



TENTATIVE BUDGET FY26

TOOELE CITY, UTAH

Tentative Budget for the fiscal year July 1, 2025 – June 30, 2026



A hometown to be proud of!

Tooele City, Utah

Tentative Budget

Fiscal Year 2025 - 2026

Tooele City
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MAYOR'S MESSAGE

Budget Officer's Budget Message Fiscal Year 2025-2026

May 7, 2025

City Council and Residents of Tooele City,



I am honored to present the tentative budget for Fiscal Year 2025–2026. This document reflects the collaborative efforts and many hours of hard work, careful planning, and open discussions by our City Staff, Administration, and City Council. Our budget process is designed to provide essential services and valuable amenities to the community in a manner that prioritizes public transparency and accountability. Maintaining and improving the quality of life for our residents remains a top priority, and I continue to commit to making Tooele City a place where people are proud to live, work, and play – truly a “Hometown to be proud of!”

As with all budget cycles, we face the complex challenge of balancing operational and capital priorities within the constraints of available resources. Like most cities, we face the reality that not all valuable programs, projects, or equipment needs can be fully funded. Our focus remains on setting clear priorities – funding critical services first and ensuring a level of service that meets, and where possible, exceeds the expectations of our residents.

The FY 2026 budget focuses on what matters most to our community – improving roads and infrastructure, boosting public safety with new staff and equipment, and improving parks and recreation.

I am grateful to the City Council and City Staff for their insight and dedication in helping shape this year's budget. It is because of their efforts that Tooele City is poised for a strong and promising future, and I am proud to work alongside them to serve our community.

Revenues

This year's budget is based on adopting the certified tax rate. Tooele City will not be proposing a tax increase this year. Revenues are projected on an average increase of sales tax, and increased property tax based on new growth.

Capital Equipment and Projects

Tooele City has invested significantly in our efforts to replace unsafe and outdated equipment and vehicles. This budget designates \$3 million for capital equipment and projects which will improve services and amenities for our citizens.

Infrastructure and Enterprise Projects

Road projects are a priority every year and this budget allocates funds for the improvement and replacement of our road inventory. We continue to work to secure additional water sources and have invested funds to increase the efficiency of our current wells. Construction has been completed on the Headworks Building and we are working to begin the Phase II Expansion of the Water Reclamation Facility. We continue to fund the sidewalk replacement program, which offers a 50/50 resident participation option to replace deteriorating sidewalks within our City.

PAR Tax and Capital Parks Projects

England Acres Park completion continues to be a priority. Phase III of this project has begun and is expected to be completed in FY26. Additional projects such as a restroom facility at Veterans Memorial Park and the new Boulevard Bike Park will be added to our park amenities. We continue to provide funding for the Tooele City Arts Council and invest in community traditions such as the 4th of July celebration and Fridays on Vine concert series.

Employee Costs

As part of the FY 2026 budget, we are prioritizing investments in our workforce to better serve the growing needs of our community. Recognizing that employees are the foundation of quality service delivery, we are adding some needed positions in areas such as Public Safety and Public Works. These additions will strengthen our ability to maintain safe neighborhoods, provide essential infrastructure services, and respond more effectively to the needs of our residents.

Employee costs, including salaries, benefits, and equipment for new hires, are an important and strategic investment in the long-term health and vitality of Tooele City. We remain committed to responsible financial stewardship while ensuring that our residents continue to receive the high-quality services they deserve.

Conclusion

I would like to sincerely thank our Finance Director Shannon Wimmer, Executive Assistant Shilo Baker, Human Resource Director Kami Perkins, and the City Department Heads for the many hours spent in preparation of this budget.

I hope this budget book provides a better look at how our City operates. We encourage our residents to take a look and learn about the great things happening in Tooele City! This budget is available at www.tooelecity.gov.

Respectfully submitted,



Debra E. Winn, Mayor

CITY COUNCIL



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FORM OF GOVERNMENT

Tooele City is the only City in Utah administered under a “home rule charter” created under the Constitution of the State of Utah. All other cities and towns in Utah operate under forms of government established by the Legislature. The Charter, which was approved by voters in 1965, allows Tooele City to operate under its own rules of administration. The City Charter can only be changed by approval of the voters in a municipal election.

Mayor

Mayoral candidates must declare if they intend to serve as a part-time or a full-time Mayor and whether they intend to hire an assistant Mayor after elected. The Tooele Mayor functions as both the Chief Executive Officer and the City Manager. The Mayor serves a four-year term. Department heads are hired and dismissed by the Mayor with consent of the City Council. The Mayor also breaks a tie City Council vote, and has veto power. The Mayor also serves as the Executive Director of the Redevelopment Agency (RDA) of Tooele City.

City Council

The City Council consists of five nonpartisan members, elected at large. Council members serve four-year terms with no term limit. The City Council is the legislative body of the City. The Tooele City Council also functions as the Tooele City Municipal Building Authority and Tooele City Water Special Service District. Members of the City Council serve on several committees including Planning Commission, Council of Governments, Tooele City Library Board, Tooele County Council of Aging, Tooele County Board of Health and Employees’ Grievance Board. The City Council generally meets on the first and third Wednesday of each month at 7:00 p.m. Meetings are held in the City Council Room, Tooele City Hall, 90 North Main Street. Members of the City Council also function as the Redevelopment Agency (RDA) Board of Tooele City.

MISSION, VISION, VALUES, & MOTTO

Mission – Why do we exist?

We provide required and essential services to maintain a safe, clean, and healthy City. We also strive to provide enriching amenities and services that enhance the quality of life for our residents in a fiscally responsible manner.

Vision – What do we desire to be?

In partnership with our community, Tooele City's vision is to keep true to our traditions while progressing forward. We strive to be a community that is a desirable place to live, learn, work, and engage.

Values – Our values make us an “E.P.I.C T.E.A.M”

What are our principles that shape our culture and support our Mission and Vision?



Ethics & Integrity. We serve the public interest with ethical awareness and ethical actions. While doing the work of the City, ethics and integrity should be at the forefront.

Professional & Respectful Service. We strive to be an example of professionalism, valuing those we serve and treating all with respect.

Innovation. We embrace technological advancement, demonstrate creativity, encourage new ideas, and solve challenges in ways that create value.

Communication. We strive to communicate effectively with others. We strive to keep the business of the City open and transparent.

Teamwork. We approach opportunity and challenges as a team and find ways to help each other succeed, which contributes to a positive and productive workplace.

Excellence. We believe excellence is achieved through thoughtful planning and careful decision making.

Accountability. We believe a healthy system of accountability promotes responsibility, improvement, good stewardship of public resources, and enables a degree of feedback between the City and the public that we serve.

Manage Finances Responsibly. We are trusted stewards of taxpayer money. We allocate it responsibly and for the purpose of fulfilling the mission of the City.

Motto – #TAKEPRIDETOOLEE!

The call to “*Take Pride Tooele*” began with our annual community clean-up initiative and has become the guiding motto within the community and for our staff. When we work in partnership with our citizens, we build upon our mission, vision, and values collectively. Together we **#TAKEPRIDETOOLEE!**

GOALS

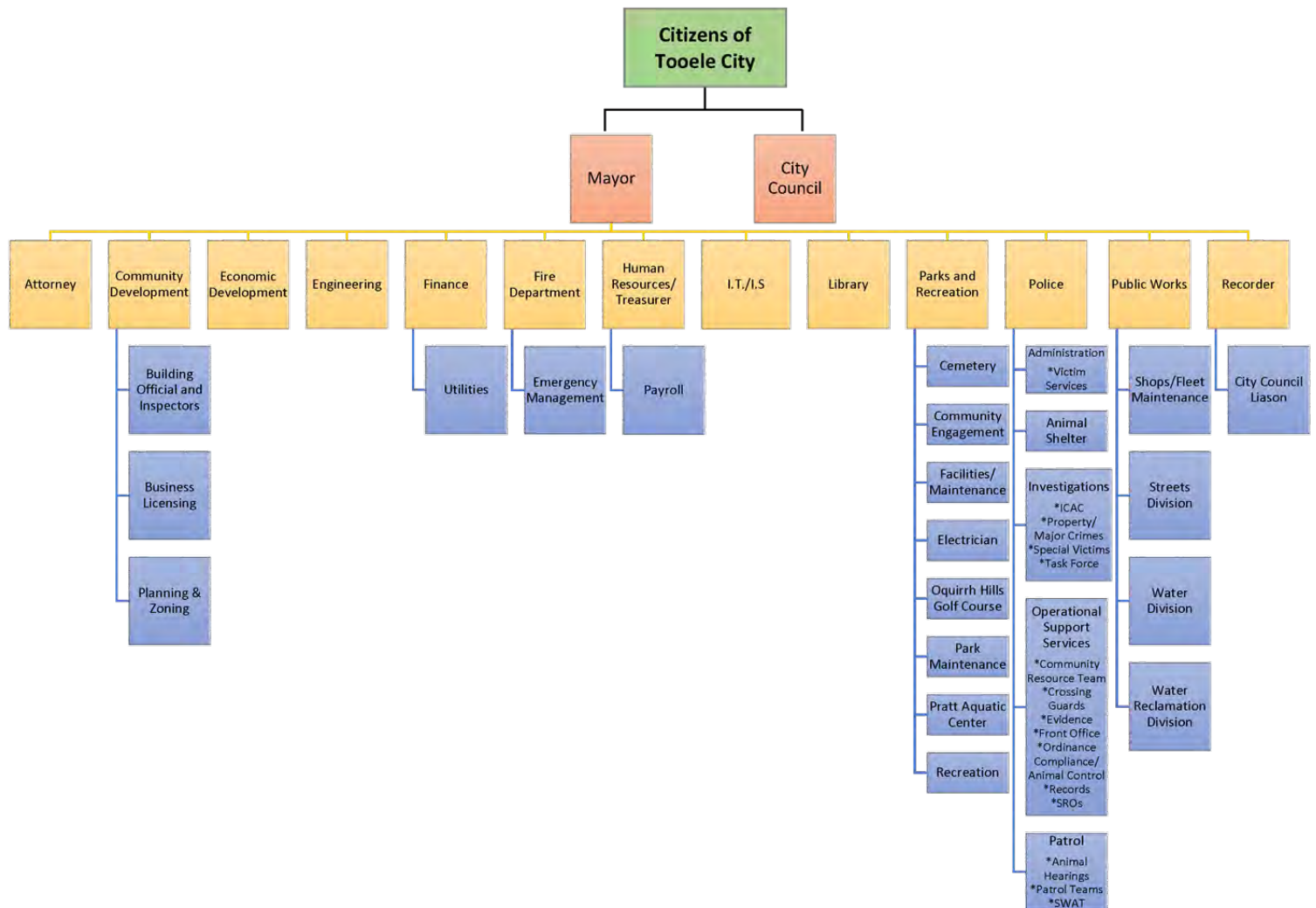
Citywide Goals

- Commitment to being transparent and accountable
- Maintain and improve essential municipal services
- Plan for future growth through our general plan and infrastructure studies
- Be proactive in water development and management of all water resources
- Preserve and improve public infrastructure
- Maintain a qualified employee workforce and a safe workplace
- Preserve and expand existing businesses, seek new businesses to provide employment opportunities
- Develop and improve the City's parks and recreational facilities
- Strengthen communications and build partnerships and relationships with citizens, businesses, and other organizations

Budget Goals

- Fund required services first with attention to public safety
- Appropriate percentage of fund balance to capital projects each year
- Prioritize and include necessary equipment in budget
- Be proactive in budgeting future known expenses

ORGANIZATIONAL CHART



BOARDS AND COMMISSIONS

Boards, commissions, and committees are a vital part of the government in Tooele City. Various boards and commissions meet regularly to advise and assist with making Tooele City a better place to live, work, and play.

Arts Council

The Tooele City Arts Council's mission is to actively promote, advance, and preserve the arts in Tooele City.

The Tooele City Arts Council is a registered 501c3 organization. The Arts Council Board generally meets monthly. The board consists of no fewer than five and no more than eleven directors. Directors are appointed by the Arts Council Board. Board members serve four-year staggered terms. Two directors may be members of the City Council who are voting members of the board and require no approval of the board for appointment or to extend their tenure.

Although a separate entity from Tooele City, the Arts Council partners with the City to offer art classes and workshops year-round for all ages; concerts such as the Fridays on Vine free summer concert series, the annual 4th of July concert, and an annual holiday concert; and grant funding for art and cultural organizations within the City, such as the Tooele Arts Festival. These programs, activities, and events are made possible through the Parks, Arts, and Recreation (PAR) tax funds.

Historic Main Street Commission

This Commission was recently known as the Tooele City Downtown Alliance. The City Council passed Resolution 2024-31 on June 5, 2024, to change the name from Tooele City Downtown Alliance to Tooele City Historic Main Street Commission.

The Tooele Historic Main Street Commission is an advisory body appointed by the Tooele City Mayor. The Tooele Historic Main Street Commission meetings are generally held quarterly. The Commission provides recommendations to improve the downtown Main Street and Broadway areas specifically related to design (street and building facade elements) and economic vitality (business mix and vacant storefronts).

The Tooele Historic Main Street Commission is comprised of downtown property and business owners, and residents with notable interest. Board members are appointed by the Mayor and acknowledged by the City Council. The mission of the Tooele Historic Main Street Commission is to restore, support, and promote economic prosperity in Tooele City.

The vision of the Tooele Historic Main Street Commission is to improve and promote the Downtown, Main Street, and Broadway districts. The Tooele Historic Main Street Commission will work to implement projects, programs, and events that add value to the aesthetic, cultural, historic, and economic appeal of the Downtown, Main Street, and Broadway districts.

Historical Preservation Commission

The Tooele City Historical Preservation Commission consists of five members who are residents of Tooele City. These are volunteer positions appointed by the Mayor with the consent of the City Council. Commission members must demonstrate interest, compliance, or knowledge in historical preservation.

The Historical Preservation Commission acts in an advisory role to other officials and departments of Tooele City regarding the identification and protection of local historic and archeological resources. They work toward the continuing education of citizens regarding historic preservation and Tooele City's history.

The historical preservation commission meets at least twice per year.

Library Board

The Library Board of Directors is chosen from the citizens of Tooele City at large with reference to their fitness for such office. The board of directors consists of not less than five members and not more than nine members. Not more than one member of the City Council shall be, at any one time, a member of the board. Directors serve without compensation. All members are appointed by the Mayor with the consent of the City Council. The board advises on rules and regulations for the library which are then forwarded to the Mayor who may or may not adopt the regulations to govern the management and use of the library.

The library board generally meets quarterly at the Tooele City Library, 128 West Vine Street, Tooele.

Municipal Building Authority

The Tooele City Municipal Building Authority is made up of Tooele City Council members. The purpose of the Authority is (1) to acquire real property (including existing buildings and fixtures) by purchase, lease or other form of acquisition and to construct, renovate or place thereon buildings, equipment, fixtures or other facilities to be used exclusively by the City for any of its public purposes; (2) to sell, convey, mortgage, pledge, lease, exchange, transfer or otherwise dispose of all or any part of its property and assets to the City on a non-profit basis for the community and civic good; (3) to finance the acquisition, renovation, construction and installation of such land, buildings, equipment, fixtures or other facilities through issuance of notes, bonds or other obligations, payable exclusively from the revenues received by the Authority from the lease, sale or disposition of such land, buildings, equipment, fixtures or other facilities to the City or from any other source lawfully available therefore; and (4) to secure such notes, bonds or other obligations by a mortgage or pledge of all or any of its property, monies and revenues or in such other manner as may be determined by the Governing Board of the Authority.

The Municipal Building Authority meets on an as-needed basis.

North Tooele City Special Service District

The North Tooele City Special Service District was created in June 1999 to maintain the unique features of the Overlake Development, such as the designs of street lighting and associated signage, drainage and flood control, recreation properties, street design and traffic calming features, and associated and integral landscaping. The North Tooele City Special Service District Administrative Control Board consists of 7 voting members and one non-voting, ex officio, member from the Tooele City Council who advises the board and acts as a liaison to the Tooele City Council. Board members must be qualified electors residing within the boundaries of the service district. The Board recommends new members for approval and members are appointed by the City Council. Board members generally serve four-year terms.

The North Tooele City Special Service District Board generally meets the fourth Thursday of each month at 8:00 p.m. at Tooele City Hall, 90 North Main Street, Tooele.

Planning Commission

The Tooele City Planning Commission is a seven-member citizen board, with two additional alternate members, appointed by the City Council and the Mayor. The members serve staggered four-year terms and are led by a Chairperson and Vice Chairperson elected each year by the Commission members. The Commission conducts meetings and operates according to City and State laws governing procedure, as well as their own bylaws.

The Planning Commission makes a variety of recommendations and decisions on a wide range of land use items for the City and its residents. The Planning Commission makes recommendations to the City Council on applications for subdivisions, annexations, zoning designations, amendments to land use ordinances of the City Code, official City maps, the General Plan, and other various plans. The Planning Commission has also been delegated the decision-making authority for applications such as Conditional Use Permits and commercial site plans. The Planning Commission holds public hearings on most items and receives input from the public to facilitate citizen involvement and to gather relevant facts to aid in making recommendations and decisions. Planning Commission members are volunteers who receive a stipend.

The Tooele City Planning Commission generally meets on the second and fourth Wednesday of each month at 7:00 p.m. Meetings are held at Tooele City Hall, 90 North Main Street, in the City Council Chambers.

Redevelopment Agency (RDA)

Members of the City Council and the Mayor function as the Board Members and Executive Director for the Redevelopment Agency (RDA) of Tooele City. An RDA is a type of local government entity established under guidelines found in State Law. The purpose of the RDA is to improve the economic conditions within Tooele City.

