVENUES						
ACCT NUMBER	SOURCE OF REVENUE	Actual FY 6/2020	Estimated FY 6/2021	Budget FY 6/2021	Recommend FY 6/2022	Approved FY 6/2022
	NON OPERATING REVENUES:					
3610000	INTEREST INCOME	17,836	4,392	21,000	5,000	5,000
3600	TOTAL NON-OPERATING REVENUE	17,836	4,392	21,000	5,000	5,000
	CONTRIBUTIONS AND TRANSFERS:					
3890504	APPROPRIATION - FUND BALANCE/ (INC)					
3810000	TRANSFER FROM GENERAL FUND	70,779	70,779	70,779	70,779	70,779
3800	TOTAL CONTRIBUTIONS & TRANSFERS	70,779	70,779	70,779	70,779	70,779
3000	TOTAL FIRE DEPT FUND REVENUE	88,615	75,171	91,779	75,779	75,779

(71) FIRE DEPARTMENT TRUST FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	Actual FY 6/2020	Estimated FY 6/2021	Budget FY 6/2021	Recommend FY 6/2022	Approved FY 6/2022
	ANNUITANT PAYMENTS:					
130	ANNUITANT PAYMENTS	37,540	37,431	40,840	42,140	42,140
140	FIREFIGHTER DEATH BENEFIT					
311	PROFESSIONAL & TECHNICAL	0	0	1,500	1,500	1,500
4223	TOTAL ANNUITANT PAYMENTS	37,540	37,431	42,340	43,640	43,640
	TRANSFERS AND OTHER USES:					
910000	APPROPRIATED INCREASE/FUND BAL	49,439	37,740	49,439	32,139	32,139
4810	TOTAL TRANSFERS & OTHER USES	49,439	37,740	49,439	32,139	32,139
4000	TOTAL FIRE DEPT FUND EXPENSES	86,979	75,171	91,779	75,779	75,779

MUNICIPAL BUILDING AUTHORITY FUND

A local building authority is a public entity and an instrumentality of the state, created by a local entity solely for the purpose of constructing, acquiring, improving, or extending, and financing the costs of, one or more projects on behalf of the local entity. The five projects currently held by the Tooele City Municipal Building Authority (MBA) are Tooele City Hall, the Animal Control Shelter, the Oquirrh Hills Golf Course Clubhouse, the Library, and the new Police Station.

(86) MUNICIPAL BUILDING AUTHORITY REVENUES						
ACCT NUMBER	SOURCE OF REVENUE	Actual FY 6/2020	Estimated FY 6/2021	Budget FY 6/2021	Recommend FY 6/2022	Approved FY 6/2022
	MISCELLANEOUS:					
3610000	INTEREST INCOME	3,687	959	3,500	0	0
3620862	LEASE REVENUE - PUBLIC BUILDINGS	532,697	530,859	530,859	537,755	537,755
3620863	LEASE REVENUE - POLICE BUILDING	0	323,888	431,850	431,725	431,725
3600	TOTAL MISCELLANEOUS REVENUE	536,384	855,706	966,209	969,480	969,480
	CONTRIBUTIONS AND TRANSFERS:					
3890000	APPROPRIATION - FUND BALANCE (INC)	(3,668)	(133,664)	0	2,600	2,600
3800	TOTAL CONTRIBUTIONS & TRANSFERS	(3,668)	(133,664)	0	2,600	2,600
3000	TOTAL M. B. A. REVENUES	532,716	722,041	966,209	972,080	972,080

(86) MUNICIPAL BUILDING AUTHORITY EXPENDITURES						
DEPT NUMBER	DEPARTMENT	Actual FY 6/2020	Estimated FY 6/2021	Budget FY 6/2021	Recommend FY 6/2022	Approved FY 6/2022
	MUNICIPAL BUILDING AUTHORITY					
311000	PROFESSIONAL AND TECHNICAL		0	2,500	2,500	2,500
610000	INCORPORATION FEES	10	10	1,000	100	100
4690	TOTAL MUNICIPAL BLDG AUTHORITY	10	10	3,500	2,600	2,600
	DEBT SERVICE TRANSFERS					
911314	TRANSFER TO 31 FUND / 2015 REF BOND	532,706	398,144	530,859	537,755	537,755
911315	TRANSFER TO 31 FUND / 2019 CIB BONDS	0	323,888	431,850	431,725	431,725
4812	TOTAL DEBT SERVICE TRANSFERS	532,706	722,031	962,709	969,480	969,480
4000	TOTAL MBA EXPENDITURES	532,716	722,041	966,209	972,080	972,080

CITY DEPARTMENTS

The Tooele City Mayor administrates and manages 12 City Departments and many divisions that provide quality public service to nearly 38,000 residents.



Attorney

The City Attorney handles a broad range of civil law work for Tooele City. The office prosecutes all misdemeanor crime occurring in the City. The City Attorney gives legal advice to the Mayor, City Council, Planning Commission and administrative department heads. This office implements policies of the City Council and Mayor through ordinances and resolutions.

The City Attorney’s Office consists of the City Attorney, two assistant City Attorney’s, and two legal secretaries.



Attorney’s Office Calendar Year 2020
Over 150 Ordinances and Resolutions Prepared
Over 150 Contracts Reviewed and/or Prepared
Processed approximately 2,000 misdemeanor criminal cases

Community Development

The Community Development Department consists of business licensing, building safety and inspection, and planning and zoning. The Department strives to improve the quality of life in



Tooele by improving the development process, boosting neighborhood livability and appearance, emphasizing quality housing and commercial design, construction and choice. In addition, Community Development works to strengthen community economic vitality through facilitating redevelopment, business attraction, and business retention. The Community Development Department helps the City achieve both long- and short-term goals and objectives for management of growth and development, through such tools as the General Plan which was overhauled in 2020.

In calendar year 2020, the Community Development staff handled 17 conditional use permits, 16 City Code text amendments, 15 residential subdivisions resulting in 374 new approved lots, 12 rezones on 684.09 acres, and approved one annexation of 4.96 acres, in addition to numerous commercial and industrial projects. The Community Development Department also provides support staff for City elected officials, boards, and commissions. The Community Development Department consists of one Director, the City Planner and Zoning Administrator, the Building Official, two Building Inspectors, a Plans Reviewer, a Building Clerk, an Administrative Assistant, and the Business Licensing Specialist all who are committed to providing excellent customer service to the public.

Community Development Calendar Year 2020	
New Business Licenses Issued:	246
Total Business Licenses Renewed (approximate):	1,500
Total Permits Issued:	934
Single Family Dwelling Permits Issued:	306
Multi-Family Dwelling Permits Issued:	26
Building Permit Inspections Performed:	4,830 (Average 19.4 Inspections per day)