State law gives the RDA certain abilities or tools, which include: (1) Creation of a Reinvestment Project Area — a geographic area where agreements are made with the City, County, and School district to “reinvest” property tax revenue to build infrastructure, incentivize new business, or otherwise improve the area economically; (2) Purchase, sale, or management of property; (3) Issue bonds to finance

improvements in any project area; and (3) Pay impact or other fees imposed by a community in connection with land development.

The RDA meets on an as-needed basis.

Tooele Valley Museum Advisory Board

The Tooele Valley Museum Advisory Board consists of a minimum of seven members and a maximum of 14 members, one of whom is the Mayor or the Mayor's designee. Four of the members may be ex-officio members. The museum advisory board's chairperson shall be selected by a majority vote of the board members.

Members of the museum advisory board shall serve without compensation for a term of three years. They are eligible at the end of the term for re-appointment for additional terms. All board members shall be appointed by the Mayor with the consent of the City Council. The museum advisory board recommends new members for approval.

Museum advisory board members must be residents of the Tooele Valley, with the exception of the four ex-officio members, who may not be.

The museum advisory board meets regularly to determine and recommend rules, regulations, policies and procedures for the orderly operation and management of the museum facilities and services. The rules, regulations and policies of the board shall be effective upon the adoption and publication thereof by the Mayor.

Tree Advisory Board

On November 17, 2021, the City Council approved Ordinance 2021-38, enacting a Tree Ordinance (Tooele City Code Chapter 8-17) and created a Tree Advisory Board, composed of seven members appointed by the Mayor with City Council consent.

Members of the board are volunteers who serve without compensation. Board members are appointed for three-year staggered terms. The board annually selects one of its members to serve as chair, may appoint a second member to serve as vice-chair, and may appoint a third member to serve as secretary. The City Council may select one of its own members to attend and participate in board meetings as a board liaison to the Council, but is not a member of the board.

The Tree Advisory Board acts in an advisory capacity related to public awareness, education, and promotion of programs and activities relating to trees; reviews, updates, and recommends plans relating to tree care, species, planting, and maintenance of trees on city properties; assists with renewal of Tree City USA designation; and a variety of other responsibilities relating to trees.

The board meets a minimum of four times each year. The board chair may schedule additional meetings as needed.

More information about these boards, commissions, and committees can be found on our website tooelecity.gov.

SUMMARY INFORMATION

Welcome to our City!



GEOGRAPHY

Tooele City is situated near major transportation arteries and Salt Lake City International Airport. Over 41,000 people reside in this community nestled on the western slope of the Oquirrh Mountains, 35 miles southwest of Salt Lake City. Tooele City is the largest city in Tooele County and is the county seat. Tooele City is a thriving, dynamic community that builds upon its historic role as a center of culture, community and commerce within the Tooele Valley. The City welcomes residents, visitors, and workers into a community that supports diversity, is accessible, has a broad mix of uses, and ultimately sustains a healthy, vital lifestyle.



COMMUNITY HISTORY

History

Over 41,000 people reside in our community and we are prepared to meet the challenges of the future. Tooele City, a Utah community, is nestled at the foothills of the Oquirrh Mountains. It is located about 35 miles southwest of Salt Lake City. Even though the origin of the name “Tooele” has been disputed for decades, everyone agrees that we have a rich, colorful history. Four significant eras capsulize the rich history of Tooele City:

Goshutes

About 100 Goshute Indians lived in the Tooele Valley when Capt. Howard Stansbury surveyed the region for the U.S. Army in 1853. The Goshutes – who were said to “have no friends and few enemies” – lived primarily off of berries, seeds, jack rabbits, deer and insects. Their homes were of cedar, brushes, caves or dugouts, and their clothing was made of rabbit or deer hides.

Pioneers

On Sept. 4, 1849, three Mormon pioneer families settled on a small stream south of present Tooele City. A few months later four men obtained timber rights from Small Canyon (today’s Middle Canyon) and Big Canyon (Settlement Canyon). Tooele City was incorporated on January 20, 1853 and named county seat on January 18, 1861.

Tooele was primarily an agricultural community and grew to a population of about 1,200 at the turn of the 20th century. Many of the prominent families who settled Tooele have descendants living in the area.

Mining

Tooele transformed into an industrialized City during the first half of the 20th century and the population increased to 5,000 people by 1930. The transformation was boosted by the construction of railroads and the opening of the International Smelting and Refining Company, east of Tooele. The Tooele Valley Railroad, a seven mile line, ran from the smelter west to the Union Pacific Railroad main line. In the eastern section of Tooele, “New Town” was built for

many of the 1,000 smelter workers. Families from the Balkans, Italy, Greece, and Asia Minor lived in this area and formed their own community. New Town included its own school, church, culture and numerous languages.

Defense

Outbreak of World War II brought the establishment of military bases in the area that strengthened the nation's defense, boosted the local economy, and created a dramatic change in Tooele's history. Following the attack on Pearl Harbor, a 25,000-acre tract southwest of Tooele was selected as a site where the Tooele Ordnance Depot was built in 1942. Tooele's heritage was further enriched in the 1950s and 1960s as many Hispanic families moved to the area to support the expanding mission of the depot. Men and women of Tooele played vital roles in supporting the soldiers in the field during World War II, the Korean Conflict, Vietnam War, and the Persian Gulf War. The name of the depot has changed from Tooele Ordnance Depot to Tooele Army Depot and most recently TEAD. In 1993, at the end of the Cold War, the depot was designated for "base re-alignment" by the Department of Defense. The TEAD workforce that once reached as many as 5,000 employees was expected to be reduced to about 400 workers. About 1,700 acres of depot property was annexed into the City. The Army conveyed 40 acres and its multi-million dollar Consolidated Maintenance Facility to Tooele City in 1996. This building was then sold to Penske Realty of Utah and Detroit Diesel opened a re-manufacturing plant that currently employs over 250 people. In December of 1998, over 1,600 acres of industrial property and buildings were conveyed to Tooele City. The parcel was sold to a developer and the Utah Industrial Depot (UID) was formed. UID was later sold to the Ninigret Group and the Peterson Holdings Group and is now known as the Ninigret Depot and the Peterson Industrial Depot, a premier industrial and business park in northern Utah for industry and commerce and continues to attract new private businesses to the area. At the time of base-realignment, growth in our City was unexpected, but our population doubled in the late 1990's. The high growth rate of Tooele City and Tooele County in the past 25 years has been the result of the Wasatch Front's soaring housing costs and diminished land availability.

Our Future

Tooele City citizens have been resilient over the past 168 years. For many years, Tooele City was a hidden gem but we have been now been discovered, and we face an exciting time that again will test our ability to meet new challenges that face our community. By working together, we will meet these challenges and continue to grow and prosper as a community. Tooele City was built by pioneers and immigrants and we welcome all.



COMMUNITY PROFILE

Population:

- Population: 41,412 (U.S. Census Bureau, 2025 Population Estimates)
- Median Age: 32.8 (U.S. Census Bureau, 2025 Population Estimates)
- Tooele County Population: 86,243 (U.S. Census Bureau, 2022 Population Estimates)

Income & Spending: (US Census Bureau)

- Median Household Income (U.S. Census Bureau, 2023 Population Estimates): \$88,893

Employment: (2023 Utah Division of Workforce Services, County Level Data, jobs.utah.gov)

	Company	Average Annual Employment
1	Tooele School District	2,000 – 2,999
2	Wal-Mart	1,000 - 1,999
3	Department of Defense	1,000 - 1,999
4	Tooele County	250-499
5	Sportsman's Distribution	250-499
6	Mountain West Medical Center	250-499
7	Tooele City	250-499
8	US Magnesium	250-499
9	Clean Harbors Aragonite	100-249
10	Detroit Diesel	100-249

- Tooele County Existing Jobs (March 2025): 19,401
 - Up from 19,368 in March 2024
- Tooele County seasonally adjusted unemployment rate (March 2025): 2.8%
 - Down from 3.1% in March 2024

Housing: (US Census Estimates, 2019-2023)

- Total Households: 12,029
- Owner Occupied housing units: 80.6%
- Renter Occupied housing units: 19.4%
- 2021 Single Family permits: 448
- 2022 Single Family permits: 256
- 2023 Single Family permits: 441
- 2024 Single Family permits: 408
- 2025 Single Family permits: 135 (as of March)
- Average Household Size: 3.08
- Median Home Listing Price: \$426,073 (Zillow.com, March 2025, trending up 1.2% year-over-year)

Combined Total Sales tax rate: 7.00%

Tooele City Property Tax Rate: 0.002411

Combined Total Property Tax Rate: 0.010683

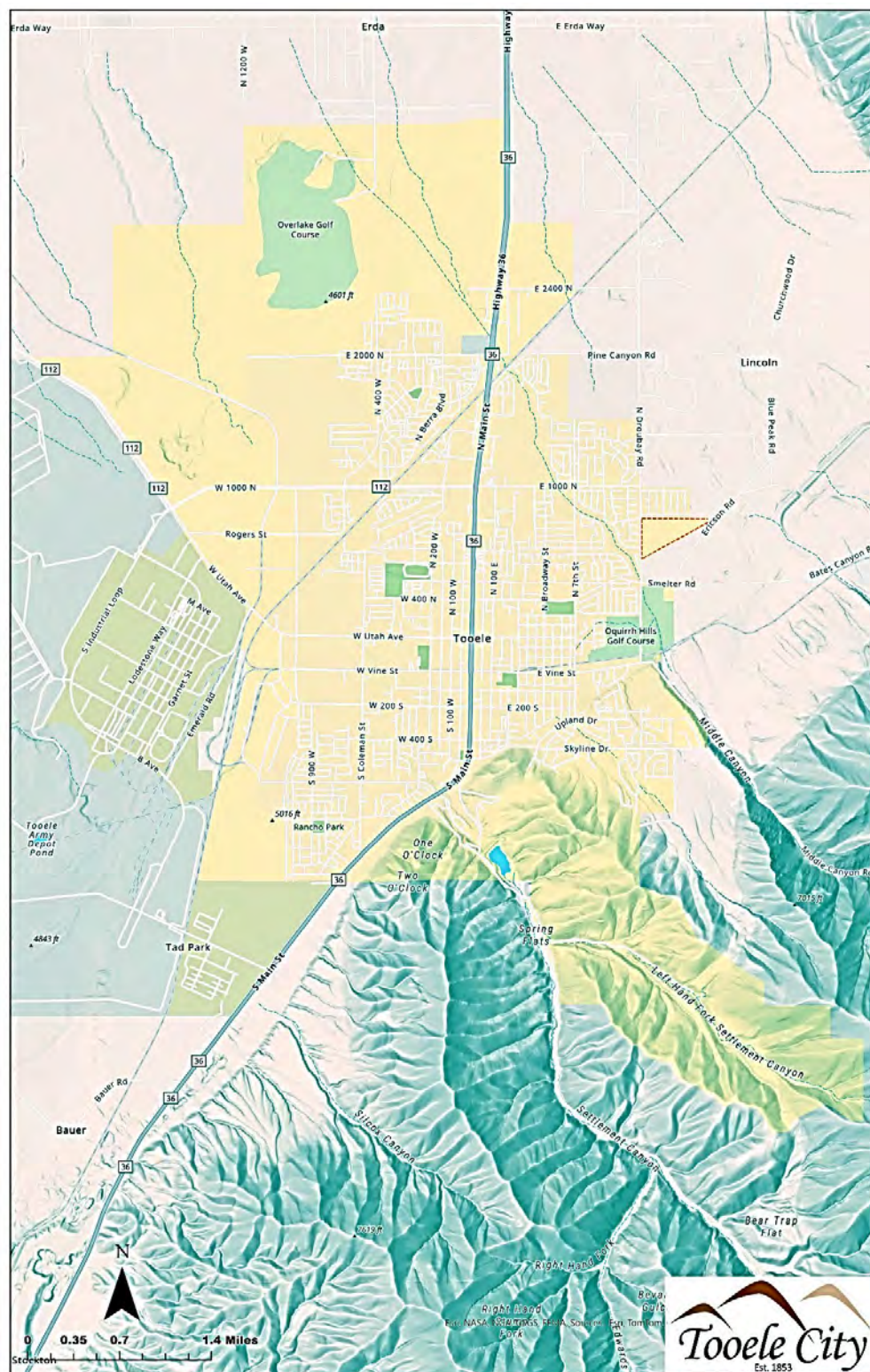
State Highways: SR-36 & SR-112

Distance to International Airport: 30 miles (25 minutes)

Public Transportation: UTA Bus Routes to Salt Lake City, Vanpool, and Via OnDemand



MAP



Property Annexed into Tooele City in 2024

BUDGET INFORMATION

Tooele City Budget Information

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BUDGET PROCESS

Tooele City follows Utah State laws that define the budget process in order to ensure effectiveness and protect taxpayers and City Officials. The budget process is an extremely important element of the City's financial planning, control, and evaluation. It also provides an opportunity for citizens to engage in the governmental process and be heard by their elected representatives.

The City develops budgets for each individual fund. Budgets are appropriation estimates of future expenditures, and therefore, may require occasional adjustments during the fiscal year – amendments. The budget process consists of three main phases: (1) preparation, (2) adoption, and (3) amendments.

Preparation

Under the direction of the Budget Officer (Mayor) and the City Finance Director, budgets are prepared for general, special revenue, debt service, and capital projects funds. Additionally, budgets are developed for individual departments and programs. Budget retreats, budget work meetings, and labor projections play an important role in the initial development and analysis that goes into creating each element of the City's total budget.

Adoption

Utah Code Sections 10-6-111 & 10-6-113 outline that a tentative budget must be presented to the City Council by the first regularly scheduled council meeting in May. At that meeting, the council reviews and adopts this tentative budget and establishes a time and place to adopt the final budget.

Utah Code Section 10-6-112 outlines that the tentative budget becomes public record, available for inspection for at least 10 days prior to the adoption of the final budget. The City holds a public hearing to discuss the tentative budget prior to the adoption of the final budget. Final discussion and adjustments are made by the City Council after the public hearing. The final budget must be adopted by the City Council before June 30 (Utah Code Section 10-6-118).

Amendment

The procedure for amending the budget is essentially the same as for adopting the budget originally – adoption by the City Council. As indicated by Utah Code Section 10-6-128, final amendments by the City Council can be made as late as the last day of the fiscal year.

BUDGET CALENDAR

FY26 Budget Calendar		
DATE	TASK	DESCRIPTION
FEBRUARY February 5, 2025	City Council/Mayor Budget Kickoff Meeting	Mayor and Council meet to establish goals and priorities for upcoming budget.
APRIL	Finalize benefits packages and proposals	All benefit and insurance rates and contracts need to be signed by April 30th in order to have a timely open enrollment period. Mayoral approval needed to approve contracts and set rates.
MAY 1st Business Meeting	Present tentative budget to Council	Mayor presents tentative budget to Council first meeting in May.
MAY 2nd Work Meeting	Budget discussion	Council discusses tentative budget and proposes any changes
JUNE 1st Work Meeting	Budget discussion	Council discusses tentative budget and proposes any changes
JUNE 2nd Business Meeting	Adopt final budget	Council must adopt final budget by June 22nd, unless going thru Truth in Taxation.
JUNE 2nd Business Meeting	Adopt tax rate or begin truth in taxation process	Council, working with Mayor and Finance Director, must adopt final property tax rates by June 22nd. If going thru Truth in Taxation a tentative rate is adopted and a date is set for the public hearing in August.
JULY 2nd Council Meeting	Budget amendment to actual tax rate	A budget amendment may be required to adjust the final amount of property tax rate and values set by the State and County if values were not available for final budget adoption.
Truth in Taxation:		
AUGUST 1st Business Meeting	Public hearing on proposed tax rate	This meeting should be held on the 1st council meeting in August if that meeting date is 10 days after June 22nd. If not, a special meeting may need to be scheduled.
AUGUST 2nd Business Meeting	Adopt final tax rate and final budget	Council must adopt final property tax rate and budget must be adopted prior to September 1st.

BUDGET MANAGEMENT GUIDELINES

City management, under the direction of the Mayor and City Council, has established guiding principles to be used in the preparation of the City's annual budget. These principles assist the City in keeping budget levels within acceptable parameters. They also can be used to identify areas in which the City needs to improve and assist in the establishment of specific goals related to matters such as debt levels, fund balances, and personnel expenditures. Each principle is listed separately below.

Fiscal Procedures. Tooele City's accounting and budgeting procedures are consistent with those established by the State's Fiscal Procedures Act, the Governmental Accounting Standards Board, and guidelines recommended by the Government Finance Officers Association. The City undergoes an independent audit each year and will work quickly to remedy any findings identified through the audit.

Investment Policy. All investments will be made in strict conformance with the Utah Money Management Act, which governs the investment of public funds. In its investments, the City seeks to maintain liquidity so that cash is available as needed for operating expenses.

Fund Balance. Fund balance consists of residual amounts held in each fund that can be used for future expenditures. City Administration and Council realizes the need to maintain adequate reserves as a resource for large, emergency expenditures. Therefore, the City will strive to maintain a minimum balance that will ensure an appropriate reserve for unexpected or unforeseen emergencies or economic circumstances. Also, all utility funds will strive to maintain a cash balance of 180 days of annual operating expenditures.

One-Time Revenues. Utilizing one-time revenues for operations puts future operations at risk. Tooele City will utilize one-time or temporary revenue to fund capital projects or to make other nonrecurring purchases.

Emergency Management. City management realizes the potential financial crisis that can occur in association with a natural disaster or other emergency situation. In addition to maintaining the City's General Fund balance, we follow procedures and guidelines that allow us to be reimbursed from Federal Agencies or other state and local resources when available.