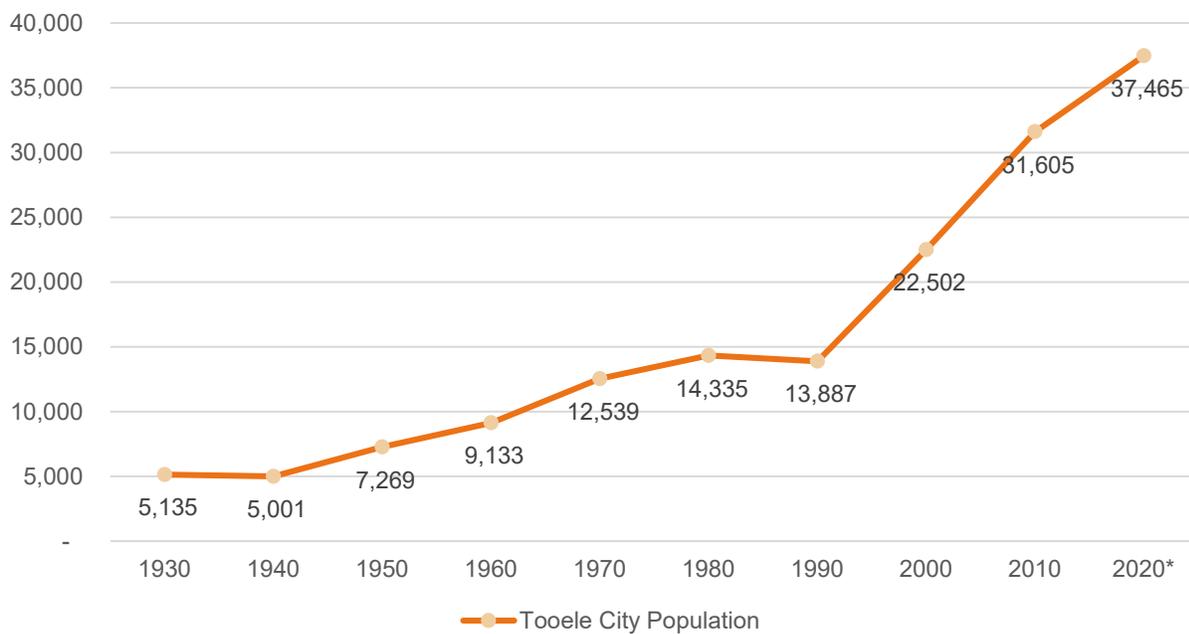
Economic Development

In Tooele City, significant new commercial, industrial and residential development typifies recent growth. Tooele City has been experiencing a surge in population in the past three decades.

Comprehensive planning initiatives have been started to guide and attract development that could produce rich and abundant community amenities. A new economic development strategic plan is being created with plans to attract new business, support local and small business, encourage workforce training, and maintain Tooele City’s high quality of life. These strategies will generate tax revenue that will assure economic viability for future generations of Tooele residents. With these numerous accomplishments, a solid foundation will be established that will target quality development and attract a sustainable tax base. As the hub of the Tooele County region, Tooele City is the focal point of area commerce, community, and the arts.

Current Economic Development efforts focus on collaboration with the State of Utah, the Wasatch Front Regional Council, Tooele County, the Tooele Chamber of Commerce, education partners such as Tooele Technical College and Utah State University, and local businesses and development organizations.

Tooele City Population



*2020 numbers are an estimate. Statewide 2020 data is available but data at a municipal level will not be released until July, 2021.

Engineering

The Engineering Department strives to plan, design, and construct quality public infrastructure to meet the needs of the citizens of Tooele. The City Engineer assists the Public Works Director in the design, bidding and construction management of City-owned capital improvement projects. These include all aspects of the culinary water system (e.g. wells, well houses, water storage reservoirs, piping, etc.), storm drain collection and detention facilities; sanitary sewer line sizing; roadway design and pavement management practices; sidewalk improvements; and all other work completed within the public right of way. The City Engineer coordinates closely with the Community Development Department on new developments, and provides development site plan review for residential site plans, new subdivisions, and commercial/industrial development to verify compliance with City standards and their respective impacts to public infrastructure as a part of the City's overall review process. The City Engineer also provides support to nearly all departments within the City on a variety of City projects. Tooele City seeks to offer excellence in engineering and plan review in a professional, timely manner on behalf of the City.

Engineering services are currently provided under contract with Paul Hansen Associates, LLC, who has served as the City Engineer for more than 20 years.



Finance

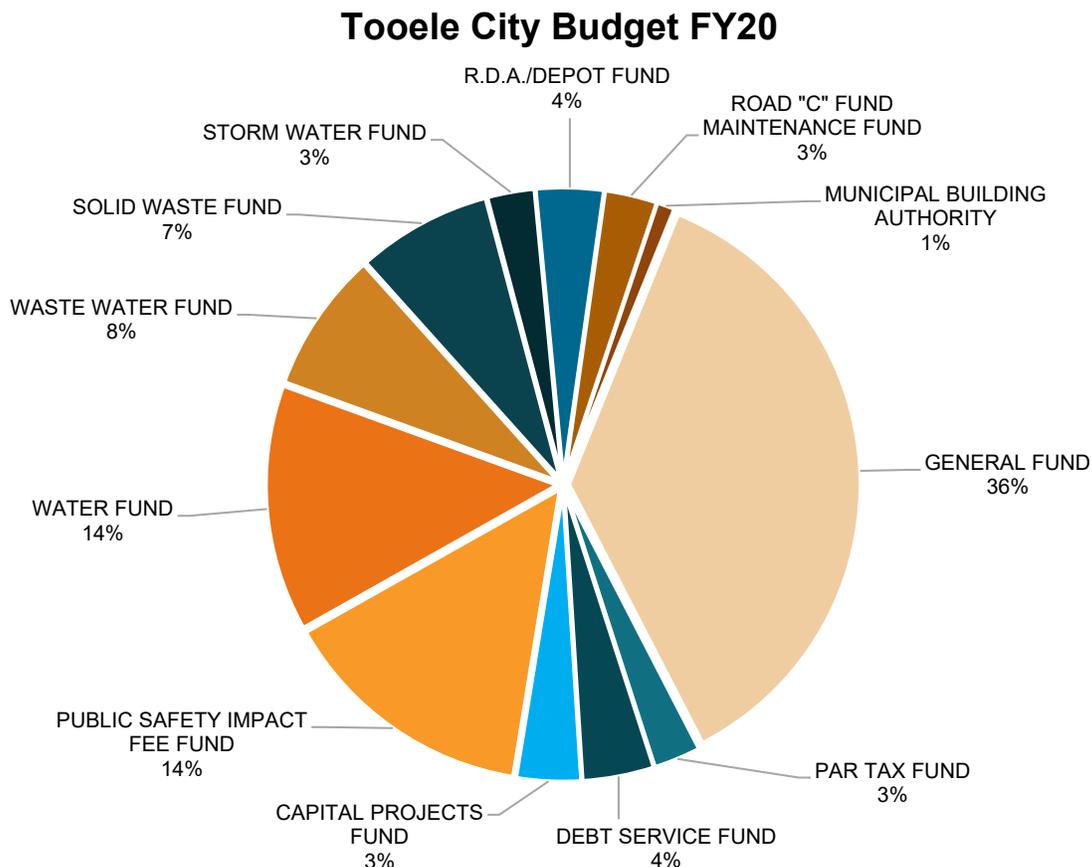
It is the Finance Department’s Mission to safeguard the City’s assets, promote operational efficiency, manage fiscal policies, and provide accurate and transparent financial reporting.

The Finance Department is responsible for the management of financial operations of the City. The department oversees the annual budget, financial reporting and analysis, the annual audit of financial records, the safeguarding of the City’s assets and the cash receipts, accounts payable, accounts receivable and utility billing functions. The Finance Department also manages fiscal policy and ensures compliance with all State Statues, City Codes and Generally Accepted Accounting Principles guidelines.

The Annual Budget consists of 15 Funds for a total budget of approximately \$58,000,000 for FY22.

The Finance Department accepts all service requests from Tooele City citizens for water, sewer and garbage related services. This includes our monthly bulky waste pick up program and our curbside recycling program.

The Finance Department bills over 10,000 utility accounts each month and services over 10,000 meters within our City.



Fire

The Tooele City Volunteer Fire Department is a volunteer organization that respects the dignity of all people and strives to provide the very best fire and rescue services in our community. Our 50 active firefighters and over 100 senior status firefighters are committed to providing the most efficient services possible.

During calendar year 2020 the Fire Department responded to 498 total calls. Here is the breakdown of those calls:	
Fire/CO Alarms	189
Structure Fires	43
Vegetation Wildfires	42
Outside Fires	40
Gas Leaks	38
Electrical Hazards	24
Smoke Investigations	19
Medical Related Calls	18
Vehicle Fires	15
Service Calls	12
Misc. Fire Calls	10
Vehicle Accidents	9
Hazmat Calls	5
Fuel Spills	5
Suspicious	5
Unknown Problem	3
Illegal Burn	2
Utility Problem	2
Traffic Hazard	1
Deployment to Saratoga Springs for Structure Protection	1

The Tooele City Volunteer Fire Department is committed to the safety, life, and health of our community and offers one of the largest fire prevention programs in the state of Utah. Hosting an annual open house to the public, visiting all elementary schools, daycares, home schools, and community events throughout the City year-round, our department believes in being accessible and involved in our community.

Public Protection Classification = 04/4X



**Broadway Hotel Fire
July 2020**

Human Resources



The Tooele City Human Resource office provides a capable and competent workforce to serve the citizens of Tooele City. This office oversees all aspects of employment, guides efforts to foster a safe and pleasant work environment, and partners with City leaders to guide them through employment related changes that occur with business needs. Our office is here to serve City employees, those seeking employment, and those inquiring about personnel-related matters. The Human Resource Director also functions as the City Treasurer. Payroll services fall within the Human Resources Department. The Human Resource Office consists of the HR Director/Treasurer, the HR Assistant (Recruitment), and the HR Analyst I (Payroll/Benefits Administrator).

Calendar Year End 2020 Information:	
Compensation (Average Rate of Pay):	Appointed \$45.49/hour Full-Time Regular \$24.01/hour Part-Time Regular \$13.87/hour Contingent Workforce \$11.71/hour
Health Benefits:	Tooele City paid \$1,915,534 in health insurance premiums and paid out \$2,102,203 in claims
Work Comp E-mod:	1.47 up from CY 2019 1.01
Average Staff Count:	Full-Time Regular/Appointed 141 Part-Time Regular 27 Contingent (Seasonal/Cyclical/Temp) 92 Elected Officials 6
Turnover Rate:	Full-Time Regular/Appointed 7% Part-Time Regular 11% Contingent 47% City Average as a whole 22%
Police Turnover:	10.26% down from 13% in 2019 and 19% in 2018; Police Turnover 5-year measurement period – 54% down from 62% last year and 57% prior year
Job Postings:	59
# Applications Processed (via ApplicantPro system – some were accepted via paper):	1,381 with top recruitment sources being Indeed, Tooele City Website, and Facebook

Human Resources continued...

Diversity:

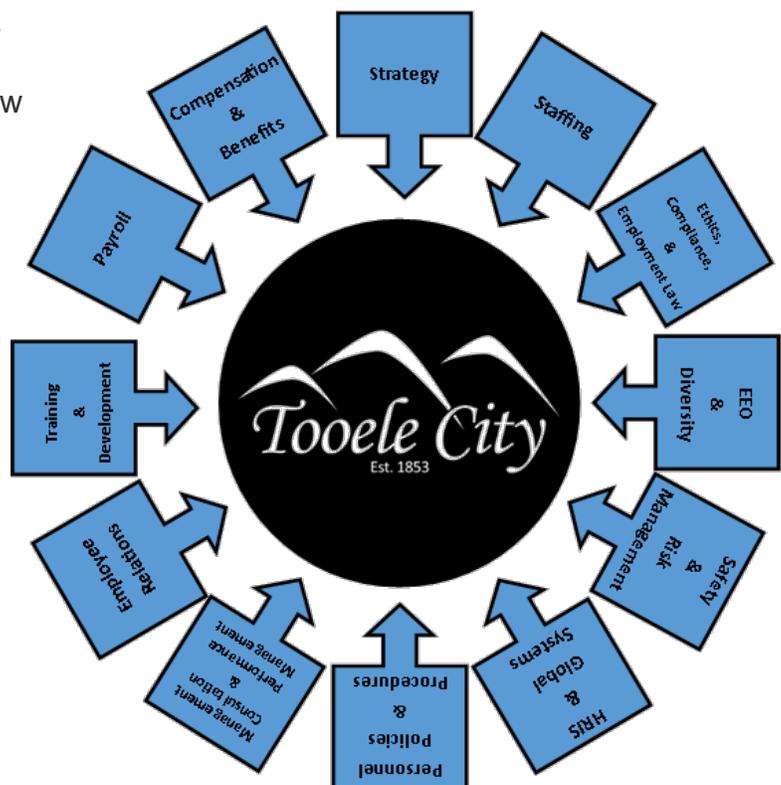
- Of our Full-Time Regular Workforce 30% self-identify as Female; 70% self-identify as Male.
- Of our Full-Time Regular Workforce 23% of the females self-identify as minority classification and 15% of the males self-identify as a minority classification. Overall minorities make up 17% of our full-time regular workforce. Part-Time Regular and Contingent were not calculated.
- Of our Mayoral Appointed Department Heads, 44% self-identify as Female and 56% self-identify as Male. All self-identify as Caucasian.

Significant Safety/Training Focus During 2020 that HR participated in:

- Immunization Clinic (Flu and HEP)
- Harassment Prevention
- COVID-19 Pandemic Safety & Families First Coronavirus Response Act (FFCRA)
- Fall Protection Job Hazard Analysis for public works position
- Ladder Safety Training
- Confined Space Entry
- CPR & First –aid Coordination
- Bucket Truck and Lift Operations
- Crane and Lift Inspections
- Accident Investigation and Review
- Child labor law and Meal Breaks

Significant Challenges:

- Increasing pressure on salary inflation; ability to afford to live in the City you work for;
- Growth and increasing pressure on requests for additional staff count; and,
- Increasing health insurance costs.

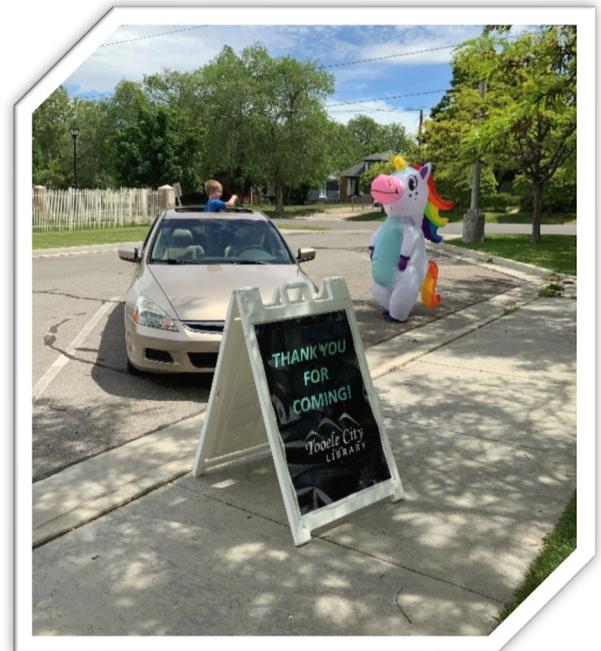


Library

In May 2021, Tooele City’s library celebrates 110 years of service to our great community. Tooele City residents consistently and actively engage with library services. The library is fortunate to belong to a City organization committed to providing quality services to its constituency. Your library delivers fundamental services such as credible information services, positive social experiences, lifelong learning opportunities, and mental/emotional recreation. Inclusion and belonging are central to the library’s mission.

Services are available to every age, life circumstance, and demographic. Services and community tools include (but are not limited to):

- Physical and digital circulation services for books, audiobooks, learning sets, video, magazines,
- Space for personal study and collaborative learning
- Digital equipment and reliable connection such as high-speed internet, computer workstations, printing, free Wi-Fi, and librarian assistance to use them.
- Interactive program and learning experiences for all ages.
- The library serves as a collective buying agent which creates broad community access to life-changing tools.



The Library offered curbside pickup during 2020 due to the Covid-19 pandemic.

Five values guide library services. **R**each, **A**ccess, **I**nnovate, **S**erve, and **E**mpower. Your library endeavors to R.A.I.S.E services in response to changing community needs. These R.A.I.S.E values guide expenditures of department funds and use of creative staff energy during design of services and responsive adjustments to current services. Most importantly, the commitment of our library team does not end at service delivery and circulation.

We seek to share with every person in Tooele – You are valued. You are seen. You belong.