Capital Replacement. Regular maintenance and appropriate replacement of capital equipment and facilities will provide greater services and save money for City residents. The City has established a capital replacement program and continues to develop and add to this program as required by growth and needs.

Personnel Planning. Personnel costs are the largest expenditure in the General Fund. Tooele City's goal is to maintain a compensation program that balances the City's ability to attract and retain qualified employees with the City's fiscal goals and fiduciary duty to our tax payers.

Council Reports. In order for the City Council to properly fulfill their duty as elected officers, regular reporting must be provided. City staff will issue a report quarterly to the City Council, which provides information on City revenues, expenditures, and a comparison to budget.

Annual Reports. The City will prepare an annual financial report as well as an annual budget report, which will be posted to the City's website.

Balanced Budget. Utah State law requires each budget to be balanced. This is defined as all anticipated revenues must equal expenditures. Use of fund balance can be used as an anticipated revenue as long as funds are available.

REVENUE & TAXATION

This description is offered to provide a more detailed analysis of the origin of how Tooele City receives the revenues needed to provide services to its residents. Government finances can be complex, since revenues originate from a variety of sources and often are restricted in use. The intent of this section is to present the City's financial structure in a straightforward and transparent manner. The City receives revenues from several types of activities. These include general activities, special revenue activities, and enterprise activities. Each of these revenue sources is described below.

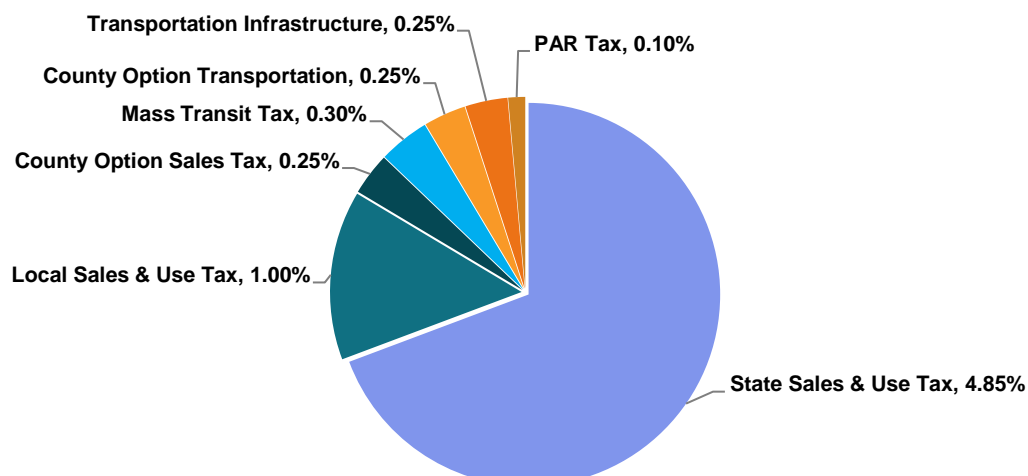
General Activities

General activities include those functions most typically associated with a municipal government. These include police, fire, streets, parks, recreation, and community development. While some services provided by these functions are associated with a fee for use, the vast majority are not. Rather, they are funded through various taxes collected by the City. The three largest sources of tax revenue are sales tax, property tax, and franchise tax.

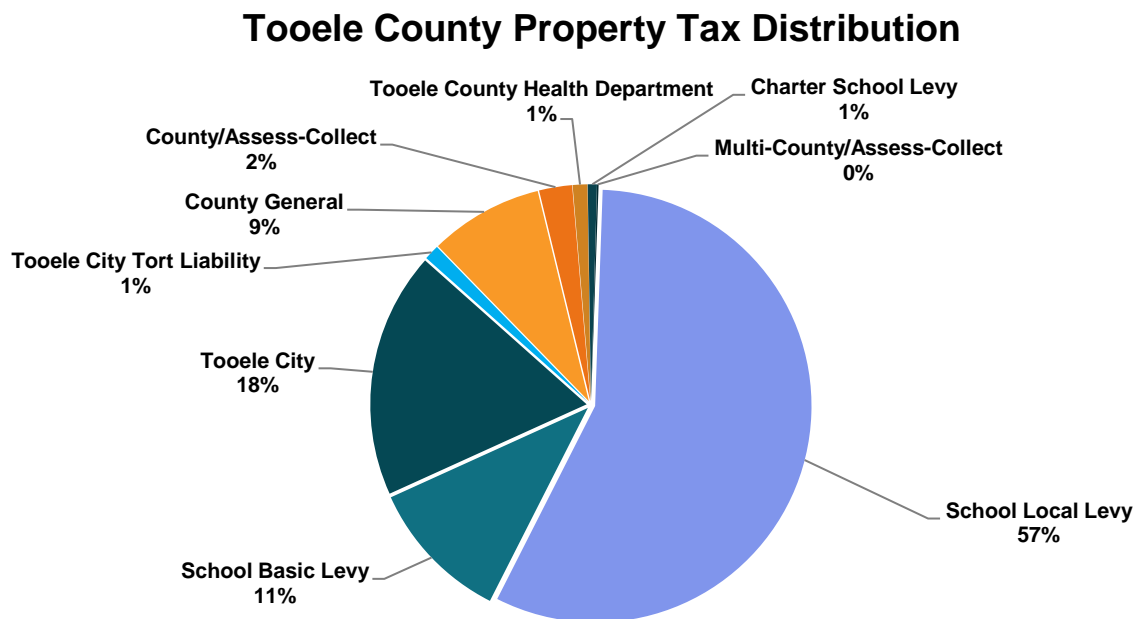
Sales Tax. Sales tax is the largest source of revenue for Tooele City. Sales tax accounts for approximately 29% of total general fund revenue. The collection of sales taxes in the state of Utah is administered by the Utah State Tax Commission, and the distribution formula is determined by the Utah State legislature.

All taxable sales that take place in Tooele City are taxed at a rate of 7.00%. One-percent of the 7.00% is distributed to local taxing entities. According to the formula established by the State, one-half of this 1% is distributed directly to the local taxing entity in which the sale occurred. The other half is put into a statewide pool and distributed based on the population of all local taxing entities.

7.00% Combined Sales and Use Tax Rates



Property Tax. Tooele City's second largest source of revenue is property tax, which represents 23% of total general fund revenue. Property tax is a much more stable revenue source than sales tax, and thus year-to-year fluctuations in revenue are relatively small. Property taxes are distributed to school districts, municipalities, counties, and special districts. The chart to the right illustrates the relative percentage of each Tooele City residents' property tax distributed to individual taxing entities.



In 2024, Tooele City received approximately 19% of property tax payments with the rest going to Tooele County and the Tooele County School District. Utah law allows a 45% exemption in taxable value for a taxpayer's primary residence; thus, taxes are calculated on 55% of the market value of the residence. As an example, on a home with a market value of \$420,000 Tooele City would receive property tax totaling \$589.97 of the \$3,026.33 total tax bill.

In order to understand property tax in Utah, it is necessary to understand a section of Utah State Law known as "Truth in Taxation". The intention of "Truth in Taxation" legislation is to keep property taxes at a stable level despite what are sometimes wide fluctuations in real estate values. The calculations involved can get extremely complex, but the primary focus is to provide local governments a stable revenue source.

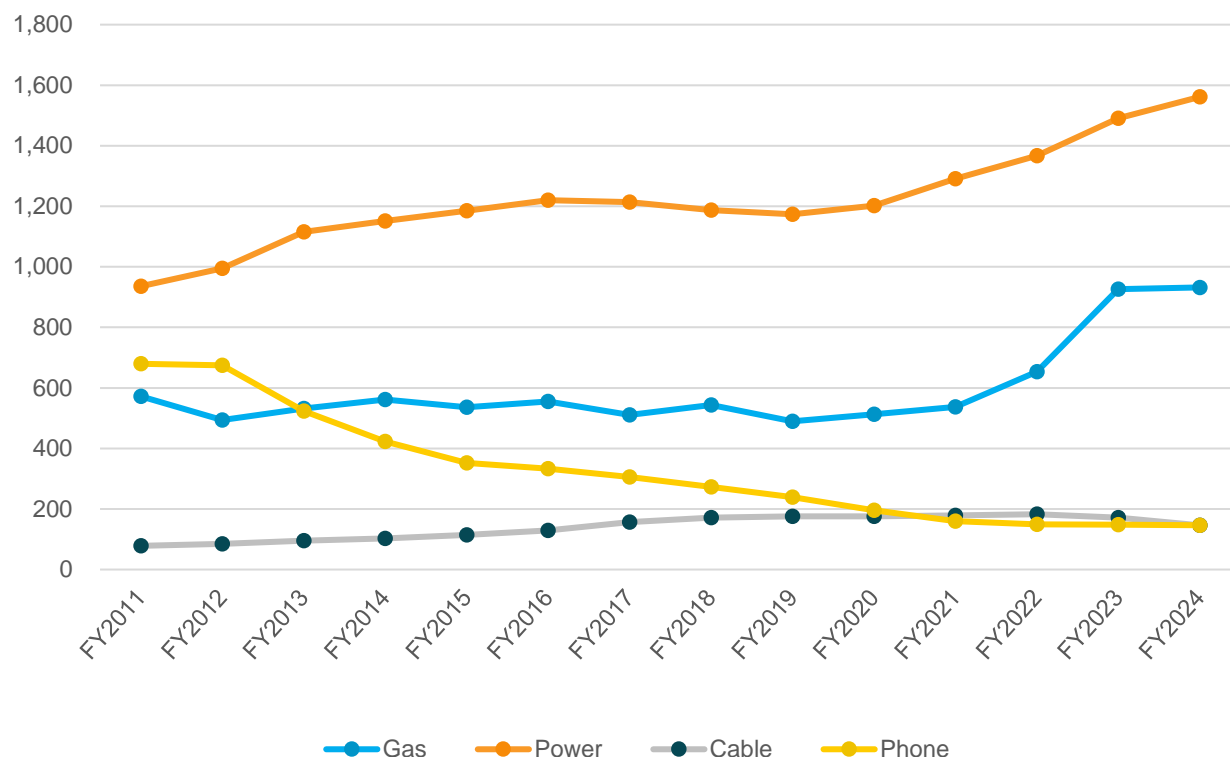
Tooele County is responsible for administering property taxes within the County. Every June, the County submits a "certified tax rate" to all taxing entities within its boundary. This is the rate that would provide the entity with the same amount of revenue as the previous year plus an additional amount for any new growth, which occurred within the entity's boundaries during the previous year. The certified tax rate does not provide for additional tax revenue due to increased valuation of existing property or for cost inflation. If an entity chooses to adopt a tax rate higher

than the certified rate, Utah law has very specific requirements for newspaper advertisements and public hearings, from which the name "Truth in Taxation" is derived.

These regulations tend to keep property tax revenues steady in times of property inflation and property deflation. Absent any action from the taxing entity's governing board, property tax rates will decrease during times of increasing property values and will increase in times of falling property values. However, entities must periodically evaluate and sometimes increase rates above the certified rate in order to add services or just to keep pace with inflation.

Franchise Tax. The City also collects franchise taxes from utilities which use the City's infrastructure right-of-way. The three utilities on which this fee is collected are: Natural Gas, Electricity, and Cable TV. State law limits the amount of the franchise fee for natural gas and electricity to 6%. Cable TV is assessed a franchise tax of 5%. Mobile Phone tax is assessed at 3.5%. As shown in the graph below, franchise tax revenue has stayed flat or a slightly increased based on the number of customers in the City.

Franchise Taxes FY 2011 - 2024
(in \$000's)



Special Revenue Activities

Certain revenues received by the City are collected for a specific purpose and are accounted for in a separate fund. These Special Revenue funds allow the City to closely monitor the revenue and expenditure activity of these specific activities. The City has established the following special revenue funds.

Parks, Arts, and Recreation (PAR) Tax. The PAR tax is a 0.001 percent sales tax the state allows the City to collect. Money collected is to be spent solely on parks, recreational and cultural facilities, and cultural organizations and events like the Tooele City Arts Council and Fridays on Vine concerts.

Impact Fees. An Impact Fee is a one-time charge imposed by local governments to mitigate the impact on local infrastructure caused by new development. Growth in the form of new homes and businesses requires expansion or enlargement of public facilities to maintain the same level and quality of public services for all residents of a community. Impact fees help fund expansion of public facilities necessary to accommodate new growth. Impact fees may be used for permanent buildings and other physical facilities. Tooele City collects impact fees to fund the following public facilities: water infrastructure, sewer infrastructure, parks, and public safety facilities (i.e., police and fire facilities). Impact fees may not be used for routine maintenance of existing facilities or for employee salaries. The funds collected by impact fees may only be used on the facilities associated with that fee. For example, a park impact fee must be spent on new development of parks.

Redevelopment Agency. The Tooele City Redevelopment Agency promotes economic development, job creation, and the elimination of blight. Municipalities are authorized to create redevelopment agencies to accomplish these purposes. The Tooele City Redevelopment Agency currently collects tax increment for one RDA area which is the former Tooele Army Depot property. The City was conveyed nearly 1,700 acres of property from Tooele Army Depot in 1996 as part of the 1993 BRAC project. The property is now under private ownership of the Ninigret Group and the Peterson Holdings Group and is now known as the Ninigret Depot and the Peterson Industrial Depot.

Enterprise Activities

The City maintains the following utilities: Culinary Water, Sewer, Storm Drain, and Streetlights. Each of these services is funded through user fees. As enterprise funds, the user fees are intended to cover the entire cost of providing these services, including personnel, operating costs, debt service, and an overhead allocation.

END OF SECTION

GENERAL FUND

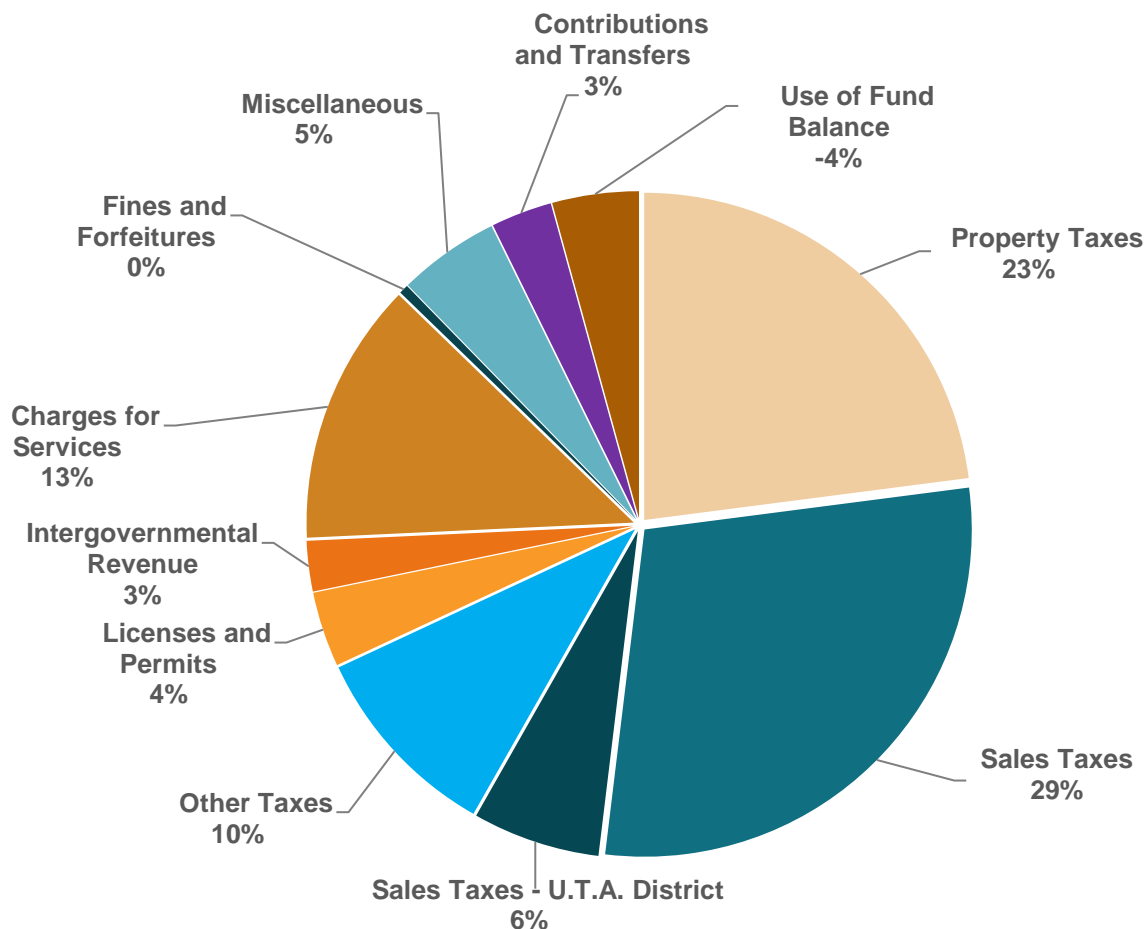
The General Fund pays for those functions typically associated with a municipal government (e.g. police, fire, streets, parks, recreation, and community development). The General Fund usually receives its revenues from a variety of sources including property, sales, and other taxes; licenses and permits; fees for services; grants; and transfers from other funds within the City.