Tooele City Public Library Annual Statistical Report FY2020			
	Tooele’s Library was visited 149,337 times and 240,684 items were borrowed.		There are 310,221 items in the collection with 258,391 items available as e-content.
	Of 36,015 community members, 14,217 use their library cards. We welcomed 1,114 new card holders.		48 local volunteers donated 124 hours to Tooele City through the library.
	Public computers and wireless internet were used by community members 23,663 times.		Tooele community members contacted librarians for complex informational help 7,816 times.
	The Library offered 390 children’s programs with 13,582 attendees, & 74 young adult programs with 1,180 attendees.		In total, the Library offered 551 programs and 19,781 community members attended.

Parks and Recreation

Tooele City Parks and Recreation encompasses a myriad of facilities and services that are in the public’s eye. These include numerous City parks and sports fields, the Pratt Aquatic Center, the Oquirrh Hills Golf Course, Tooele City’s Tooele Valley Museum and the Tooele City Cemetery. The Parks Department is also responsible for the maintenance of 12 major building structures including City Hall, the Library, Dow James Building, and the Police Station. Our exceptional parks, facilities and services are provided to enhance the environment and the lives of the people we serve.

Parks & Recreation
14 City Parks
8 Baseball Fields
3 Softball Fields
7 Soccer Fields
1 Little League Flag Football Field
6 Pickleball Courts (6 Additional Courts still under construction – will be completed in 2021)
11 Public Restroom Facilities
15 Pavilions
300 Turf Acres (including Golf Course and Cemetery)
75 Natural Acres
9,000 Sprinkler Heads
250,000 Feet of Irrigation Lines
35,100 Feet of Maintained Fencing
24 Family Programs (yearly average)
12 Youth Classes/Activities (yearly average)



Pratt Aquatic Center

Pratt Aquatic Center
Average 20 Lifeguards certified each year
Average 1,500 swim lessons taught each year

Oquirrh Hills Golf Course
18-Hole Golf Course on 145 Acres
100 Youth and 100 Adult Golf Instruction (yearly average)

Tooele City Cemetery
12,236 Burials
3,126 Available Grave Spaces Remaining

Police Department

OUR MISSION

The Tooele City Police Department provides exceptional law enforcement services to our community, including crime prevention and education. Police officers are well trained, well equipped, and highly motivated to relentlessly pursue crime while protecting the Constitutional rights of all people. We treat all people respectfully as we foster partnerships with individuals and groups who share in this mission.

OUR VALUES

To demonstrate our commitment to our profession and to the public, the members of the Tooele City Police Department subscribe to the following values:

Integrity: It is our commitment to uphold our positions of trust by maintaining the highest ethical standards as set forth in the Law Enforcement Code of Ethics.

Service: We will provide prompt, professional, and courteous service, unbiased and effective in our response to community concerns. We value courtesy, compassion and respect.

Cooperation and Teamwork: We believe that the public is best served when employees work cooperatively as a team and with all of our community partners who share in our mission and values.

Professionalism: We believe continuous improvement is the mark of professionalism and are committed to applying this principle to the services provided to the community.

Creativity: We value the talents, creativity, and contributions of all employees, who are encouraged to think creatively in solving community problems.

The Tooele City Police Department includes Patrol Division, Investigation Division, Evidence, Records, Victim Advocacy, Animal Control, the Animal Shelter, Crossing Guards, School Resource Officers, the Community Resource/Crime Prevention Team, Code Enforcement, and the Junior Explorer Program.

Tooele City Police Department Calendar Year 2020 Statistics	
Calls for Service:	14,019
Criminal Cases:	5,779
Arrests:	1,330
Traffic Crashes:	492
Full Time Officers:	39



The Tooele Police Department moved into their new building in March 2020.

Public Works

Tooele City Public Works provides responsive, effective, and professional day to day maintenance of Tooele City’s physical and environmental infrastructure to enhance the quality of life for residents and make Tooele a sustainable and desirable place to live, work, and visit. Public Works plays a key role in the success of Tooele City’s government.

Department employees provide many of the direct services Tooele residents and visitors receive. Street maintenance and repair, snow removal, street sweeping, traffic signs, street light maintenance, culinary water provision, sewer treatment, cleaning and maintenance of City roadways and storm drains, replacement of hazardous curb, gutter, and sidewalks, maintenance of City-owned vehicles and equipment, and fleet maintenance for the entire City operation to keep the vehicles and equipment operational and in good repair for use in service of the community are all examples of the functions performed by Public Works personnel.

The missions of the Public Works Department is to operate and maintain public infrastructure efficiently and effectively in order to protect public safety and enhance the quality of life for those living and working in Tooele City.



Two new wells drilled in 2020

Storm Drain Information as of Year End 2020	
Miles of Pipe	44.07
Diameter of Pipe	8 to 42"
Number of Manholes	1,046
Storm Drain Inlet Grates/Boxes	1,527
Sections, Manhole to Manhole	1,889

Shops Information as of Year End 2020	
Number of Vehicles in Fleet	164
Number of Vehicles Repaired, Avg. Repair	926
Cost of Vehicles Repaired	97,922
Manhours on Repairs	3,908
Employees	4

Public Works Department Continued

Streets Division Information as of Year End 2020	
Miles of Streets	147.08 miles
Paved miles of Streets	99.23%
Number of Street Lights	1,673
Number of Solar Street lights	20
Bike Lanes	100 East, 1000 North, Vine St.
Number of Traffic lights	10
Number of Roundabouts	1
Residential roads	62.66%
Minor Collector roads	18.32%
Major Collector roads	16.10%
Employees	9



Water Division Information as of Year End 2020	
Customer Connections	10,775
Miles of Water Lines	203.7
Fire Hydrants	4,493
Valves	4,886
Pressure Reducing Stations	77
Pressure Zones	13
Diameter of pipe	3/4" to 20"
Wells	12
Springs	4
Booster Stations	4
Sampling Stations - Dedicated	7
Total Storage Capacity	14.2 Million Gallons
Water Production	7,593 Acre/feet
Employees	7

Water Reclamation Information as of Year End 2020	
Plant	
Sewer Treatment	2.2 million gallons/day
Employees	7
Collections	
Miles of Pipe	154.26
Size of Pipe	8" to 24"
Number of Lift Stations	0
Number of Manholes	3,027
Inspected Miles of Pipe	3600 ft
Inspected Manholes	2270
Sewer Service Connections	10,068
Sections Manhole to Manhole	3,184
Employees	3



Recorder

The Tooele City Recorder’s Office maintains current and historical City documents that include contracts, agreements, and official actions of the City Council. This office prepares agendas and publishes City Council agendas and hearings. The City Recorder also acts as the purchasing agent for purchasing materials and services used by the City. The City Recorder’s Office oversees the Information Systems Department and Communities That Care®.

Recorder’s Office Information Calendar Year 2020	
Records Requests (GRAMA) Handled:	146
Public Meetings Attended:	60
Resolutions Indexed:	115
Ordinances Indexed:	50
Contracts Signed and Indexed:	425
Purchase Orders Processed:	7,880



Information Systems (I.S.). With two full time employees and a part-time contractor, our I.S. Department provides a wide range of technology support capabilities for over 230 employees and approximately 300 devices, software, and networks in 10 buildings across the City.

FEE SCHEDULE



(Current as of February 12, 2021)

RECORDS

Inspection of Records: No Charge

Copies of Records (black and white):

Size 8.5x11: \$1.00 each for the first 10 copies; \$0.10 per copy thereafter

Size 8.5x14: \$1.50 each for the first 10 copies; \$0.10 per copy thereafter

Size 11x17: \$2.00 each for the first 10 copies; \$0.25 per copy thereafter

Copies of Records (color):

Size 8.5x11: \$1.00 each

Size 8.5x14: \$1.50 each

Size 11x17: \$2.00 each

Scanned Records:

Where a person requests copies of large documents (e.g., plats), which the city can reasonably reproduce only by scanning and printing, the city shall charge \$5.00 per scan in addition to the copy fee. The City is not required to print larger than an 11x17 size.

Copy of CD: \$5.00

Copy of DVD: \$10.00

Copy of Audiotape: \$15.00

Copy of Videotape: \$20.00

Copy of Photograph: \$2.50

Copy of Vehicle Accident Report: \$5.00

Postage:

Where a person requests copies to be mailed, the person shall pay the metered cost of postage plus a \$1.00 material and handing fee.

Compilation:

Where a person requests records in a form other than that in which the records are maintained, the person shall pay a compilation fee of \$15.00 per hour after the first quarter hour, plus copy charges.

Redactions:

Where a requested record contains private, controlled, or protected information, but is otherwise a public record, the fee for redacted copies is twice the copy fee established above.

CEMETERY

	<u>Resident</u>	<u>Non-Resident</u>
Right to Burial:	\$600.00	\$1,000.00
Right to Burial (Sections 15-20)		
Flat Stone Sites:	\$600.00	\$1,000.00
Upright Stone Sites:	\$900.00	\$1,300.00
Right to Burial (Baby / Cremation):	\$250.00	\$300.00
Opening and Closing		
Regular Grave:	\$300.00	\$300.00
Baby Grave or Cremation:	\$200.00	\$200.00
Disinterment of Body:	\$1,000.00	\$1,000.00
Disinterment of Cremation:	\$500.00	\$500.00
Saturday Burial Fee:	\$300.00	\$300.00
After Hours Fee	\$200.00	\$200.00
Certificate Transfer:	\$50.00	\$50.00
Headstone Setting		
Flat or Flush Stones:	\$50.00	\$50.00
Upright Stones:	\$50.00	\$50.00

Buy Back Burial Rights:

City will pay the owner of the burial rights the original purchase price. If there is no proof of purchase price, the City will pay \$150.00 per space.

MUNICIPAL ELECTIONS

Mayor candidate filing fee:	\$50
City Council candidate filing fee:	\$30

PARKS AND RECREATION

Impact Fees

Single-Family Residential: \$3,194.00 per unit
 (For purposes of this section, Single-Family Residential includes detached single family units and attached single-family units, including townhouses, condominiums and duplexes)

Multi-Family Residential: \$2,252.00 per unit
 (For purposes of this section, Multi-Family Residential means apartment buildings with three or more units per building)

The service area for purposes of the park and special purpose recreation facilities impact fee shall be the entire area within the corporate boundary of Tooele City Corporation.

Aquatic Center Fees (tax included)

Annual Passes

3 & Under	Free
Youth (4-12 yrs.)	\$105.00
Student (13-18 yrs.)	\$145.00
Adult (19-61 yrs.)	\$180.00
Senior (over 61 yrs.)	\$145.00
2-Person	\$290.00
Family	\$290.00 (2) + \$35/child (\$430 max)
One Parent	\$180.00 + \$35/child (\$320 max)

Daily Admissions

3 & Under	Free		
Child (4-12 yrs.)	\$2.50		
Student (13-18 yrs.)	\$3.00		
Adult (19-61 yrs.)	\$3.50		
Senior (over 61 yrs.)	\$3.00		
Group (10)	\$2.00 per person		
10 Punch Pass	Adult - \$28.00	Child - \$16.00	Student/Senior - \$22.00
20 Punch Pass	Adult - \$50.00	Child - \$28.00	Student/Senior - \$40.00

Military

Daily Admission	\$2.50
Family	\$180.00 + \$35/child (\$320 max)
10 Punch Pass	\$14.00
20 Punch Pass	\$25.00
Annual Pass	\$150.00

Swimming Lessons

Ages ≤17 yrs.

• Resident	\$30.00
• Non-resident	\$40.00
Adult (4 times on Saturdays)	\$20.00
Water Safety Instructor (35 hrs.)	\$115.00
Lifeguard Training (26 hrs.)	\$125.00

Promotional Nights and Events

Mondays - Family Night	\$7.00
Fridays - Date Night (Couples)	\$3.00
Dollar Night (1 st day of each month)	\$1.00

Age Group Lesson/Competitive Swimming

With Individual Annual Pass	\$265.00
With Family Annual Pass	\$185.00
Punch Passes	
• 10 Punch Pass	\$25.00
• 20 Punch Pass	\$40.00

Pool Rental \$225.00

Party Room \$40.00/2 hours

Rentals

Lockers	\$7.50/mo. or \$75.00/yr.
Tubes	\$1.50
Noodles	\$0.50
Life Jacket	\$1.00
Towel	\$1.00

Water Aerobics

Membership Pass

• Daily Admission	\$1.00
• 10 Punch Card	\$10.00
• 20 Punch Card	\$20.00

Non-Membership Pass

• Daily Admission	\$4.00
• 10 Punch Card	\$35.00
• 20 Punch Card	\$65.00

Seniors

- Daily Admission \$3.50
- 10 Punch Card \$30.00
- 20 Punch Card \$55.00

Senior Circle

- Daily Admission \$3.00
- 10 Punch Card \$25.00
- 20 Punch Card \$50.00

Replacement Card Fee \$3.00

Golf Course (tax included)

Green Fees

Regular Green Fees: \$11.00 / 9 holes (weekday)*
 \$20.00 / 18 holes (weekday)*
 \$12.00 / 9 holes (weekend & holidays)*
 \$22.00 / 18 holes (weekend & holidays)*
 \$34.00 / 18 holes (weekend & holidays w/cart)*

Senior Green Fees: \$8.00 / 9 holes (weekday)*
 \$15.00 / 18 holes (weekday)*
 \$9.00 / 9 holes (weekend & holidays)*
 \$16.00 / 18 holes (weekend & holidays)*

Junior Green Fees: \$5.00 / 9 holes (weekday)*
 \$9.00 / 18 holes (weekday)*
 \$6.00 / 9 holes (weekend & holidays)*
 \$11.00 / 18 holes (weekend & holidays)*

Season Passes

10 Punch Passes Regular \$80.00
 Senior \$70.00
 Junior \$40.00

20 Punch Passes Regular \$140.00
 Senior \$130.00
 Junior \$75.00

Annual Passes Regular \$500.00
 Senior \$400.00
 Junior \$250.00
 Couples \$750.00

Player Pass \$99.00

(up to 50% off green fees and range)

* \$1.00 discount for online reservation

* Utilization and other promotions at the discretion of the golf professional

* Weekday - Monday thru Thursday

* Weekend - Friday thru Sunday

Family Golf Pass

Golf Course Pass Holders may add children to any pass available for \$100.00 per child (children 17 years of age and younger)

Other

Season Trail Fee: \$225.00 (for existing)
\$250.00 (for new)

Daily Trail Fee: \$4.00 / 9 holes
\$6.00 / 18 holes

Cart Storage Fees: \$125.00 / gas
\$150.00 / electric

Driving Range: \$3.00 / small bucket
\$5.00 / medium bucket
\$7.00 / large bucket

Rentals

Cart: \$8.00 per person / 9 holes
\$16.00 per person / 18 holes

Clubs: \$8.00 per person / 9 holes
\$10.00 per person / 18 holes

Pull Cart: \$4.00 per person / 9 holes
\$8.00 per person / 18 holes

Golf Course Pavilion

\$200 per day or partial day
plus \$50 per hour or partial hour after 9:00 p.m.
plus \$1 per chair

PARKS

Pavilion: Level One Park: Swimming Pool-Old Pavilion: Swimming Pool-New Pavilion:	\$20.00 (½ day) \$30.00 (full day)
Pavilion: Level Two Park: England Acres Skyline Nature Park	\$15.00 (½ day) \$20.00 (full day)
Pavilion: Level Three Park: Elton Park: Pavilion 1 Elton Park: Pavilion 2 Elton Park: Pavilion 3 Rancho Park Settlers Park Copper Canyon Park Dow James	\$10.00 (½ day) \$15.00 (full day)
Dow James Recreation Complex Health & Recreation: Community Event/Non-Profit: General/Business: Key Deposit:	\$5.00/person/reservation period (3 months) \$10.00/hour, maximum \$50.00/day \$25.00/hour, maximum \$150.00/day \$50.00
Special Events Permit Application Filing Fee:	\$50.00
CITY CAMP SITE RESERVATIONS	
Camp Site Reservations Single Site Group Site	\$10.00 per night \$100.00 per night
Non-Profit Community Group Fee	\$10.00 per hour \$50.00 maximum per night
Group Site Day Use	\$30.00 per day \$20.00 per ½ day