General Fund Revenues

	Actual FY 6/2024	Estimated FY 6/2025	Budget FY 6/2025	Recommend FY 6/2026	Approved FY 6/2026
General Fund Revenues					
Property Taxes	7,880,221	8,470,491	8,348,328	9,725,000	
Sales Taxes	9,946,529	10,200,000	10,100,000	10,300,000	
Sales Taxes – U.T.A. District	2,163,579	2,500,000	2,500,000	2,700,000	
Other Taxes	3,378,017	3,054,059	3,290,000	3,143,000	
Licenses and Permits	1,273,805	1,453,370	1,100,000	1,453,000	
Intergovernmental Revenue	855,166	608,209	551,757	670,500	
Charges for Services	4,458,216	5,038,105	4,019,174	4,329,555	
Fines and Forfeitures	157,538	133,148	126,000	136,500	
Miscellaneous	1,718,022	575,507	417,950	494,200	
Contributions and Transfers	1,033,813	1,118,096	1,062,596	1,205,236	
Use of Fund Balance	(1,468,301)	(3,415,645)	826,631	848,596	
Total General Fund Revenues	31,396,605	29,735,340	32,342,436	35,005,587	

General Fund Revenues by Type (FY24)



General Fund Expenditures

	Actual FY 6/2024	Estimated FY 6/2025	Budget FY 6/2025	Recommend FY 6/2026	Approved FY 6/2026
City Council (4111)					
Salaries & Wages	78,908	78,129	86,176	88,240	
Benefits	31,317	29,343	24,064	23,215	
Operating Expenditures	16,471	24,621	31,000	31,000	
Total City Council (4111)	126,696	132,093	141,240	142,455	

	Actual FY 6/2024	Estimated FY 6/2025	Budget FY 6/2025	Recommend FY 6/2026	Approved FY 6/2026
Administration (4131)					
Salaries & Wages	731,907	764,628	831,948	914,009	
Benefits	356,108	352,275	376,802	387,597	
Operating Expenditures	167,352	177,746	211,450	205,406	
Total Administration (4131)	1,255,367	1,294,649	1,420,200	1,507,012	

	Actual FY 6/2024	Estimated FY 6/2025	Budget FY 6/2025	Recommend FY 6/2026	Approved FY 6/2026
Information Systems (4136)					
Salaries & Wages	307,740	321,950	372,555	382,500	
Benefits	168,644	165,879	184,744	182,322	
Operating Expenditures	278,515	306,662	293,650	303,100	
Total Information Systems (4136)	754,899	794,491	850,949	867,922	

	Actual FY 6/2024	Estimated FY 6/2025	Budget FY 6/2025	Recommend FY 6/2026	Approved FY 6/2026
Finance (4141)					
Salaries & Wages	499,671	548,334	578,332	650,711	
Benefits	254,633	276,213	310,797	333,134	
Operating Expenditures	27,758	31,101	65,300	62,300	
Total Finance (4141)	782,062	855,648	954,429	1,046,145	

	Actual FY 6/2024	Estimated FY 6/2025	Budget FY 6/2025	Recommend FY 6/2026	Approved FY 6/2026
Attorney (4145)					
Salaries & Wages	445,925	466,686	501,958	520,580	
Benefits	227,518	225,927	244,747	243,533	
Operating Expenditures	19,474	11,835	29,350	29,350	
Total Attorney (4145)	692,917	704,448	776,055	793,463	

	Actual FY 6/2024	Estimated FY 6/2025	Budget FY 6/2025	Recommend FY 6/2026	Approved FY 6/2026
Non-Departmental (4150)					
Salaries & Wages	8,955	4,659	7,000	7,000	
Benefits	6,522	5,516	6,500	6,500	
Operating Expenditures	598,732	729,381	791,707	852,567	
Total Non-Departmental (4150)	614,209	739,556	805,207	866,067	

	Actual FY 6/2024	Estimated FY 6/2025	Budget FY 6/2025	Recommend FY 6/2026	Approved FY 6/2026
General Govt Bldgs/Facilities (4160)					
Salaries & Wages	0	0	0	0	
Benefits	0	0	0	0	
Operating Expenditures	712,677	767,645	764,280	277,831	
Total Gen Govt Bldgs (4160)	712,677	767,645	764,280	277,831	

	Actual FY 6/2024	Estimated FY 6/2025	Budget FY 6/2025	Recommend FY 6/2026	Approved FY 6/2026
Elections (4170)					
Salaries & Wages	0	0	0	0	
Benefits	0	0	0	0	
Operating Expenditures	41,313	0	500	100,000	
Total Elections (4170)	41,313	0	500	100,000	

	Actual FY 6/2024	Estimated FY 6/2025	Budget FY 6/2025	Recommend FY 6/2026	Approved FY 6/2026
Police Department (4211)					
Salaries & Wages	4,117,782	4,436,406	4,660,578	4,986,020	
Benefits	2,579,096	2,718,378	2,886,413	3,084,292	
Operating Expenditures	1,348,708	1,174,955	1,365,601	1,368,052	
Total Police Department (4211)	8,045,586	8,329,739	8,912,592	9,438,364	

	Actual FY 6/2024	Estimated FY 6/2025	Budget FY 6/2025	Recommend FY 6/2026	Approved FY 6/2026
Fire Department (4222)					
Salaries & Wages	302,945	387,027	504,863	509,161	
Benefits	163,753	146,214	243,770	230,101	
Operating Expenditures	416,656	544,299	522,886	574,136	
Total Fire Department (4222)	883,354	1,077,540	1,271,519	1,313,398	

	Actual FY 6/2024	Estimated FY 6/2025	Budget FY 6/2025	Recommend FY 6/2026	Approved FY 6/2026
Animal Control (4253)					
Salaries & Wages	136,075	79,877	111,815	122,972	
Benefits	56,001	22,358	30,987	34,419	
Operating Expenditures	46,165	37,188	70,619	76,119	
Total Animal Control (4253)	238,241	139,423	213,421	233,510	

	Actual FY 6/2024	Estimated FY 6/2025	Budget FY 6/2025	Recommend FY 6/2026	Approved FY 6/2026
Streets (4411)					
Salaries & Wages	570,366	590,843	701,825	680,877	
Benefits	311,967	300,917	388,981	335,271	
Operating Expenditures	304,557	204,192	382,486	392,486	
Total Streets (4411)	1,186,890	1,095,952	1,473,292	1,408,634	

	Actual FY 6/2024	Estimated FY 6/2025	Budget FY 6/2025	Recommend FY 6/2026	Approved FY 6/2026
Street Lighting (4413)					
Salaries & Wages	0	0	0	0	
Benefits	0	0	0	0	
Operating Expenditures	123,564	125,783	150,000	0*	
Total Street Lighting (4413)	123,564	125,783	150,000	0	

*Move to 55 Fund

	Actual FY 6/2024	Estimated FY 6/2025	Budget FY 6/2025	Recommend FY 6/2026	Approved FY 6/2026
Shops (4440)					
Salaries & Wages	288,237	272,907	293,292	304,531	
Benefits	183,199	180,351	192,009	190,598	
Operating Expenditures	80,376	78,527	83,748	89,348	
Total Shops (4440)	551,812	531,785	569,049	584,477	

	Actual FY 6/2024	Estimated FY 6/2025	Budget FY 6/2025	Recommend FY 6/2026	Approved FY 6/2026
Public Works (4450)					
Salaries & Wages	488,725	498,267	542,442	693,007	
Benefits	265,689	254,567	284,578	328,387	
Operating Expenditures	172,024	177,605	224,400	234,400	
Total Public Works (4450)	926,438	930,439	1,051,420	1,255,794	

	Actual FY 6/2024	Estimated FY 6/2025	Budget FY 6/2025	Recommend FY 6/2026	Approved FY 6/2026
Parks and Recreation (4510)					
Salaries & Wages	913,914	956,417	968,921	1,388,953*	
Benefits	424,250	433,961	495,109	603,909*	
Operating Expenditures	545,900	536,652	645,288	670,788	
Total Parks and Recreation	1,884,064	1,927,030	2,109,318	2,663,650	

*Moved Cemetery Employees' Salaries and Benefits (4590) into Parks Budget for FY26

	Actual FY 6/2024	Estimated FY 6/2025	Budget FY 6/2025	Recommend FY 6/2026	Approved FY 6/2026
Aquatic Center (4562)					
Salaries & Wages	528,905	553,478	592,914	612,158	
Benefits	141,064	151,020	161,327	159,948	
Operating Expenditures	406,445	411,743	433,613	428,043	
Total Aquatic Center	1,076,414	1,116,241	1,187,854	1,200,149	

	Actual FY 6/2024	Estimated FY 6/2025	Budget FY 6/2025	Recommend FY 6/2026	Approved FY 6/2026
Tooele Valley Museum (4564)					
Salaries & Wages	33,425	33,183	38,593	40,259	
Benefits	2,884	2,838	3,111	3,237	
Operating Expenditures	34,485	27,809	45,100	59,250	
Total Railroad Museum	70,794	63,830	86,804	102,746	

	Actual FY 6/2024	Estimated FY 6/2025	Budget FY 6/2025	Recommend FY 6/2026	Approved FY 6/2026
Golf Course (4565)					
Salaries & Wages	683,018	661,089	744,141	768,558	
Benefits	238,591	212,985	225,420	241,392	
Operating Expenditures	430,966	359,402	397,619	434,699	
Total Golf Course	1,352,575	1,233,476	1,367,180	1,444,649	

	Actual FY 6/2024	Estimated FY 6/2025	Budget FY 6/2025	Recommend FY 6/2026	Approved FY 6/2026
Library (4580)					
Salaries & Wages	586,781	602,624	647,763	676,661	
Benefits	303,794	308,118	327,264	327,215	
Operating Expenditures	344,198	332,090	339,803	330,096	
Total Library	1,234,773	1,242,832	1,314,830	1,333,972	

	Actual FY 6/2024	Estimated FY 6/2025	Budget FY 6/2025	Recommend FY 6/2026	Approved FY 6/2026
Cemetery (4590)					
Salaries & Wages	254,761	252,515	284,271	0*	
Benefits	116,909	124,470	141,108	0*	
Operating Expenditures	73,078	72,497	118,345	173,345	
Total Cemetery	444,748	449,482	543,724	173,345	

*Moved Cemetery Employees' Salaries and Benefits into Parks Budget (4510) for FY26

	Actual FY 6/2024	Estimated FY 6/2025	Budget FY 6/2025	Recommend FY 6/2026	Approved FY 6/2026
Community Development (4620)					
Salaries & Wages	666,670	748,004	813,200	869,713	
Benefits	394,139	419,139	460,622	474,972	
Operating Expenditures	196,209	196,628	285,250	318,350	
Total Community Development	1,257,018	1,363,771	1,559,072	1,663,035	

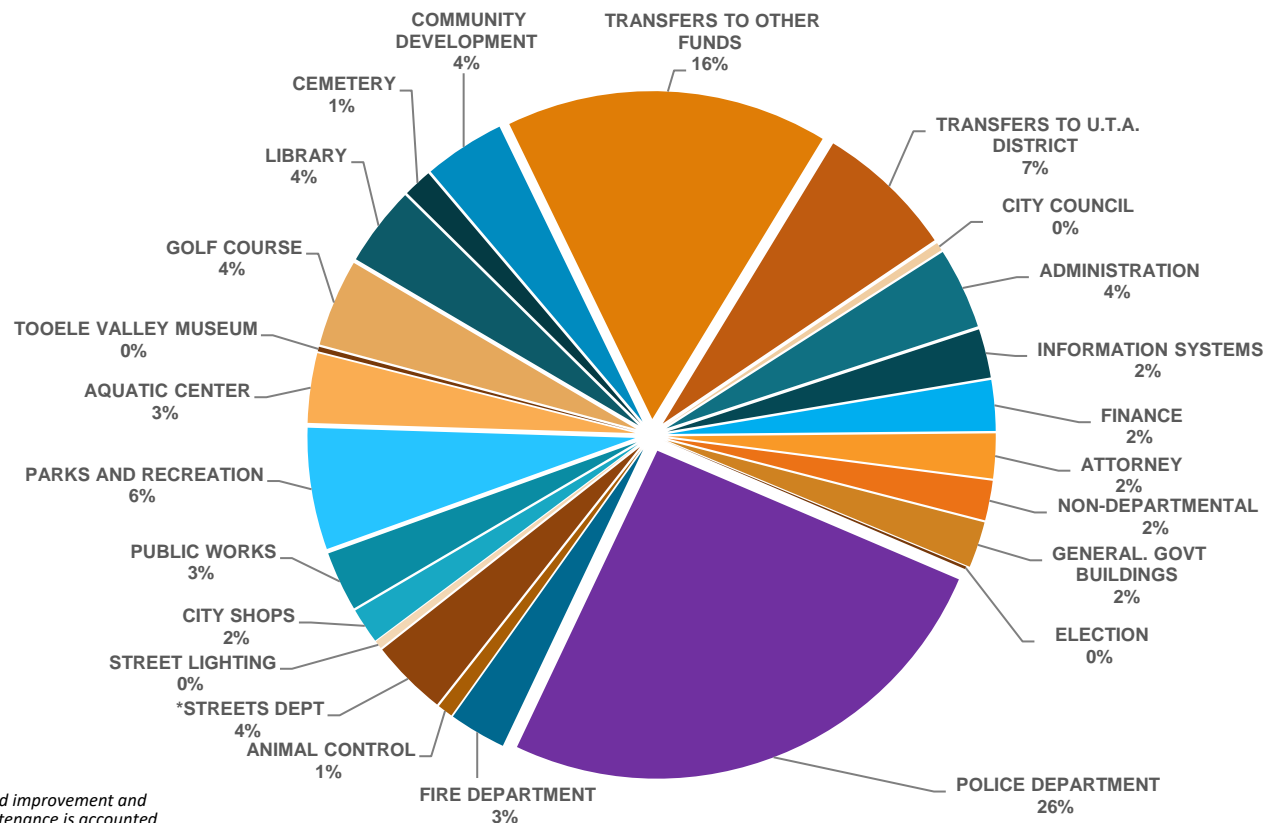
	Actual FY 6/2024	Estimated FY 6/2025	Budget FY 6/2025	Recommend FY 6/2026	Approved FY 6/2026
Transfers to Other Funds (4810)					
Operating Expenditures	4,986,111	2,319,501	2,319,501	3,938,969	
Total Transfers to Other Funds	4,986,111	2,319,501	2,319,501	3,938,969	

	Actual FY 6/2024	Estimated FY 6/2025	Budget FY 6/2025	Recommend FY 6/2026	Approved FY 6/2026
Transfers to U.T.A District (4822)					
Operating Expenditures	2,154,083	2,500,000	2,500,000	2,700,000	
Total Transfers to U.T.A. District	2,154,083	2,500,000	2,500,000	2,700,000	

General Fund Expenditures

	Actual FY 6/2024	Estimated FY 6/2025	Budget FY 6/2025	Recommend FY 6/2026	Approved FY 6/2026
General Fund Expenditures					
City Council (4111)	126,696	132,093	141,240	142,455	
Administration (4131)	1,255,367	1,294,649	1,420,200	1,507,012	
Information Systems (4136)	754,899	794,490	850,949	867,922	
Finance (4141)	782,062	855,648	954,429	1,046,145	
Attorney (4145)	692,917	704,448	776,055	793,463	
Non-Departmental (4150)	614,209	739,556	805,207	866,067	
General Govt Buildings (4160)	712,677	767,645	764,280	227,831	
Election (4170)	41,313	0	500	100,000	
Police Department (4211)	8,045,586	8,329,736	8,912,592	9,438,364	
Fire Department (4222)	883,354	1,077,540	1,271,519	1,313,398	
Animal Control (4253)	238,241	139,422	213,421	233,510	
Street Department (4411)	1,186,890	1,095,951	1,473,292	1,408,634	
Street Lighting (4413)	123,564	125,783	150,000	0	
City Shops (4440)	551,812	531,785	569,049	584,477	
Public Works (4450)	926,438	930,438	1,051,420	1,255,794	
Parks and Recreation (4510)	1,884,064	1,927,029	2,109,318	2,663,650	
Aquatic Center (4562)	1,076,414	1,116,240	1,187,854	1,200,149	
Tooele Valley Museum (4564)	70,794	63,830	86,804	102,746	
Golf Course (4565)	1,352,575	1,233,476	1,367,180	1,444,649	
Library (4580)	1,234,773	1,242,831	1,314,830	1,333,972	
Cemetery (4590)	444,748	449,481	543,724	173,345	
Community Development (4620)	1,257,018	1,363,770	1,559,072	1,663,035	
Transfers to Other Funds (4810)	4,986,111	2,319,501	2,319,501	3,938,969	
Transfer to U.T.A. District (4822)	2,154,083	2,500,000	2,500,000	2,700,000	
Total General Fund Expenditures	31,396,605	29,735,342	32,342,436	35,005,587	

General Fund Expenditures by Department (FY24)



*Road improvement and maintenance is accounted for in the Road "C" Fund (78).

An aerial photograph of a park. In the center is a large, irregularly shaped playground with a tan-colored sand area. The playground contains various equipment including slides, climbing structures, and a small gazebo-like structure. Surrounding the playground are large green grassy areas. To the right of the playground is a baseball field with a dirt infield and a grassy outfield. In the bottom left corner, there is a long, low building with a green roof and blue walls, possibly a restroom or utility building. The entire scene is captured from a high angle, showing the layout of the park and its surrounding areas.

SPECIAL REVENUE FUNDS

Certain City revenues are collected for a specific purpose and are accounted for in a separate fund, allowing the City to closely monitor revenues and expenditures of these specific activities. A Special Revenue Fund differs from an Enterprise Fund in that its revenues don't necessarily cover all the costs of a particular service. Tooele City's special revenue funds include Parks, Arts, and Recreation (PAR) Tax, Park Capital Projects Funds, Public Safety Capital Projects Funds, Redevelopment Agency Funds, and Road "C" Funds.