GARBAGE

Residential Garbage Pickup Fee:	\$11.00/month
includes one container rental	
Additional Container Rental:	\$5.50/month/container
Recycling Fee:	\$5.65/month/container
Civil Penalties for Violations of TCC T08C03:	\$100 per day

UTILITIES BILLINGS

Late Payment Charge:	1% per month of delinquent balance
Returned Check Charge:	\$20.00
Street Light Utility Fee:	\$2.00 per month per City utility account

FIRE DEPARTMENT

Display Fireworks Permit Fee:	\$75
Fireworks Business License Fee:	\$350 per stand
Fireworks Stand Bond (refundable):	\$250 (cash, CD, surety)

Abatement of Title 3 and Fire Code Violations

Monetary Penalties:	\$100/day for up to 14 days: \$1,400 maximum
First Compliance Inspection Fee:	\$0
Compliance Re-Inspection Fee:	\$50 each
Administrative Appeal Fee:	\$150

False and Nuisance Fire Alarms

1-2 alarms in 1 year:	no charge
3-5 alarms in 1 year:	\$100 each
6 or more alarms in 1 year:	\$250 each
Late fees and interest:	see TCC Section 3-7-6
Authorization to Reconnect inspection fee:	\$50 per inspection
Fire watch costs:	actual costs
Appeal to Fire Department enforcement official:	\$50
Appeal to Administrative Hearing Officer:	\$150

POLICE DEPARTMENT

Bicycles

License	\$1.00
Photograph	\$2.00

Reports and Consultations

Police Report, Accident Report and Supplemental Forms	\$5.00
All Other Written Documents, Except Scale Diagrams (to be sold as a package)	\$25.00
Scale Diagram	\$100.00
Video Tape (each cassette)	\$100.00
Consultation with Police Officer: Double the officer's rate of compensation plus 40% for benefits plus \$0.31 per mile, both ways	

Animals

License	
Dogs	
Female	\$20.00
Male	\$20.00
Neutered	\$10.00
Dogs Declared Potentially Dangerous	\$50.00 in addition to the regular license fee
Cats	
Female	\$10.00
Male	\$10.00
Neutered	\$5.00
Late Fee	Double the regular amount
Replacement Tags	\$5.00
Impound	
Dogs & Cats	
First Impound; Licensed	\$25.00
First Impound; Unlicensed	\$30.00
Second Impound; Licensed	\$30.00
Second Impound; Unlicensed	\$40.00
Subsequent Impound; Licensed	\$45.00
Subsequent Impound; Unlicensed	\$60.00
Livestock	
First Impound	\$45.00
Second Impound	\$50.00
Subsequent Impound	\$70.00

Boarding	
Dogs & Cats	\$6.00/Day
Livestock	\$25.00/Day
Vicious Animals	
Quarantine Fee	\$50.00
Kennel Fee	\$10.00/day
Adoption Fee	\$10.00
Vaccination Fee, Cat	\$5.00
Vaccination Fee, Dog	\$10.00
Rabies Voucher	\$19.00
Spay/Neuter Voucher	
Adoption	\$50.00
Release to owner	\$100.00
Microchip	\$10.00
Trap Rental Deposit	\$70.00
Disposal	\$5.00

Parking Citations

Civil Penalty if paid within 15 calendar days:	\$50.00
Civil Penalty if not paid within 15 calendar days:	\$100.00

PUBLIC SAFETY

Impact Fee - Fire

Residential, single-family:	\$255.90 per dwelling unit
Residential, multi-family:	\$188.80 per dwelling unit
Commercial:	\$187.40 per 1,000 square-feet of building
Industrial:	\$111.40 per 1,000 square-feet of building

Impact Fee - Police

Residential, single-family:	\$216.90 per dwelling unit
Residential, multi-family:	\$221.00 per dwelling unit
Commercial:	\$164.70 per 1,000 square-feet of building
Industrial:	\$17.40 per 1,000 square-feet of building

PUBLIC LIBRARY

Library Cards

Tooele City Residents:	No Charge
Tooele County Residents (annually):	\$30.00 / individual card
Lost Card Replacement:	\$3.00

Interlibrary Loan Items

\$3.00/item minimum charge plus any additional charges from the lending library for special handling

Printing & Photocopies

Letter Size (black and white):	\$0.10 per side
Letter Size (color):	\$0.75 per side

BUSINESS LICENSE

Business Licensing

Annual Business License Base Fee:	\$40.00
Disproportionate Size Fee:	\$3.00 per employee
Duplicate Business License Fee:	\$10.00
Business License Transfer Fee:	\$10.00
ID Badge (Solicitor, Agricultural Vendor):	\$10.00

The annual business license fee shall not exceed \$1,000.00.

Fireworks Business License Fee:	\$350 per stand
Mobile Food Business License Fee:	\$40 per mobile food vehicle
Mobile Food Business License Processing Fee:	\$10 per mobile food vehicle reciprocal license

Penalties

Late Fees:	50% of the regular license fee (see TCC §5-1-15)
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Grease Interceptor Inspection Fees

Yearly Fee:	\$70.00 (to be paid with Business license; includes 2 inspections)
All Additional Inspections:	\$35.00

Beer License Fees

Class A:	\$200.00
Class B:	\$200.00
Class C:	\$200.00
Class D:	\$200.00
Class E:	\$200.00
Class F:	\$200.00 (or \$20.00 if issued in conjunction with another license)
Seasonal or Event:	\$200.00
Combination B & C:	\$300.00
Annual Renewal:	\$100.00

Temporary Vehicle Sales Lot Permit

Waste disposal cleaning deposit	\$200.00
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UTILITY FRANCHISES

Small Wireless Telecommunications (see TCC Chapter 5-27)

Small Wireless Application Fees

\$100 for each small wireless facility

\$250 for each utility pole associated with a small wireless facility

\$1,000 for each utility pole or WCF not permitted under UCA 54-21-204

Right-of-Way Rate: the greater of 3.5% of all gross revenues related to the provider's use of the City's right-of-way for small wireless facilities or \$250 annually for each small wireless facility

Pole Collocation Rate (aka Pole Attachment Fee): \$50 per year per City-owned utility pole

Make Ready Work Charges: see Pole Attachment Agreement for calculation method

Miscellaneous Charges: see Pole Attachment Agreement for calculation method

Inspection Fees: see Pole Attachment Agreement for calculation method

Unauthorized Attachment Fee: \$150 per occurrence

Failure to maintain current emergency contact information penalty: \$100

Failure to timely relocate, abandon, or remove facilities penalty:

\$10 per day, per pole, first 30 days;

\$50 per day, per pole, second 30 days and thereafter.