Parks, Arts, and Recreation (PAR) Tax

(21) PAR TAX FUND REVENUES						
ACCT NUMBER	SOURCE OF REVENUE	ACTUAL FY 6/2024	ESTIMATED FY 6/2025	BUDGET FY 6/2025	RECOMMEND FY 6/2026	APPROVED FY 6/2026
	TAXES					
3131000	SALES TAX	721,213	716,736	700,000	720,000	
3100	TOTAL TAXES	721,213	716,736	700,000	720,000	
	INTERGOVERNMENTAL					
3370112	TOOELE COUNTY TOURISM GRANT		24,000	24,000		
3380300	UTAH STATE GRANTS		0			
3300	TOTAL INTERGOVERNMENTAL	0	24,000	24,000	0	
	MISCELLANEOUS:					
3610000	INTEREST INCOME	25,873	11,663	20,000	15,000	
3690000	MISCELLANEOUS REVENUE	4,785	8,783			
3600	TOTAL MISCELLANEOUS	30,658	20,446	20,000	15,000	
	CONTRIBUTIONS & TRANSFERS:					
3890000	APPROPRIATION - FUND BALANCE / (INC)	168,927	(202,960)	223,500	89,000	
3800	TOTAL CONTRIB & TRANSFERS	168,927	(202,960)	223,500	89,000	
3000	TOTAL PAR TAX REVENUE	920,798	558,221	967,500	824,000	

(21) PAR TAX FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	ACTUAL FY 6/2024	ESTIMATED FY 6/2025	BUDGET FY 6/2025	RECOMMEND FY 6/2026	APPROVED FY 6/2026
	TOOELE CITY PARKS					
481000	SPECIAL DEPARTMENTAL SUPPLIES					
610011	GOLF CLUBHOUSE REPAIR/RESURFACE					
721016	PARKS & RECREATION BUILDING	420,767	16,559	15,000		
721017	SETTLERS PARK RESTROOM	257,583	0			
721024	GLEN EAGLES PARK					
731015	MUSEUM AWNING – TOOELE COUNTY GRANT	7,090	64,077	48,000		
732000	TOOELE CITY PARKS PROJECTS		26,883	123,000	155,000	
732007	AQUATIC CENTER PROJECTS		0	300,000	154,000	
732013	DOW JAMES PROJECTS	17,076	0	0		
732015	GOLF COURSE PAVILION/RESTROOMS		0			
732016	GOLF COURSE PROJECTS		0			
732023	YOUTH CENTER BUILDING PROJECTS	32,271	29,217	50,000	75,000	
732025	PLAYGROUND EQUIPMENT		62,621	75,000	120,000	
732030	RAILROAD MUSEUM PROJECT		0			
921000	CONTRIBUTION TO ARTS COUNCIL	117,500	286,500	286,500	250,000	

(21) PAR TAX FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	ACTUAL FY 6/2024	ESTIMATED FY 6/2025	BUDGET FY 6/2025	RECOMMEND FY 6/2026	APPROVED FY 6/2026
921010	ARTS COUNCIL/4 TH OF JULY	66,511	72,365	70,000	70,000	
4511	TOTAL TOOEELE CITY PARKS	920,798	558,221	967,500	824,000	
4000	TOTAL PAR TAX EXPENDITURES	920,798	558,221	967,500	824,000	



Oquirrh Hills Golf Course Pavilion



Park Capital Projects Fund

(40) PARK CAPITAL PROJECTS FUND REVENUES						
ACCT NUMBER	SOURCE OF REVENUE	ACTUAL FY 6/2024	ESTIMATED FY 6/2025	BUDGET FY 6/2025	RECOMMEND FY 6/2026	APPROVED FY 6/2026
	MISCELLANEOUS:					
3370115	UT OFFICE OF OUTDOOR REC GRANT	310,000				
3610000	INTEREST INCOME	263,928	203,651	150,000	200,00	
3640000	SALE OF FIXED ASSETS					
3600	TOTAL MISCELLANEOUS	573,928	203,651	150,000	200,000	
	CONTRIBUTIONS & TRANSFERS:					
3870000	CONTRIBUTION FROM PRIVATE SOURCES		414,153			
3875000	PARK IMPACT FEES	1,387,793	1,242,459	975,000	1,300,000	
3890001	APPROPRIATION - PARK USE RESERVE /(INC)	405,566	(1,679,657)	1,185,000	(150,000)	
3800	TOTAL CONTRIB & TRANSFERS	1,793,359	(23,045)	2,160,000	1,150,000	
3000	TOTAL PARK PROJECTS REVENUE	2,367,287	180,606	2,310,000	1,350,000	

(40) PARK CAPITAL PROJECTS FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	ACTUAL FY 6/2024	ESTIMATED FY 6/2025	BUDGET FY 6/2025	RECOMMEND FY 6/2026	APPROVED FY 6/2026
	CAPITAL PARK USES PROJECTS:					
311000	PROFESSIONAL AND TECHNICAL		0			
482023	IMPACT FEE REFUNDS	4,940	11,856			
721000	BUILDING IMPROVEMENTS					
721023	VETERANS PARK RESTROOM			100,000	100,000	
732000	TOOELE CITY PARKS PROJECTS					
731714	ENGLAND ACRES TRAIL (GRANTS)					
732017	ENGLAND ACRES PHASE 2 & 3	2,247,801	2,250	2,100,000	900,000	
732018	WIGWAM PARK PROJECTS	64,546	166,500	210,000	250,000	
732019	BOULEVARD BIKE PARK				100,000	
4512	TOTAL PARK USES PROJECTS	2,317,287	180,606	2,310,000	1,350,000	
	CAPITAL SPECIAL USES PROJECTS:					
911031	TRANSFER - 31 FD 2012 (SWIM POOL) BONDS	50,000	PAID OFF	PAID OFF	PAID OFF	PAID OFF
4812	TOTAL SPECIAL USES PROJECTS	50,000	0	0	0	0
4000	TOTAL PARK CAPITAL PROJECTS	2,367,287	180,606	2,310,000	1,350,000	

Public Safety Capital Projects

(45) PUBLIC SAFETY CAPITAL PROJECTS FUND REVENUES						
ACCT NUMBER	SOURCE OF REVENUE	ACTUAL FY 6/2024	ESTIMATED FY 6/2025	BUDGET FY 6/2025	RECOMMEND FY 6/2026	APPROVED FY 6/2026
	MISCELLANEOUS:					
3610000	INTEREST INCOME	43,780	31,862	25,000	30,000	
3640000	SALE OF FIXED ASSETS	305,732				
3600	TOTAL MISCELLANEOUS	349,512	31,862	25,000	30,000	
	CONTRIBUTIONS & TRANSFERS:					
3875000	PUBLIC SAFETY IMPACT FEES		352,544	325,000	360,000	
3890003	APPROPRIATION / IMPACT FEE RESERVE	(99,512)	271,525	305,930	(40,000)	
3800	TOTAL CONTRIBUTIONS & TRANSFERS	(99,512)	624,069	630,930	320,000	
3000	TOTAL P/S CAPITAL INCOME	250,000	655,930	655,930	350,000	

(45) PUBLIC SAFETY CAPITAL PROJECTS EXPENDITURES						
DEPT NUMBER	DEPARTMENT	ACTUAL FY 6/2024	ESTIMATED FY 6/2025	BUDGET FY 6/2025	RECOMMEND FY 6/2026	APPROVED FY 6/2026
	CAPITAL PROJECTS					
311000	PROFESSIONAL AND TECHNICAL		0			
482023	IMPACT FEE REFUNDS					
722002	FIRE DEPARTMENT FACILITIES		350,000	350,000	0	
722003	POLICE DEPARTMENT FACILITIES					
748000	AUTOS & TRUCKS		55,930	55,930	0	
4260	TOTAL P/S CAPITAL PROJECTS	0	405,930	405,930	0	
	TRANSFERS					
911031	TRANSFER – 31 DEBT SERVICE FUND					
911086	TRANSFER – 86 FUND POLICE BLDG	250,000	250,000	250,000	150,000	
911087	TRANSFER – 86 FUND FIRE STATION #3 BOND				200,000	
4810	TOTAL TRANSFERS	250,000	250,000	250,000	350,000	
4000	TOTAL P/S CAPITAL EXPENDITURES	250,000	655,930	655,930	350,000	

Redevelopment Agency 1000 North CRA Project Area Fund

(74) 1000 NORTH CRA PROJECT AREA REVENUE						
ACCT NUMBER	SOURCE OF REVENUE	ACTUAL FY 6/2024	ESTIMATED FY 6/2025	BUDGET FY 6/2025	RECOMMEND FY 6/2026	APPROVED FY 6/2026
	TAXES:					
3110000	CURRENT YEAR PROPERTY TAXES	0			100,000	
3100	TOTAL TAXES	0	0	0	100,000	
	MISCELLANEOUS INCOME:					
3610000	INTEREST INCOME	0			3,000	
3600	TOTAL MISCELLANEOUS INCOME	0	0	0	3,000	
	CONTRIBUTIONS AND TRANSFERS:					
3890000	APPROPRIATION - FUND BALANCE / (INC)	0	0	0	(3,000)	
3800	TOTAL CONTRIBUTIONS & TRNSFRS	0	0	0	(3,000)	
3000	TOTAL RDA 1000 NORTH CRA REVENUE	0	0	0	100,000	

(74) 1000 NORTH CRA PROJECT AREA EXEPNDITURES						
DEPT NUMBER	DEPARTMENT	ACTUAL FY 6/2024	ESTIMATED FY 6/2025	BUDGET FY 6/2025	RECOMMEND FY 6/2026	APPROVED FY 6/2026
	COMMUNITY DEVELOPMENT					
111000	REGULAR EMPLOYEES					
131000	EMPLOYEE BENEFITS					
485003	PROPERTY TAX REFUNDS (PRIVATE)		0		95,000	
484020	ECONOMIC DEVELOPMENT					
551000	ADMIN/ACCTG FEES (10 FUND)				5,000	
4261	TOTAL COMMUNITY DEVELOPMENT	0	0	0	100,000	
4000	TOTAL RDA 1000 NORTH CRA EXPENDITURES	0	0	0	100,000	

Redevelopment Agency Depot Fund

(75) REDEVELOPMENT AGENCY DEPOT FUND REVENUES						
ACCT NUMBER	SOURCE OF REVENUE	ACTUAL FY 6/2024	ESTIMATED FY 6/2025	BUDGET FY 6/2025	RECOMMEND FY 6/2026	APPROVED FY 6/2026
	TAXES:					
3110000	CURRENT YEAR PROPERTY TAXES	4,219,687		4,300,000	0	
3100	TOTAL TAXES	4,219,687	0	4,300,000	0	
	INTERGOVERNMENTAL:					
3380200	UDOT GRANTS		298,000	154,528		
3380301	MAIN STREET REVITALIZATION GRANT PASS THROUGH	65,480	201,186	20,186		
3380302	TOOELE COUNTY GRANTS	84,411				
3300	TOTAL INTERGOVERNMENTAL	149,891	499,186	174,714	0	
	MISCELLANEOUS INCOME:					
3610000	INTEREST INCOME	783,557	326,382	200,000		
3610100	INTEREST INCOME - LOANS	66	0	100		
3641000	SALE OF LAND	150,000				
3690000	MISCELLANEOUS REVENUE	2,649	0			
3600	TOTAL MISCELLANEOUS INCOME	936,272	326,382	200,100		
	CONTRIBUTIONS AND TRANSFERS:					
3870000	CONTRIBUTIONS FROM PRIVATE SOURCES					
3890000	APPROPRIATION - FUND BALANCE / (INC)	1,291,200	2,729,187	95,247	746,087	
3800	TOTAL CONTRIBUTIONS & TRNSFRS	1,291,200	2,729,187	95,247	746,087	
3000	TOTAL RDA DEPOT REVENUE	6,597,050	3,554,755	4,770,061	746,087	

(75) REDEVELOPMENT AGENCY DEPOT FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	ACTUAL FY 6/2024	ESTIMATED FY 6/2025	BUDGET FY 6/2025	RECOMMEND FY 6/2026	APPROVED FY 6/2026
	COMMUNITY DEVELOPMENT:					
111000	REGULAR EMPLOYEES	49,389	4,700	49,200	49,200	
131000	EMPLOYEE BENEFITS	0	0	11,343	11,036	
211000	SUBSCRIPTIONS AND MEMBERSHIPS	6,000	3,578	10,000	10,000	
231000	TRAVEL & TRAINING	3,046	3,017	20,000	10,000	
311000	PROFESSIONAL & TECHNICAL	64,873	70,260	100,000	100,000	
311007	CONTRACT SERVICES - (10 FUND)	650,000	650,000	650,000	100,000	
481000	SPECIAL DEPARTMENTAL SUPPLIES	70	9,911	15,000	8,000	
483010	TAD PROJECT FUND	34,853	701,111	785,000	0	
483025	BUSINESS PARK PROJECTS	528,848	188	500,000	0	
483030	PETERSON INDUSTRIAL DEPOT	0	1,500,000	1,500,000	0	
485003	PROPERTY TAX REFUNDS (PRIVATE)	243,427	225,000	742,500	300,000	

(75) REDEVELOPMENT AGENCY DEPOT FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	ACTUAL FY 6/2024	ESTIMATED FY 6/2025	BUDGET FY 6/2025	RECOMMEND FY 6/2026	APPROVED FY 6/2026
485008	GRANTSVILLE CITY LIBRARY PAYMENTS	117,125	117,100	117,125	117,125	
486042	UTAH MAIN STREET PROGRAM GRANT	4,000				
486043	STATE HISTORIC PRESERVATION CLG GRANT	4,800				
486044	UDOT GRANTS	34,285				
486045	MAIN ST. REVITALIZATION GRANT PASS THROUGH	64,214	20,186	20,186		
486047	TOOELE COUNTY SITE READY GRANT	84,411				
731009	UDOT SAFE SIDEWALK GRANT	0	208,720	208,720		
731011	UTAH AVE TRAFFIC SIGNAL	82,430	0			
911041	TRANSFER TO 41 FUND	400,000				
4621	TOTAL COMMUNITY DEVELOPMENT	2,371,771	3,513,768	4,729,074	705,361	
	2015B RDA FRANCHISE TAX BONDS					
810000	BOND PRINCIPAL		PAID OFF	PAID OFF	PAID OFF	PAID OFF
820000	BOND INTEREST		PAID OFF	PAID OFF	PAID OFF	PAID OFF
830000	TRUSTEE FEES		PAID OFF	PAID OFF	PAID OFF	PAID OFF
4733	TOTAL 2015B RDA FRANCHISE TAX BONDS	0	0	0	0	0
	DEPOT RDA TRANSFER					
911037	TRSFER TO 31 FUND / 2012 TATC BONDS	4,054,746		PAID OFF	PAID OFF	PAID OFF
911039	TRSFER TO GRANTSVILLE / LIBRARY BONDS	0				
911041	TRANSFER TO 41 FUND	0				
911044	TRANSFER TO 52 FUND (IRON STREET SEWER)	130,020				
911314	TRANSFER TO 31 FUND / 2015 1000 NO BONDS	40,513	40,987	40,987	40,726	
4821	TOTAL DEBT SERVICE TRANSFERS	4,225,279	40,987	40,987	40,726	
4000	TOTAL RDA DEPOT EXPENDITURES	6,597,050	3,554,755	4,770,061	746,087	

Road "C" Funds

(78) ROAD "C" MAINTENANCE FUND REVENUES						
ACCT NUMBER	SOURCE OF REVENUE	ACTUAL FY 6/2024	ESTIMATED FY 6/2025	BUDGET FY 6/2025	RECOMMEND FY 6/2026	APPROVED FY 6/2026
	INTERGOVERNMENTAL:					
3356000	STATE ALLOTMENT	3,582,647	2,400,000	2,000,000	2,400,000	
3370111	TOOELE COUNTY COG GRANT			2,164,034		
3370116	TOOELE COUNTY 3RD QTR SALES TAX GRANT			1,885,689		
3300	TOTAL INTERGOVERNMENTAL	3,582,647	2,400,000	6,049,723	2,400,000	
	NON OPERATING REVENUES:					
3610000	INTEREST INCOME	335,626	282,777	125,000	200,000	
3610050	INVESTMENT INCOME	3,240				
3600	TOTAL NON-OPERATING REVENUE	338,866	282,777	125,000	200,000	
	CONTRIBUTIONS AND TRANSFERS:					
3840201	CONTRIBUTION – TOOELE COUNTY ROAD SALES TAX	887,802	742,144	875,000	895,000	
3816077	TRANSFER - 76 FD 1100 WEST	0	0	0	0	
3870000	CONTRIBUTION FROM PRIVATE SOURCES	176,884	199,600	79,840	0	
3890000	APPROPRIATION - FUND BALANCE / (INC)	(2,875,644)	943,420	1,171,160	564,258	
3800	TOTAL CONTRIBUTIONS & TRANSFERS	(1,810,958)	1,885,164	2,126,000	1,459,258	
3000	TOTAL REVENUES	2,110,555	4,567,941	8,300,723	4,059,258	

(78) ROAD "C" MAINTENANCE FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	ACTUAL FY 6/2024	ESTIMATED FY 6/2025	BUDGET FY 6/2025	RECOMMEND FY 6/2026	APPROVED FY 6/2026
	CLASS "C" ROAD PROGRAMS					
313009	3100 NORTH INSPECTIONS	11,951	279,693	79,840		
487002	SLURRY SEAL PROJECTS/ROAD REPAIRS	211,930	599,948	800,000	1,000,000	
721000	BUILDING IMPROVEMENTS		32,421	200,000	200,000	
731010	COG SALES TAX GRANT – DROUBAY ROAD	28,063	1,884,152	2,404,483		
731011	UTAH AVE TRAFFIC SIGNAL		0			
731017	3RD QTR SALES TAX GRANT – 2400 NORTH	21,312	15,900	1,885,689		
731018	TRAFFIC SIGNAL 3100 N SR 36		114,552	119,150		
731019	TRAFFIC SIGNALS	11,108	42,005	300,000	350,000	
731800	CURRENT YEAR ROAD IMPROVEMENT	1,160,445	1,237,710	1,400,000	1,400,000	

(78) ROAD "C" MAINTENANCE FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	ACTUAL FY 6/2024	ESTIMATED FY 6/2025	BUDGET FY 6/2025	RECOMMEND FY 6/2026	APPROVED FY 6/2026
731806	VINE STREET SIDEWALK	3,000	0			
731807	2400 NORTH INTERSECTION IMPROVEMENTS		0	750,000	750,000	
741000	MACHINERY & EQUIPMENT		0			
748000	AUTOMOBILES AND TRUCKS		0			
4415	TOTAL OPER. & MAINTENANCE	1,447,809	4,206,380	7,939,162	3,700,000	
	DEBT SERVICE TRANSFERS:					
911313	TRANSFER TO 31 FD / 2012 RD/GN/TATC	305,365	PAID OFF	PAID OFF	PAID OFF	PAID OFF
911314	TRANSFER TO 31 FD / 2015 1000 NO BONDS	357,381	361,561	361,561	359,258	
4812	TOTAL DEBT SERVICE TRANSFERS	662,746	361,561	361,561	359,258	
4000	TOTAL EXPENDITURES	2,110,555	4,567,941	8,300,723	4,059,258	



As our City continues to grow, so does the importance of assessing and improving traffic safety. A new traffic signal was installed at 520 East 1000 North and became operational in March 2025. Tooele City now owns and operates 3 traffic signals: (1) Intersection of Lodestone Way and Utah Avenue (operational in August 2022); (2) Intersection of 100 East 1000 North (operational in September 2024); (3) the intersection of 520 East 1000 North.