Permit Fees: IBC rate (see Building section)

Other Telecommunications (see TCC Chapters 5-18c, 5-24)

Telecommunications Franchise Application Fee: \$500

Telecommunications Franchise Fee: 3.5% of all gross receipts attributed to the municipality

Cable Television (see TCC Chapter 5-18 and Franchise Agreement)

5% of gross revenues

Municipal Energy Sales and Use Tax (see TCC Chapter 5-18a)

6% of delivered value of the taxable energy to the consumer

BUILDING

Building Permit Plan Reviews

Single-Family Residence:	IBC rate
Multi-Family Residence:	IBC rate
Commercial:	IBC rate
Industrial:	IBC rate
Single-Family Residence Card File:	2 hrs. at IBC rate
Multi-Family Residence Card File:	2 hrs. at IBC rate + 1 hr. at IBC rate/dwelling unit
Work Without a Permit:	2 × permit fees
Power-To-Panel Agreement:	\$50.00

Inspections

General Purpose:	\$50.00
After-Hours:	\$50.00 + ≥2 hr. callout
Re-Inspections Fees (Each After 2):	\$50.00
Development Public Improvements	
Inspection Fees:	4% engineering & construction estimated cost of all public improvements
Bond Administration Fee:	\$250.00

Temporary Certificate of Occupancy

Bond Administration Fee:	\$200.00
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Inspection Fees for Non-Permanent Foundations

Single-Wide Mobile, Modular, or Manufactured:	\$200.00
Double-Wide Mobile, Modular, or Manufactured:	\$260.00

Demolition Permit

Application	
Residential:	\$160.00
Non-Residential:	\$250.00
Bond	
Residential:	\$2,500.00
Non-Residential:	\$5,000.00

Stop Work Orders

Work With Permit:	\$200.00
Work Without Permit:	\$300.00

Street Excavations

Application

Paved Surfaces:	\$300.00 + age factor
Roads <5 Years Old:	\$1.50/sq.ft.
Roads 5+ Years Old:	\$0.50/sq. ft.
Unpaved Surfaces:	\$100.00
Single Permit Bond:	\$1,000.00
Master Bond:	\$10,000.00

Abatement of Dangerous Buildings

120-Day Conditional Permit:	\$100.00
Additional 30-Day Period (≤ 4):	\$50.00
Additional 30-Day Period (> 4):	\$50.00
First Dwelling Unit Inspection:	\$50.00
Each Additional Dwelling Unit Inspection:	\$50.00

Other

All Other Plans:	Per IBC
All Other Building Fees:	Per IBC
APWA civil penalties:	\$100 per day

CODE ENFORCEMENT AND NUISANCE ABATEMENT

Sign Code Violations

Residential

1 st Violation:	Warning
2 nd Violation:	\$100.00
3 rd Violation:	\$300.00
4 th Violation:	\$500.00

Commercial

1 st Violation:	Warning
2 nd Violation:	\$300.00
3 rd Violation:	\$750.00
4 th Violation:	\$1,500.00

Administrative Fee: \$100.00

Nuisance Abatement

Monetary Penalties:	\$100/day for up to 14 days: \$1,400 maximum
First Compliance Inspection Fee:	\$0
Compliance Re-Inspection Fee:	\$50.00 each
Administrative Fee:	\$100.00
Administrative Appeal Fee:	\$150.00

Sidewalk Civil Infractions (TCC Chapter 4-11)

Civil Penalties	\$50 for a first violation
	\$100 for a second similar violation
	\$250 for a third or subsequent similar violation

LAND USE

Subdivision Review

Preliminary Plan:	\$1,000 + \$50.00 per lot
Final Plat:	\$1,500 + \$50.00 per lot
Minor Subdivision:	\$1,000 + \$50.00 per lot
Plat Amendment:	\$1,000 + \$50.00 per lot
Property Line Adjustment:	\$200.00/property
Property Combination:	\$200.00/property
Preliminary Plan Approval Extension:	\$150.00
Final Plat Approval Extension:	\$150.00
Water Modeling Fee:	
Lot Split on Existing Water Main Line	\$0.00
Lot Split on New Water Main Line	\$1,000.00
≥3 and ≤10 Lots	\$2,000.00
11 to 50 Lots	\$2,500.00
51 to 100 Lots	\$3,000.00
101+ Lots	\$3,000.00 + \$10.00/Lot
Sewer Modeling Fee:	
Lot Split on Existing Sewer Main Line	\$0.00
Lot Split on New Sewer Main Line	\$1,000.00
≥3 and ≤10 Lots	\$2,000.00
11 to 50 Lots	\$2,500.00
51 to 100 Lots	\$3,000.00
101+ Lots	\$3,000.00 + \$10.00/Lot

Site Plan Review

Commercial	
Sites <1 Acre:	\$1,500.00
Sites 1.0 to 3.0 Acres:	\$2,000.00
Sites >3.0 Acres:	\$2,000.00 + \$500/acre or portion >3
Multi-Family Residential	
Sites <1 Acre:	\$1,500.00
Sites 1.0 to 3.0 Acres:	\$2,000.00
Sites >3.0 Acres:	\$2,000.00 + \$500/acre or portion >3
Site Plan Amendment:	\$1,000.00
Site Plan Approval Extension:	\$150.00

Conditional Uses

Conditional Use Permit:	\$600.00
Administrative Conditional Use Permit:	\$150.00
Permit Extension:	\$150.00
Permit Appeal:	\$150.00

Zoning

Zoning Map Amendment:	\$1,000.00 + \$100.00/acre up to 50 acres regardless of application size
Ordinance Text Amendment:	\$2,000.00

General Plan / Master Plan

Plan Map Amendment:	\$1,000.00 + \$100.00/acre
Plan Text Amendment:	\$2,000.00

Reimbursements

Latecomer's Application:	\$500.00
Administrative Fee:	10% collected agreement amount

Administrative Review

Zoning Compliance Letter:	\$75.00
Administrative Interpretation:	\$75.00

Signs

Permanent Sign Application:	Per IBC
Temporary Sign Application:	\$25.00
Violations:	see Code Enforcement and Nuisance Abatement

Annexation

Petition for Annexation:	\$2,000.00
Inclusion into Special Service District:	\$500.00
Annexation Policy Plan Amendment:	see General Plan Text Amendment

Vacations

Right-of-Way Vacation:	\$250.00
Easement Vacation:	\$250.00

IMPACT FEES

Park Impact Fee:	see Parks & Recreation fees
Water Impact Fee:	see Water fees
Sewer Impact Fee:	see Sewer fees
Public Safety Impact Fee:	see Public Safety fees

STORM WATER FEES

Table 1: Storm Water Mitigation Fees: Residential

Dwelling Units* by Zone	Residential Use Factor	Monthly Fee	Annual Fee
R1 Zones: 5.5 units	1	\$3.00	\$36.00
MDR Zone: 8 units	1	\$3.00	\$36.00
HDR Zone: 16 units	0.7	\$2.10	\$25.20

*Based on assumed maximums for the R1 zones, and maximums for the MDR and HDR zones.

Table 2: Storm Water Mitigation Fees: Non-Residential

Development Size (Acres)	Monthly Fee	Annual Fee
Less than 1	\$10.00	\$120.00
1 to 5	\$25.00	\$300.00
5.1 to 10	\$50.00	\$600.00
10.1 to 15	\$75.00	\$900.00
Greater than 15	\$100.00	\$1,200.00

WATER

Water Consumption

<u>Meter Size</u>	<u>Monthly Base Fee</u>	<u>Monthly Usage</u>	<u>Additional Charge Per Unit</u>
¾"	\$10.00	0 - 10 Units	\$0.75 Per Unit
		11 - 30 Units	\$1.00 Per Unit
		31 - 50 Units	\$1.25 Per Unit
		51 - 70 Units	\$1.50 Per Unit
		71 - 90 Units	\$1.75 Per Unit
		91+ Units	\$2.00 Per Unit
1"	\$15.00	0 - 10 Units	\$0.75 Per Unit
		11 - 30 Units	\$1.00 Per Unit
		31 - 50 Units	\$1.25 Per Unit
		51 - 70 Units	\$1.50 Per Unit
		71 - 90 Units	\$1.75 Per Unit
		91+ Units	\$2.00 Per Unit
1½"	\$22.50	0 - 10 Units	\$0.75 Per Unit
		11 - 30 Units	\$1.00 Per Unit
		31 - 50 Units	\$1.25 Per Unit
		51 - 70 Units	\$1.50 Per Unit
		71 - 90 Units	\$1.75 Per Unit
		91+ Units	\$2.00 Per Unit
2"	\$30.00	0 - 10 Units	\$0.75 Per Unit
		11 - 30 Units	\$1.00 Per Unit
		31 - 50 Units	\$1.25 Per Unit
		51 - 70 Units	\$1.50 Per Unit
		71 - 90 Units	\$1.75 Per Unit
		91+ Units	\$2.00 Per Unit
3"	\$37.50	0 - 10 Units	\$0.75 Per Unit
		11 - 30 Units	\$1.00 Per Unit
		31 - 50 Units	\$1.25 Per Unit
		51 - 70 Units	\$1.50 Per Unit
		71 - 90 Units	\$1.75 Per Unit
		91+ Units	\$2.00 Per Unit
4" - 6"	\$45.00	0 - 10 Units	\$0.75 Per Unit
		11 - 30 Units	\$1.00 Per Unit
		31 - 50 Units	\$1.25 Per Unit