CAPITAL PROJECTS

A capital projects fund is used to account for the financial resources to be used for the acquisition, construction, or improvement of major capital assets other than those acquired through enterprise funds. The money for this fund comes from general revenues.



(41) CAPITAL PROJECTS FUND REVENUE						
ACCT NUMBER	SOURCE OF REVENUE	ACTUAL FY 6/2024	ESTIMATED FY 6/2025	BUDGET FY 6/2025	RECOMMEND FY 6/2026	APPROVED FY 6/2026
	INTERGOVERNMENTAL					
3312000	TOOELE COUNTY RECREATION DISTRICT GRANT					
3370115	UT OFFICE OF OUTDOOR RECREATION GRANT					
3300	TOTAL INTERGOVERNMENTAL	0	0	0	0	0
	MISCELLANEOUS:					
3415200	50/50 SIDEWALK REPLACEMENT PROGRAM	15,035	20,946	15,000	21,000	
3610000	INTEREST INCOME	749,154	755,019	250,000	400,000	
3670000	SALE OF BONDS	8,500,000	0			
3690000	MISCELLANEOUS REVENUE		23,160			
3600	TOTAL MISCELLANEOUS	9,264,189	799,125	265,000	421,000	
	CONTRIBUTIONS & TRANSFERS:					
3813000	TRANSFER FROM GENERAL FUND (10)	4,055,785	1,200,000	1,200,000	2,000,000	
3816076	TRANSFER FROM RDA (75 FUND)	400,000				
3870000	CONT – FROM PRIVATE SOURCES	3,500	2,000	3,500	3,500	
3870112	CONT – FROM TRUST FUND	9,844			50,000	
3890000	APPROPRIATION - FUND BALANCE / (INCREASE)	(6,697,089)	7,435,019	9,025,297	1,058,487	
3800	TOTAL APPROPRIATIONS & TRANSFERS	(2,227,960)	8,637,019	10,228,797	3,111,987	
3000	TOTAL CAPITAL PROJECTS REVENUE	7,036,229	9,436,144	10,493,797	3,532,987	

(41) CAPITAL PROJECTS FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	ACTUAL FY 6/2024	ESTIMATED FY 6/2025	BUDGET FY 6/2025	RECOMMEND FY 6/2026	APPROVED FY 6/2026
	CAPITAL EQUIPMENT					
610000	MISCELLANEOUS EQUIPMENT	1,206	0		25,000	
610006	CEMETERY IRRIGATION UPGRADES	18,950	3,932	25,000		
610007	PARKS IRRIGATION UPGRADES	29,142	0			
610008	MAIN STREET DECORATIONS				85,000	
615000	SPECIAL PROJECTS	153,583	21,453	502,900	100,000	
615001	PUBLIC WORKS BUILDING (BUS GARAGE)	29,899	0			
616000	50/50 SIDEWALK REPLACEMENT PROGRAM	28,725	41,754	151,500	136,000	
710000	LAND PURCHASE	218,951	495,000	759,519	380,000	
721000	BUILDING IMPROVEMENTS	138,030	5,283	164,080	127,000	
721018	FIRE STATION BUILDING	4,651,843	6,533,564	6,533,564		

(41) CAPITAL PROJECTS FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	ACTUAL FY 6/2024	ESTIMATED FY 6/2025	BUDGET FY 6/2025	RECOMMEND FY 6/2026	APPROVED FY 6/2026
721400	ANIMAL SHELTER PROJECTS	61,695	0			
723404	SHOPS PROJECTS	0	24,698	40,000	158,182	
731000	NON-BUILDING IMPROVEMENTS	0	537,878	415,000	100,000	
731708	CEMETERY PROJECTS				115,000	
731715	COPPER CANYON TRAIL & PARK	7,181	0			
731717	SLURRY SEAL PROJECTS	20,600	23,729	12,000		
731718	PARKS BUILDING & PARKING LOT	643,197	128,852	48,000		
731719	PARKS FENCING	25,000	0		25,000	
731720	GOLF COURSE PROJECTS	76,072	61,275	56,009	50,000	
731780	PUBLIC WORKS CAMPUS PROJECTS				150,000	
731790	LIBRARY PROJECTS				175,000	
733413	PARKS PROJECTS				244,000	
733414	MUSEUM PROJECTS	60,000	6,782	94,000	63,000	
733417	SIDEWALK REPLACEMENT PROJECT	51,453	172,013	248,550		
741000	MACHINERY AND EQUIPMENT	221,352	0	8,900	74,587	
741001	EQUIPMENT LEASE PURCHASE	33,128	33,128	34,000	66,150	
741003	MACHINERY AND EQUIPMENT – POLICE	152,053	11,250	7,500	115,000	
741004	MACHINERY AND EQUIPMENT – ANIMAL SHELTER	17,851	0		20,000	
741007	CAMERA SYSTEMS	13,264	0			
741100	MACHINERY AND EQUIPMENT – CEMETERY	39,402	0	25,000	67,000	
741200	MACHINERY AND EQUIPMENT – GOLF	94,041	66,941	66,941	272,515	
741300	MACHINERY & EQUIPMENT – SHOPS	10,913	0		30,500	
741310	MACHINERY & EQUIPMENT – STREETS		69,636	69,637		
741400	MACHINERY & EQUIPMENT – FIRE DEPARTMENT	49,037	9,944	21,000	100,703	
742000	COMPUTER HARDWARE - IT	16,632	34,839	30,000	30,000	
744000	OFFICE FURNITURE AND EQUIPMENT		0	26,500	16,000	
755000	COMPUTER EQUIPMENT				15,350	
748000	AUTOS AND TRUCKS	173,029	1,154,197	1,154,197	292,000	
748001	FIRE TRUCKS				500,000	
4620	TOTAL CAPITAL EQUIPMENT	7,036,229	9,436,144	10,493,797	3,532,987	
	TRANSFERS TO OTHER FUNDS					
911010	TRANSFER TO GENERAL FUND					
911012	TRANSFER TO 31 FUND					
4813	TOTAL TRANSFERS TO OTHER FUNDS	0	0	0	0	
4000	TOTAL CAPITAL PROJECTS EXPENDITURES	7,036,229	9,436,144	10,493,797	3,532,987	

END OF SECTION

ENTERPRISE FUNDS

Like a private-sector business, Enterprise Funds (obtained from user fees) cover the entire cost of the services provided, including personnel, operating costs, debt service, and overhead. Unlike a business, an Enterprise Fund only covers the cost of providing the service and does not guarantee a profit. Tooele City's Enterprise Funds consist of the Water Fund, Sewer Fund, Solid Waste Fund, Storm Water Fund, and Streetlight Fund.



Water Fund

(51) WATER FUND REVENUES						
ACCT NUMBER	SOURCE OF REVENUE	ACTUAL FY 6/2024	ESTIMATED FY 6/2025	BUDGET FY 6/2025	RECOMMEND FY 6/2026	APPROVED FY 6/2026
	NON OPERATING REVENUES:					
3340200	UT DEPT OF EMERG MNGMT GRANT	858,362		882,000		
3300	TOTAL NON-OPERATING REVENUE	858,362	0	882,000	0	
	NON OPERATING REVENUES:					
3414300	WATER INSPECTIONS		1,725	0	1,700	
3610000	INTEREST INCOME	333,435	480,587	200,000	400,000	
3620510	LAND LEASES	50	75	400	100	
3640000	SALE OF FIXED ASSETS	2,123	0	2,000	2,000	
3641100	SALE OF WATER RIGHTS	731,933	219,377	700,000	350,000	
3650000	SALE MATERIALS AND SUPPLIES	0	0	3,000	500	
3690000	MISCELLANEOUS REVENUE	51,701	18,077	15,000	15,000	
3690500	WATER IMPACT FEES	3,782,788	3,206,427	3,500,000	3,300,000	
3600	TOTAL NON-OPERATING REVENUE	4,902,030	3,926,268	4,420,400	4,069,300	
	OPERATING REVENUE:					
3711000	WATER SALES	4,526,604	5,811,233	5,200,000	5,800,000	
3711100	CITY IRRIGATION WATER	15,835	13,856	15,000	15,000	
3711511	BULK WATER SALES	4,930	23,994	4,000	5,000	
3714000	CITY WATER PURCHASES	66,277	57,992	60,000	60,000	
3714001	TURN ON FEES	17,340	15,525	18,000	18,000	
3714002	SET UP FEES	42,300	42,300	42,000	42,500	
3716000	CONNECTION FEES	176,367	219,201	150,000	200,000	
3700	TOTAL OPERATING REVENUE	4,849,653	6,184,101	5,489,000	6,140,500	
	CONTRIBUTIONS AND TRANSFERS:					
3870000	CONTRIBUTIONS/PRIVATE SOURCES	681,195				
3890510	APPROPRIATION - RET EARNINGS/(INCREASE)	(5,915,404)	(505,238)	4,120,147	3,619,469	
3891510	APPROPRIATION - IMPACT FEE RESERVE		(2,883,524)	(1,630,000)	(2,180,000)	
3892510	APPROPRIATION - WATER RIGHT RESERVE			(350,000)	(350,000)	
3800	TOTAL CONTRIBUTIONS & TRNSFRS	(5,234,209)	(3,388,761)	2,140,147	1,089,469	
3000	TOTAL WATER FUND REVENUES	5,375,826	6,721,605	12,931,547	11,299,269	

(51) WATER FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	ACTUAL FY 6/2024	ESTIMATED FY 6/2025	BUDGET FY 6/2025	RECOMMEND FY 6/2026	APPROVED FY 6/2026
	OPERATING EXPENSES					
111000	REGULAR EMPLOYEES	498,440	525,599	603,145	685,444	
112000	OVERTIME	49,844	39,986	33,675	38,201	
115000	CALL OUT PAY	9,135	8,610	9,128	9,128	
121000	TEMPORARY EMPLOYEES	29,967	15,288	26,346	0	
131000	EMPLOYEE BENEFITS	140,759	166,817	185,443	190,310	
132000	MEDICAL & LIFE INSURANCE	184,117	200,888	256,687	240,139	
211000	SUBSCRIPTIONS & MEMBERSHIPS	6,229	6,933	5,000	5,000	
213000	RETIRED EMPLOYEE INSURANCE	3,747	2,967	3,841	3,841	
231000	TRAVEL & TRAINING	11,502	13,184	19,000	19,000	
241000	OFFICE EXPENSE	1,922	761	5,000	5,000	
252000	OPERATION & MAINTENANCE	492,088	336,026	550,000	350,000	

(51) WATER FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	ACTUAL FY 6/2024	ESTIMATED FY 6/2025	BUDGET FY 6/2025	RECOMMEND FY 6/2026	APPROVED FY 6/2026
252003	OPERATION & MAINTENANCE - TECHNICIANS	9,690	9,542	14,000	14,000	
253001	SHOP ALLOCATION (10 FUND)	58,575	61,000	61,000	74,775	
253002	ELECTRICIAN ALLOCATION (10 FUND)	37,078	46,540	46,540	48,328	
253003	LINE LOCATOR/DIRECTOR	85,024	93,280	93,280	96,973	
253004	UTILITY SERVICE TECHNICIAN (10 FUND)	106,090	109,688	109,688	172,025	
253006	PUBLIC WORKS INSPECTOR/CROSS CONNECTION	112,311	114,846	114,846	119,198	
271000	BUILDING OPERATION & MAINTENANCE	647	5,841	60,000	60,000	
282000	NATURAL GAS	3,199	3,128	3,500	3,500	
286000	WATER PURCHASES	908	1,040	1,000	1,000	
287000	PUMPING CHARGES	708,581	885,201	700,000	750,000	
292000	WIRELESS COMMUNICATIONS	14,498	14,777	14,500	14,500	
311000	PROFESSIONAL & TECHNICAL	196,571	150,545	250,000	150,000	
481000	SPECIAL DEPARTMENTAL SUPPLIES	260,237	351,068	185,000	300,000	
482009	ASPHALT REPAIRS	14,667	20,559	20,000	20,000	
482018	WATER STOCK ASSESSMENT	18,525	12,465	25,000	25,000	
486100	FEMA EMERGENCY GENERATOR GRANT	0	0	980,000	0	
511000	INSURANCE	25,000	37,500	25,000	25,000	
550000	DEPRECIATION EXPENSE	1,765,816	1,273,125	1,455,000	1,800,000	
551000	ADMIN/ ACCOUNTING FEES (10 FUND)	460,613	481,341	481,341	493,375	
560000	BAD DEBTS EXPENSE	3,877	0	15,000	15,000	
610000	MISCELLANEOUS EQUIPMENT	0	0	2,000	6,000	
625000	WATER RIGHTS REFUND	0	0	2,000	2,000	
5100	TOTAL OPERATING EXPENSE	5,309,657	4,988,539	6,355,960	5,736,737	
	CAPITAL EXPENDITURES:					
715000	WATER RIGHT PURCHASES		0	350,000	350,000	
721000	BUILDING IMPROVEMENTS					
721100	CHLORINATOR BUILDINGS		58,925	70,000	70,000	
731000	NON-BUILDING IMPROVMENTS		3,393	72,000		
731101	WATERLINE REPLACEMENTS		51,087	2,300,000		
731107	WELL UPGRADES/TESTING (IF)		13,551	1,020,000	1,020,000	
731109	KENNECOTT WATER PROJECT (IF)		0	100,000	100,000	
731113	700 SOUTH WATERLINE PROJECT				1,500,000	
731130	RED DEL PAPA WELL HOUSE (IF)		264			
731131	RED DEL PAPA WATERLINE (IF)		0			
731132	BERRA WELL HOUSE (IF)		309,089	750,000	0	
731134	BENCHMARK VILLAGE WATERLINE				83,000	
731135	200 SOUTH WATERLINE				197,000	
731136	HENWOOD MOBILE HOME PARK WATERLINE				380,000	
731400	CITY PROJECTS (UNMETERED LOCATIONS)		573	10,000		
741000	MACHINERY & EQUIPMENT		74,429	543,000	620,000	
741001	EQUIPMENT - LEASE PURCHASE	18,000	31,500	21,000	35,000	
741520	SCADA SYSTEM		16,332	350,000	50,000	
742510	WATER METERS		581,259	400,000	500,000	
748000	VEHICLES		63,079	60,000	145,000	
5120	TOTAL CAPITAL EXPENDITURES	18,000	1,203,480	6,046,000	5,050,000	

(51) WATER FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	ACTUAL FY 6/2024	ESTIMATED FY 6/2025	BUDGET FY 6/2025	RECOMMEND FY 6/2026	APPROVED FY 6/2026
	DEBT SERVICE					
	2011 WATER REFUNDING BONDS					
810000	BOND PRINCIPAL	0	485,000	485,000	496,000	
820000	BOND INTEREST	34,079	30,497	30,497	7,688	
830000	TRUSTEE FEES	1,500	1,500	1,500	1,500	
831000	LOSS ON DEFEASEMENT OF DEBT	12,590	12,590	12,590	7,344	
5710	TOTAL 2011A REFUNDING BONDS	48,169	529,587	529,587	512,532	
5000	TOTAL DEBT SERVICE	48,169	529,587	529,587	512,532	
5000	TOTAL EXPENSES/EXPENDITURES	5,375,826	6,721,605	12,931,547	11,299,269	



Water tank above Tooele City

Sewer Fund

(52) SEWER FUND REVENUES						
ACCT NUMBER	SOURCE OF REVENUE	ACTUAL FY 6/2024	ESTIMATED FY 6/2025	BUDGET FY 6/2025	RECOMMEND FY 6/2026	APPROVED FY 6/2026
	NON OPERATING REVENUES:					
3380100	WFRC CDBG GRANT		400,000	400,000		
3414300	SEWER INSPECTIONS	200	225	0	300	
3610000	INTEREST INCOME	276,907	318,225	250,000	300,000	
3640000	SALE OF FIXED ASSETS	1,134	0	2,000	2,000	
3690000	MISCELLANEOUS INCOME	32,467	18,750	20,000	20,000	
3690500	SEWER IMPACT FEES	1,923,356	2,009,582	1,500,000	2,010,000	
3600	TOTAL NON-OPERATING REVENUE	2,234,064	2,746,782	2,172,000	2,332,300	
	OPERATING REVENUE:					
3731000	SALES	3,775,147	5,337,302	5,000,000	5,400,000	
3731001	EFFLUENT SALES	6,280	1,419	10,000	5,000	
3731002	CITY SEWER FEES	4,726	4,134	4,728	4,728	
3733000	WASTEWATER CONNECTION FEES	1,700	3,315	2,000	3,000	
3700	TOTAL OPERATING REVENUE	3,787,853	5,346,170	5,016,728	5,412,728	
	CONTRIBUTIONS AND TRANSFERS:					
3816075	TRANSFER FROM 75 FUND	130,020				
3870000	CONTRIBUTIONS / PRIVATE SOURCES	530,573				
3890520	APPROPRIATION/RET EARNING / (INCREASE)	(2,134,410)	(735,405)	(60,449)	985,425	
3891520	APPROPRIATION – IMPACT FEE RESERVE		3,056,952	2,800,000	(1,461,000)	
3800	TOTAL CONTRIBUTIONS & TRNSFRS	(1,473,817)	2,321,547	2,739,551	(475,575)	
3000	TOTAL SEWER FUND REVENUES	4,548,100	10,414,498	9,928,279	7,269,453	

(52) SEWER FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	ACTUAL FY 6/2024	ESTIMATED FY 6/2025	BUDGET FY 6/2025	RECOMMEND FY 6/2026	APPROVED FY 6/2026
	OPERATING EXPENSES:					
111000	REGULAR EMPLOYEES	702,159	720,890	789,651	864,072	
112000	OVERTIME	14,292	13,344	43,933	48,026	
115000	ON CALL PAY	9,135	8,610	9,128	9,128	
121000	TEMPORARY EMPLOYEES	15,510	24,231	19,760	20,664	
131000	EMPLOYEE BENEFITS	190,881	205,656	233,888	243,432	
132000	MEDICAL & LIFE INSURANCE	189,819	167,807	205,075	240,423	
211000	SUBSCRIPTIONS & MEMBERSHIPS	1,869	2,000	3,000	3,000	
213000	RETIRED EMPLOYEES INSURANCE	17,061	15,971	20,000	13,178	
231000	TRAVEL & TRAINING	13,706	13,634	19,000	19,000	
241000	OFFICE EXPENSE	2,100	2,789	6,000	4,000	
252000	OPERATION & MAINTENANCE	626,533	702,524	600,000	700,000	
253001	SHOP ALLOCATION (10 FUND)	47,925	50,000	50,000	51,250	
253002	ELECTRICIAN ALLOCATION (10 FUND)	37,078	46,540	46,540	48,328	
253003	LINE LOCATOR/DIRECTOR	85,024	93,280	93,280	96,973	
253004	UTILITY SERVICE TECHNICIAN (10 FUND)	28,304	28,278	28,278	50,833	
253006	PUBLIC WORKS INSPECTOR/CROSS CONNECTION	112,311	114,846	114,846	119,198	

(52) SEWER FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	ACTUAL FY 6/2024	ESTIMATED FY 6/2025	BUDGET FY 6/2025	RECOMMEND FY 6/2026	APPROVED FY 6/2026
254000	SEWER LINE/MANHOLE MAINTENANCE	4,800	5,474	5,000	20,000	
271000	BUILDING OPERATION & MAINTENANCE	1,671	0	5,000	5,500	
281000	ROCKY MOUNTAIN POWER	296,481	300,719	290,000	300,000	
282000	NATURAL GAS	114,918	61,986	100,000	75,000	
292000	WIRELESS COMMUNICATIONS	8,532	9,300	9,500	9,500	
311000	PROFESSIONAL & TECHNICAL	191,050	86,436	200,000	100,000	
481000	SPECIAL DEPARTMENTAL SUPPLIES	165,961	205,890	120,000	175,000	
511000	INSURANCE	21,100	21,100	21,100	21,000	
550000	DEPRECIATION EXPENSE	1,244,837	962,499	1,100,000	1,100,000	
551000	ADMIN/ACCOUNTING FEES (10 FUND)	236,963	247,626	247,626	253,817	
560000	BAD DEBTS EXPENSE	3,551	0	7,000	7,000	
610000	MISCELLANEOUS EQUIPMENT	1,807	0	750	4,000	
5200	TOTAL OPERATING EXPENSES	4,385,378	4,111,426	4,388,355	4,602,422	
	SECONDARY WATER SYSTEM					
252000	OPERATION AND MAINTENANCE	0	0	6,000	6,000	
281000	ROCKY MOUNTAIN POWER	(370)	74	500	500	
311013	LAKES AT OVERLAKE MAINTENANCE	52,181	40,896	100,000	100,000	
5214	TOTAL SECONDARY WATER SYSTEM	52,181	40,970	106,500	106,500	
	CAPITAL EXPENDITURES:					
721000	BUILDING IMPROVEMENTS		20,000	20,000	20,000	
721202	HEADWORKS BUILDING REPLACEMENT		5,066,534	4,300,000		
731202	BROADWAY SEWER LINE PROJECT		742,121	625,572		
731204	SEWER LINE REPLACEMENT		75,597	120,000	12,000	
731223	WWTP PHASE 1 UPGRADE PROJECT				1,830,000	
731224	MAIN STREET 1000 NORTH SEWER LINE UPGRADE				130,000	
741000	MACHINERY & EQUIPMENT		0	10,000	35,000	
741001	EQUIPMENT – LEASE PURCHASE	18,000	90,000	90,000	90,000	
748000	AUTOS AND TRUCKS				65,000	
5220	TOTAL CAPITAL EXPENDITURES	18,000	5,994,251	5,165,572	2,290,000	
	DEBT SERVICE					
	2010 C.I.B. SEWER BONDS					
810000	BOND PRINCIPAL		175,000	175,000	183,000	
820000	BOND INTEREST	91,411	91,352	91,352	86,031	
830000	TRUSTEE FEES	1,500	1,500	1,500	1,500	
5750	TOTAL 2010 C.I.B SEWER BONDS	92,911	267,852	267,852	270,531	
5000	TOTAL EXPENSES/EXPENDITURES	4,548,100	10,414,498	9,928,279	7,269,453	

Solid Waste Fund

(53) SOLID WASTE FUND REVENUES						
ACCT NUMBER	SOURCE OF REVENUE	ACTUAL FY 6/2024	ESTIMATED FY 6/2025	BUDGET FY 6/2025	RECOMMEND FY 6/2026	APPROVED FY 6/2026
	NON OPERATING REVENUES:					
3610000	INTEREST INCOME	9,213	19,365	6,500	15,000	
3600	TOTAL NON-OPERATING REVENUE	9,213	19,365	6,500	15,000	
	OPERATING REVENUE:					
3770530	WASTE COLLECTION FEES	2,057,454	2,368,529	2,300,000	2,400,000	
3770531	RECYCLING COLLECTION FEES	277,706	295,821	290,000	300,000	
3700	TOTAL OPERATING REVENUE	2,335,160	2,664,350	2,590,000	2,700,000	
	CONTRIBUTIONS AND TRANSFERS:					
3813000	TRANSFER – GENERAL FUND	200,000		0	0	
3890530	APPROPRIATION - RET EARNINGS / (INCREASE)	(41,574)	(609,954)	(113,944)	(5,637)	
3800	TOTAL CONTRIBUTIONS & TRANSFERS	158,426	(609,954)	(113,944)	(5,637)	
3000	TOTAL SOLID WASTE FUND REVENUE	2,502,799	2,073,761	2,482,556	2,709,363	

(53) SOLID WASTE FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	ACTUAL FY 6/2024	ESTIMATED FY 6/2025	BUDGET FY 6/2025	RECOMMEND FY 6/2026	APPROVED FY 6/2026
	SOLID WASTE					
253004	UTILITY SERVICE TECHNICIAN (10 FUND)	16,039	16,024	16,024	28,805	
481000	SPECIAL DEPARTMENTAL SUPPLIES	134,725	183,882	180,000	190,000	
550000	DEPRECIATION EXPENSE	80	5,250	6,000	6,000	
551000	ADMIN/ACCOUNTING FEES (10 FUND)	106,500	111,288	111,288	114,070	
560000	BAD DEBTS EXPENSE	2,119	0	0		
621001	HAULING FEES	1,240,796	935,244	1,150,000	1,300,000	
622000	CLEAN UP PROJECTS	5,000	0	35,000	35,000	
623000	LANDFILL DUMP FEES	665,367	573,851	650,000	680,000	
5300	TOTAL SOLID WASTE EXPENSES	2,170,626	1,825,539	2,148,312	2,353,875	
	SOLID WASTE RECYCLING					
481000	SPECIAL DEPARTMENTAL SUPPLIES	2,291	1,784	1,500	2,500	
551000	ADMIN/ACCOUNTING FEES (10 FUND)	9,319	9,744	9,744	9,988	
621001	HAULING FEES	286,023	214,276	280,000	300,000	
624000	RECYCLING FEES	34,540	22,419	43,000	43,000	
5350	TOTAL SOLID WASTE RECYCLING EXPENSES	332,173	248,223	334,244	355,488	
5000	TOTAL SOLID WASTE FUND EXPENSES	2,502,799	2,073,761	2,482,556	2,709,363	

Storm Water Fund

(54) STORM WATER FUND REVENUES						
ACCT NUMBER	SOURCE OF REVENUE	ACTUAL FY 6/2024	ESTIMATED FY 6/2025	BUDGET FY 6/2025	RECOMMEND FY 6/2026	APPROVED FY 6/2026
	NON OPERATING REVENUES:					
3610000	INTEREST INCOME	104,975	109,239	75,000	105,000	
3640000	SALE OF FIXED ASSETS	35,947				
3600	TOTAL NON-OPERATING REVENUE	140,922	109,239	75,000	105,000	
	OPERATING REVENUE:					
3770540	STORM WATER FEES	566,398	634,320	560,000	635,000	
3770	TOTAL OPERATING REVENUE	566,398	634,320	560,000	635,000	
	CONTRIBUTIONS AND TRANSFERS:					
3870000	CONTRIBUTION FROM PRIVATE SOURCES	353,361				
3890540	APPROPRIATION / (INCREASE) RET EARNINGS	(418,672)	24,467	949,495	1,198,753	
3800	TOTAL CONTRIBUTIONS & TRANSFERS	(65,311)	24,467	949,495	1,198,753	
3000	TOTAL STORM FUND REVENUE	642,009	768,026	1,584,495	1,938,753	

(54) STORM WATER FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	ACTUAL FY 6/2024	ESTIMATED FY 6/2025	BUDGET FY 6/2025	RECOMMEND FY 6/2026	APPROVED FY 6/2026
252000	OPERATIONS AND MAINTENANCE	3,987	522		10,000	
253003	PUBLIC WORKS DIRECTOR (10 FUND)	17,489	18,681	18,681	19,394	
253006	PUBLIC WORKS INSPECTOR (10 FUND)	63,631	68,552	68,552	71,016	
253007	EQUIPMENT OPERATOR - STORM DRAINS	154,260	160,440	160,440	161,825	
311000	PROFESSIONAL & TECHNICAL	10,319	114	12,000	1,000	
481000	SPECIAL DEPARTMENTAL SUPPLIES	29,933	36,843	25,000	40,000	
550000	DEPRECIATION EXPENSE	335,019	218,750	250,000	250,000	
551000	ADMIN/ACCOUNTING FEES (10 FUND)	26,625	27,822	27,822	28,518	
560000	BAD DEBTS EXPENSE	746	0	0	0	
731400	CITY PROJECTS	0	164,303	950,000	500,000	
731409	700 EAST STORM DRAIN	0	0	0	785,000	
741001	EQUIPMENT - LEASE PURCHASE	0	72,000	72,000	72,000	
5400	TOTAL STORM WATER EXPENSES	642,009	768,027	1,584,495	1,938,753	

Streetlight Fund

(55) STREET LIGHT FUND REVENUES						
ACCT NUMBER	SOURCE OF REVENUE	ACTUAL FY 6/2024	ESTIMATED FY 6/2025	BUDGET FY 6/2025	RECOMMEND FY 6/2026	APPROVED FY 6/2026
	NON OPERATING REVENUES:					
3610000	INTEREST INCOME	24,665	19,766	14,000	20,000	
3640000	SALE OF FIXED ASSETS					
3600	TOTAL NON-OPERATING REVENUE	24,665	19,766	14,000	20,000	
	OPERATING REVENUE:					
3770550	STREET LIGHT FEES	267,242	330,758	265,000	450,000	
3700	TOTAL OPERATING REVENUE	267,242	330,758	265,000	450,000	
	CONTRIBUTIONS AND TRANSFERS:					
3870000	CONTRIBUTION FROM PRIVATE SOURCES	80,166	659	0	600	
3890550	APPROPRIATION / (INCREASE) RET EARNINGS	(114,010)	(351,182)	228,034	187,481	
3800	TOTAL CONTRIBUTIONS & TRANSFERS	(33,844)	(350,523)	228,034	188,081	
3000	TOTAL STREET LIGHT FUND REVENUE	258,063	0	507,034	658,081	

(55) STREET LIGHT FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	ACTUAL FY 6/2024	ESTIMATED FY 6/2025	BUDGET FY 6/2025	RECOMMEND FY 6/2026	APPROVED FY 6/2026
	OPERATIONS & MAINTENANCE:					
253000	STREET LIGHT REPAIRS	170,363	0	150,000	250,000	
253005	PUBLIC WORKS DIRECTOR/ ASSISTANT DIRECTOR (10 FUND)	17,489		18,681	19,394	
281000	ROCKY MOUNTAIN POWER	0	0	0	150,000	
481000	SPECIAL DEPARTMENTAL SUPPLIES	11,700	0	10,000	10,000	
550000	DEPRECIATION EXPENSE	45,714		5,000	5,000	
551000	ADMIN/ACCOUNTING FEES (10 FUND)	12,780		13,353	13,687	
560000	BAD DEBTS EXPENSE	17	0	10,000	10,000	
742001	STREET LIGHTS (CLUSTER 1 & 2)	0	0	300,000	200,000	
5500	TOTAL STREET LIGHT FUND EXPENSES	258,063	0	507,034	658,081	

DEBT SERVICE FUND

A debt service fund is used to report resources used and payment of debt service obligations and bonds not accounted for in other funds.

(31) DEBT SERVICE REVENUES						
ACCT NUMBER	SOURCE OF REVENUE	ACTUAL FY 6/2024	ESTIMATED FY 6/2025	BUDGET FY 6/2025	RECOMMEND FY 6/2026	APPROVED FY 6/2026
	MISCELLANEOUS:					
3610000	INTEREST INCOME	56,506	52,000	35,000	52,000	
3890000	APPROPRIATION FR FUND BALANCE	(56,599)	(52,000)	(35,000)	(52,000)	
3600	TOTAL MISCELLANEOUS	(93)	0	0	0	
	CONTRIBUTIONS & TRANSFERS:					
3810100	TRANSFER - FR 45 FUND					
3813002	TRANSFER - 10 FUND - 2005 GOLF BONDS	RETIRED	RETIRED	RETIRED	RETIRED	RETIRED
3816001	TRANSFER - 77 FUND - 2005 GOLF BONDS	RETIRED	RETIRED	RETIRED	RETIRED	RETIRED
3816006	TRANSFER - 10 FUND - 2012 TATC BONDS	99,640	PAID OFF	PAID OFF	PAID OFF	PAID OFF
3816007	TRANSFER - 78 FUND - 2012 TATC BONDS	305,365	PAID OFF	PAID OFF	PAID OFF	PAID OFF
3816008	TRANSFER - 75 FUND - 2012 TATC BONDS	4,054,746	PAID OFF	PAID OFF	PAID OFF	PAID OFF
3816009	TRANSFER - 40 FUND - 2012 TATC BONDS	50,000	PAID OFF	PAID OFF	PAID OFF	PAID OFF
3816011	TRANSFER - 86 FUND - 2015 MBA REF BONDS	532,042	534,449	534,449	PAID OFF	PAID OFF
3816012	TRANSFER - 78 FUND - 2015 1000 NO BONDS	357,381	361,561	361,561	359,258	
3816013	TRANSFER - 75 FUND - 2015 1000 NO BONDS	40,513	40,987	40,987	40,726	
3816016	TRANSFER - 86 FUND - 2019 MBA POLICE BLDG	432,100	431,575	431,575	431,925	
3816017	TRANSFER - 10 FUND - 2016 J/L BONDS	448,586	445,926	445,926	1,090,044	
3816018	TRANSFER - 86 FUND 2023 FIRE STATION BOND	0	492,000	492,000	492,000	
3800	TOTAL CONTRIBUTIONS & TRANSFERS	6,320,373	2,306,498	2,306,498	2,413,953	
3000	TOTAL DEBT SERVICE REVENUE	6,320,280	2,306,498	2,306,498	2,413,953	