		51 - 70 Units	\$1.50 Per Unit
		71 - 90 Units	\$1.75 Per Unit
		91+ Units	\$2.00 Per Unit
		0 - 10 Units	\$0.75 Per Unit
		11 - 30 Units	\$1.00 Per Unit
		31 - 50 Units	\$1.25 Per Unit
		51 - 70 Units	\$1.50 Per Unit
		71 - 90 Units	\$1.75 Per Unit
		91+ Units	\$2.00 Per Unit
$\frac{3}{4}$ "	\$10.00		

Set Up for Water Turn On: \$15.00
Set Up for New Account: \$30.00 plus deposit
Security Deposit: \$20.00
Water Connection Inspection Fee: \$170.00 (all meter sizes)

Bulk Secondary Water

Base Permit Fee: \$50.00 (allows up to 25,000 gallons or 33.3 units)
Unit Fee: \$1.50 for each additional 1 unit
Permit Term: 30 days

Culinary Water Impact Fee

- (i) The City shall collect a culinary water impact fee from any applicant seeking a building permit, in the amount of \$4,609.00 per Equivalent Residential Connection (ERC), as defined in the Culinary Water System Master Plan (January 2012) (impact fee facilities plan).
- (ii) The service area for purposes of the culinary water impact fee shall be the entire area within the corporate boundary of Tooele City Corporation.
- (iii) Non-Standard Impact Fee. The City reserves the right under the Impact Fees Act to assess an adjusted impact fee that more closely matches the true impact that a building or land use will have upon the City’s culinary water system. This adjustment may result in a higher than normal impact fee if the City determines that a particular user may create a greater impact than what is standard for its land use. The formula for determining a non-standard culinary water impact fee is contained in the Culinary Water Impact Fee Analysis (February 2012).

Water Rights Conveyance Appeal Fee: \$150.00

Water Meter Cost

<u>Meter Size</u>	<u>Meter Cost</u>	<u>Meter Size</u>	<u>Meter Cost</u>
¾"	\$306.67	3"	\$1,889.40
1"	\$337.88	4"	\$3,176.16
1½"	\$1,342.28	6"	\$5,233.33
2"	\$1,524.90		

SEWER

Sewer Usage

Base fee of \$7.00 per month, and a fee charged as to the average monthly water usage during the winter months (usually November thru March which normally accounts for internal water use only). The fee is \$2.00 per unit per month. An average rate of \$27.00 will be charged to all new customers until a rate can be established based upon the next winter's water usage period.

Sewer Impact Fees

- (i) The City shall collect a sanitary sewer impact fee from any applicant seeking a building permit, as follows:
 - (A) Residential: the base fee shall be \$2,290.00 per Equivalent Residential Unit (ERU), as defined in the documents comprising the 2010 Waste Water Capital Facilities Plan (impact fee facilities plan).
 - (B) Non-residential: as determined under Figure 4.5 (Impact Fee ERU Multipliers) of the 2010 Sewer Treatment and Collections Impact Fee Analysis.
- (ii) The service area for purposes of the sanitary sewer impact fee shall be the entire area within the corporate boundary of Tooele City Corporation.
- (iii) Non-Standard Impact Fee. The City reserves the right under the Impact Fees Act to assess an adjusted impact fee that more closely matches the true impact that a building or land use will have upon the City's waste water system. This adjustment may result in a higher than normal impact fee if the City determines that a particular user may create a greater impact than what is standard for its land use. The formula for determining a non-standard sanitary sewer impact fee is contained in Figure 4.6 (Calculation of Non-Standard Sewer Impact Fee) of the 2010 Sewer Treatment and Collections Impact Fee Analysis.

Sewer Connection Inspection Fee: \$170.00

Sewer Main Line Camera Inspection Fee

During City Business Hours: \$300.00
Outside City Business Hours: \$600.00
Additional Fee for Main Line Cleaning*: \$300.00
Additional Fee for Main Line Cleaning Outside City Business Hours*: \$600.00

*When required, in the City's discretion, in order to conduct the requested inspection

Other

Each Inspection Other Than Connection: \$30.00/hour*
Installation of Special "Wye": \$50.00

*1/2-hour minimum

Where connections involve main sewer lines installed at City's expense without assessment to the property, an additional charge representing user's assessment shall be charged at the time of connection based upon property owner's frontage.

In the event POTW service to any building or premises in the POTW is shut off, a fee to be set by the POTW shall be charged for restoring sewer service.

When a user's discharge causes an obstruction or damage, or because of the nature of the discharge, toxic pollutants increase the costs for managing the effluent or the sludge of the POTW, the user shall pay for the costs.

All users discharging sewage into the POTW shall be subject to a surcharge, in addition to other sewer service charges, if these wastes have a concentration greater than BOD of 200 mg/l or TSS of 250 mg/l. The computation of the sewage surcharge is determined by the following formulae: $SC = VS \times 8.34(RBOD(BOD-200))$ and $SC = VS \times 8.34(RSS(TSS-250))$, where:

- (a) SC means surcharge in dollars.
- (b) VS means volume of sewage in millions of gallons for the billing period.
- (c) 8.34 is the conversion factor to convert BOD and TSS from mg/l to lbs.
- (d) RBOD means the unit charge for BOD in dollars per pound, being \$0.052.
- (e) RSS means the unit charge for TSS in dollars per pound, being \$0.0082.

Users who discharge septic and holding tank waste into the POTW shall pay \$25.00 for any amount up to 1,000 gallons discharged, and an additional \$30.00 for each additional 1,000 gallons or fraction thereof.

ADMINISTRATIVE APPEALS

Appeals to the Administrative Hearing Officer			
City Code Provision	Decision Type	Decision Maker	Appeal Fee*
1-27-5	Zoning decisions	Zoning Administrator, Community Development Director	\$150
2-4-3(1)(a), 7-1-9(1)(a)	Zoning decisions	Community Development staff	\$150
2-4-3(1)(b), 7-1-9(1)(b)	Variances	NA	\$150
2-4-3(2)	Nonconforming use decisions	Zoning Administrator, Community Development Director	\$150
3-6-1 et seq.	Fire Code abatement	Fire Code officer	\$150
3-7-9	False alarm appeals	Fire enforcement official	\$150
4-11-22	Sidewalk civil infractions	City staff	\$25
4-17-4	APWA civil penalties	Public Works Director	\$25
5-1-29	Business license revocation	City Recorder	\$150
6-5b-8	Dangerous animal decisions	Police Chief	\$75
7-5-11	Conditional use permits	Planning Commission	\$150
7-25-32	Sign decisions	Community Development Director	\$150
8-3-16	Garbage civil penalties	Finance Department	\$25
8-4-9 et seq.	Nuisance abatement	Administrative code enforcement officer	\$150
8-11-17(4)	POTW pretreatment decisions	Public Works Director	\$500

8-16-10	Special event permit decisions	Mayor	\$25
9-4-16	Water restriction violation citations	Finance employee, Police officer	\$25
10-3-32	Parking citations	Police officer	\$25

*Appeal fee to be refunded upon successful appeal.

Disclaimer: All fees are subject to change by legislative or administration decision. The absence of a fee on this Schedule, or the presence of an incorrect fee, does not relieve any person of the requirement to pay the correct fee.