(31) DEBT SERVICE FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	ACTUAL FY 6/2024	ESTIMATED FY 6/2025	BUDGET FY 6/2025	RECOMMEND FY 6/2026	APPROVED FY 6/2026
	2005 SERIES GOLF BONDS					
810000	BOND PRINCIPAL	RETIRED	RETIRED	RETIRED	RETIRED	RETIRED
820000	BOND INTEREST	RETIRED	RETIRED	RETIRED	RETIRED	RETIRED
830000	TRUSTEE FEES	RETIRED	RETIRED	RETIRED	RETIRED	RETIRED
4717	TOTAL 2005 SERIES GOLF BONDS	0	0	0	0	0
	2012 ROADS/POOL/TATC BONDS					
810000	BOND PRINCIPAL	4,300,000	PAID OFF	PAID OFF	PAID OFF	PAID OFF
820000	BOND INTEREST	207,951	PAID OFF	PAID OFF	PAID OFF	PAID OFF
830000	TRUSTEE FEES	1,800	PAID OFF	PAID OFF	PAID OFF	PAID OFF
4728	TOTAL 2012 ROAD/POOL/TATC BONDS	4,509,751	0	0	0	0
	2015 1000 NO REFUNDING BONDS					
810000	BOND PRINCIPAL	357,000	370,000	370,000	376,000	
820000	BOND INTEREST	39,043	30,698	30,698	22,134	
830000	TRUSTEE FEES / 2015 BONDS	1,850	1,850	1,850	1,850	
4731	TOTAL 2015 1000 NO REF BONDS	397,893	402,548	402,548	399,984	
	2015 1000 MBA REFUND BONDS					
810000	BOND PRINCIPAL	514,000	529,000	529,000	PAID OFF	
820000	BOND INTEREST	16,192	5,449	5,449	PAID OFF	
830000	TRUSTEE FEES	1,850	0	0	PAID OFF	
4732	TOTAL 2015 MBA REFUNDING BONDS	532,042	534,449	534,449	0	
	2016 JUDGEMENT LEVY BONDS					
810000	BOND PRINCIPAL	115,000	115,000	115,000	770,000	
820000	BOND INTEREST	331,744	329,076	329,076	318,194	
830000	TRUSTEE FEES	1,850	1,850	1,850	1,850	
4734	TOTAL 2016 JUDGEMENT LEVY BONDS	448,594	445,926	445,926	1,090,044	
	2019 (C.I.B.) POLICE BUILDING BONDS					
810000	BOND PRINCIPAL	221,000	226,000	226,000	232,000	
820000	BOND INTEREST	209,250	203,725	203,725	198,075	
830000	TRUSTEE FEES	1,750	1,850	1,850	1,850	
4735	TOTAL 2019 POLICE BUILDING BONDS	432,000	431,575	431,575	431,925	
	2023 (C.I.B.) FIRE STATION #3 BONDS					
810000	BOND PRINCIPAL		152,000	152,000	152,000	
820000	BOND INTEREST		340,000	340,000	340,000	
830000	TRUSTEE FEES					
4736	TOTAL 2023 FIRE STATION BONDS	0	492,000	492,000	492,000	
4000	TOTAL DEBT SERVICE EXPENDITURES	6,320,280	2,306,498	2,306,498	2,413,953	

FIRE DEPARTMENT TRUST FUND

Trust and Agency Funds are used to account for assets held by the government in a trustee capacity or as an agent for other agencies or funds. The Fire Department Trust Fund is a pension trust fund for the volunteer Firefighters Length of Service Award Plan.

(71) FIRE DEPARTMENT TRUST FUND REVENUES						
ACCT NUMBER	SOURCE OF REVENUE	ACTUAL FY 6/2024	ESTIMATED FY 6/2025	BUDGET FY 6/2025	RECOMMEND FY 6/2026	APPROVED FY 6/2026
	NON OPERATING REVENUES:					
3610000	INTEREST INCOME	134,125	108,294	65,000	110,000	
3600	TOTAL NON-OPERATING REVENUE	134,125	108,294	65,000	110,000	
	CONTRIBUTIONS AND TRANSFERS:					
3810000	TRANSFER FROM GENERAL FUND	64,636	64,636	64,636		
3890710	APPROPRIATION – FUND BALANCE / (INC)	(155,217)	(144,124)	(63,500)	(43,864)	
3800	TOTAL CONTRIBUTIONS & TRANSFERS	(90,581)	(79,488)	1,136	(43,864)	
3000	TOTAL FIRE DEPT FUND REVENUE	43,544	28,806	66,136	66,136	

(71) FIRE DEPARTMENT TRUST FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	ACTUAL FY 6/2024	ESTIMATED FY 6/2025	BUDGET FY 6/2025	RECOMMEND FY 6/2026	APPROVED FY 6/2026
	ANNUITANT PAYMENTS:					
130	ANNUITANT PAYMENTS	43,544	28,806	64,636	64,636	
140	FIREFIGHTER DEATH BENEFIT	0	0	0	0	
311	PROFESSIONAL & TECHNICAL	0	0	1,500	1,500	
4223	TOTAL ANNUITANT PAYMENTS	43,544	28,806	66,136	66,136	
4000	TOTAL FIRE DEPT FUND EXPENSES	43,544	28,806	66,136	66,136	

MUNICIPAL BUILDING AUTHORITY FUND

A local building authority is a public entity and an instrumentality of the state, created by a local entity solely for the purpose of constructing, acquiring, improving, or extending, and financing the costs of, one or more projects on behalf of the local entity. The six projects currently held by the Tooele City Municipal Building Authority (MBA) are Tooele City Hall, the Animal Control Shelter, the Oquirrh Hills Golf Course Clubhouse, the Library, the Police Station, and the new Fire Station #3.

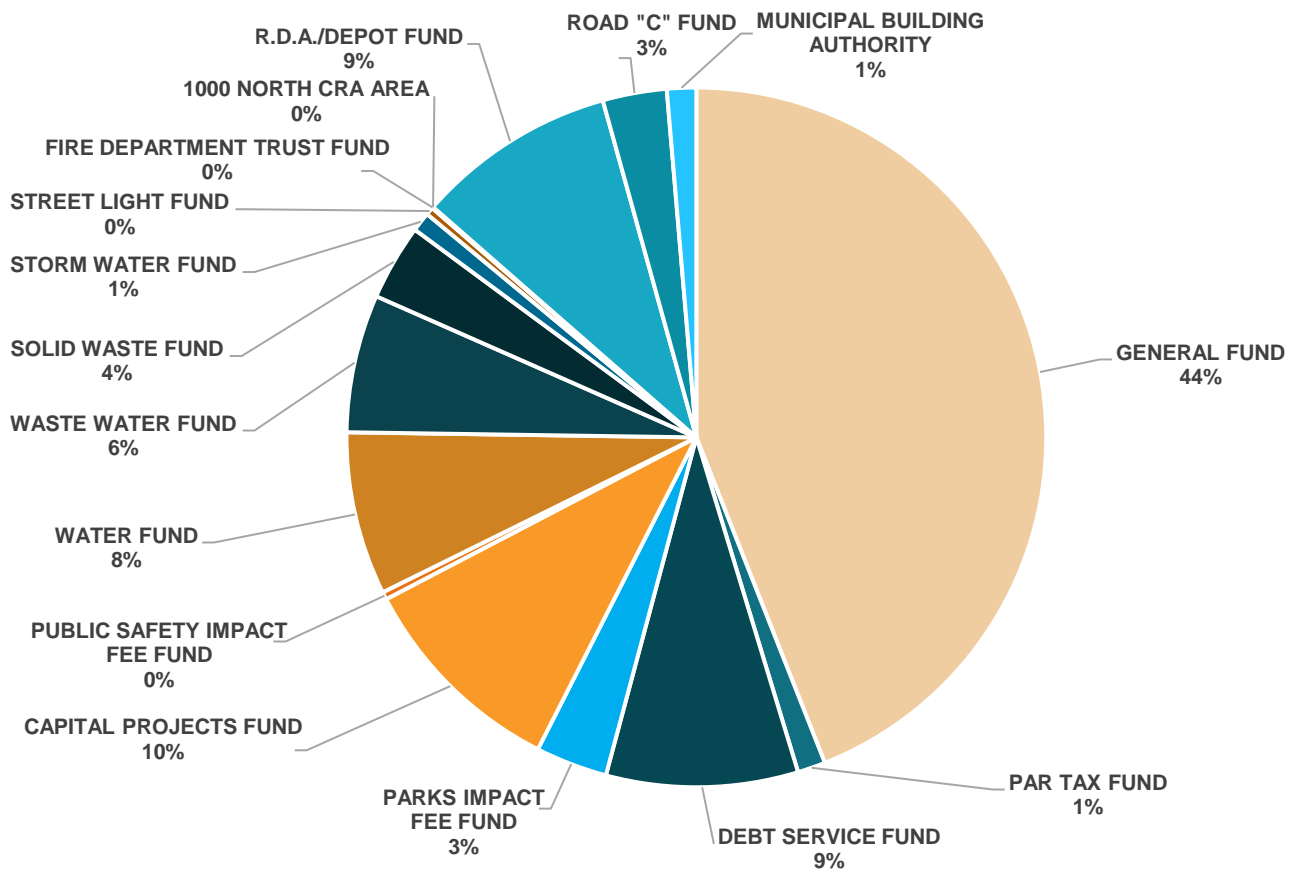
(86) MUNICIPAL BUILDING AUTHORITY REVENUES						
ACCT NUMBER	SOURCE OF REVENUE	ACTUAL FY 6/2024	ESTIMATED FY 6/2025	BUDGET FY 6/2025	RECOMMEND FY 6/2026	APPROVED FY 6/2026
	MISCELLANEOUS:					
3610000	INTEREST INCOME	9,823	7,008	6,000	7,000	
3600	TOTAL MISCELLANEOUS REVENUE	9,823	7,008	6,000	7,000	
	CONTRIBUTIONS AND TRANSFERS:					
3813003	TRANSFER IN 10 FD – MBA BUILDINGS LEASE	532,041	534,449	534,449	PAID	
3813004	TRANSFER IN 10 FD – 2019 POLICE STATION	182,100	181,575	181,575	281,925	
3813005	TRANSFER IN 45 FD – 2019 POLICE STATION	250,000	250,000	250,000	150,000	
3813006	TRANSFER IN 10 FD – 2023 FIRE STATION	0	492,000	492,000	292,000	
3813007	TRANSFER IN 45 FD – 2023 FIRE STATION	0	0	0	200,000	
3890000	APPROPRIATION - FUND BALANCE (INC)	(9,812)	(6,998)	(5,900)	(7,000)	
3800	TOTAL CONTRIBUTIONS & TRANSFERS	954,329	1,451,026	1,452,124	916,925	
3000	TOTAL M. B. A. REVENUES	964,152	1,458,034	1,458,124	923,925	

(86) MUNICIPAL BUILDING AUTHORITY EXPENDITURES						
DEPT NUMBER	DEPARTMENT	ACTUAL FY 6/2024	ESTIMATED FY 6/2025	BUDGET FY 6/2025	RECOMMEND FY 6/2026	APPROVED FY 6/2026
	MUNICIPAL BUILDING AUTHORITY					
311000	PROFESSIONAL AND TECHNICAL					
311015	INCORPORATION FEES	10	10	100		
4690	TOTAL MUNICIPAL BLDG AUTHORITY	10	10	100	0	
	DEBT SERVICE TRANSFERS					
911314	TRANSFER TO 31 FUND / 2015 REF BOND	532,042	534,449	534,449	PAID	
911315	TRANSFER TO 31 FUND / 2019 CIB BONDS	432,100	431,575	431,575	431,925	
911316	TRANSFER TO 31 FUND / 2023 FIRE STATION BOND	0	492,000	492,000	492,000	
4812	TOTAL DEBT SERVICE TRANSFERS	964,142	1,458,024	1,458,024	923,925	
4000	TOTAL MBA EXPENDITURES	964,152	1,458,034	1,458,124	923,925	

BUDGET SUMMARY FISCAL YEAR 2024-2025

TOOELE CITY CORPORATION FUNDS	ACTUAL FY 6/2024	ESTIMATED FY 6/2025	BUDGET FY 6/2025	RECOMMEND FY 6/2026	APPROVED FY 6/2026
10 FUND – GENERAL FUND	31,396,605	29,735,338	32,342,436	35,005,587	
21 FUND – PAR TAX FUND	920,798	558,221	967,500	824,000	
31 FUND – DEBT SERVICE FUND	6,320,280	2,306,498	2,306,498	2,413,953	
40 FUND – PARKS IMPACT FEE FUND	2,367,287	180,606	2,310,000	1,350,000	
41 FUND – CAPITAL PROJECTS FUND	7,036,229	9,436,144	10,493,797	3,532,987	
45 FUND – PUBLIC SAFETY IMPACT FEE FUND	250,000	655,930	655,930	350,000	
51 FUND – WATER FUND	5,375,826	6,721,605	12,931,547	11,299,269	
52 FUND – WASTE WATER FUND	4,548,100	10,414,498	9,928,279	7,269,453	
53 FUND – SOLID WASTE FUND	2,502,799	2,073,761	2,482,556	2,709,363	
54 FUND – STORM WATER FUND	642,009	768,026	1,584,495	1,938,753	
55 FUND – STREET LIGHT FUND	258,063	0	507,034	658,081	
71 FUND – FIRE DEPARTMENT TRUST FUND	43,544	28,806	66,136	66,136	
74 FUND – 1000 NORTH CRA AREA	0	0	0	100,000	
75 FUND – R.D.A./DEPOT FUND	6,597,050	3,554,755	4,770,061	746,087	
78 FUND – ROAD “C” FUND MAINTENANCE FUND	2,110,555	4,567,941	8,300,723	4,059,258	
86 FUND – MUNICIPAL BUILDING AUTHORITY	964,152	1,458,034	1,458,124	923,925	
TOTAL	71,333,297	72,460,163	91,105,116	73,246,852	

Tooele City Budget FY24



CITY DEPARTMENTS

The Tooele City Mayor administers and manages 13 City Departments and many divisions that provide quality public service to nearly 38,000 residents.



City Attorney

The City Attorney's Office handles a broad range of legal work for Tooele City. The office prosecutes all misdemeanor crime occurring in the City. The City Attorney gives legal advice to the Mayor, City Council, Planning Commission, Redevelopment Agency, and Administrative Departments. The Office implements policies of the City Council and Mayor through ordinances, resolutions, and agreements.

The City Attorney's Office consists of the City Attorney Roger Baker, two assistant City Attorneys, and two Legal Secretaries.



Attorney's Office Calendar Year 2024

146 Ordinances and Resolutions Prepared

Numerous Contracts Reviewed and/or Prepared

About 1,500 Criminal Cases Prosecuted

Community Development

The Community Development Department consists of business licensing, building safety and inspection, planning and zoning, and ordinance enforcement. The Department strives to improve the quality of life in Tooele by improving the development process, boosting neighborhood livability and appearance, emphasizing quality housing and commercial design, construction and choice. In addition, Community Development works to strengthen community economic vitality through facilitating redevelopment, business attraction, and business retention. The Community Development Department helps the City achieve both long- and short-term goals and objectives for management of growth and development, through such tools as the General Plan which was overhauled in 2020.



In calendar year 2024, the Community Development staff handled:

- 11 Conditional Use Permits;
- 25 New Residential Subdivisions;
- 18 Site Plan Applications;
- 5 map amendments; and,
- Oversaw 21 Planning Commission meetings.

The Community Development Department also provides support staff for City elected officials, boards, and commissions. The Community Development Department consists of one Director, the City Planner and Zoning Administrator, the Building Official, three Building Inspectors, a Plans Reviewer, a Building Clerk, an Administrative Assistant, a Business Licensing Specialist, and a Code Enforcement Officer all who are committed to providing excellent customer service to the public.

Community Development Calendar Year 2024	
New Business Licenses Issued:	345 (141 Commercial, 200 Home Occupations, 4 Non-Profit)
Total Business Licenses Renewed:	2,367 (1,039 Commercial, 1,328 Home Occ. & Non-Profit)
Total Permits Issued:	1,195
Single Family Dwelling Permits Issued:	424 (Townhomes are permitted as Single-Family Dwellings)
Building Permit Inspections Performed:	8,727

Economic Development



Mayor Winn (second from the right) attending the ribbon cutting at Leitner-Poma of America at the Tooele Business Park.

Tooele City continues to have a strong economic outlook with significant new commercial, industrial, and residential development. The Tooele City Economic Development Department pursues goals and strategies outlined in the Economic Development Strategic Plan, including new business attraction, quality of life, and business expansion and retention.

In 2024, the City saw the beginning of development in the Tooele Business Park. Leitner-Poma of America commenced operations in the area, which brought over 250 quality jobs to Tooele City. Tooele City's economic development efforts will target aerospace, defense, and manufacturing employers that bring quality jobs—ranging from entry-level positions to engineering roles and high-level management and administrative jobs. Other significant areas of development include the Founders Point retail development (1000 North and Main Street), The Peak

retail development (2400 North and Main Street), and the Peterson Industrial Depot.

Grant writing efforts continue to bring in new revenue to Tooele City annually and include projects such as trails & sidewalks, emergency generators, sewer replacement funds, and funding to support downtown businesses.

The department continues to support planning efforts to improve quality of life through extensive resident outreach and by keeping abreast with the dynamic needs of our residents.

Efforts within the Historic Main Street Commission will continue to ramp up, which will include making proposed improvements to certain infrastructure within the Main Street Corridor.

Looking ahead, Fiscal Year 2026 marks a pivotal year for Tooele City's economic strategy, with a focus on long-term resiliency and inclusive growth. The department will continue to pursue regional partnerships and smart investments that enhance Tooele City's position as a competitive and livable community.



Ribbon cutting at Founder's Point for Chipotle Mexican Grill in December 2024.

Engineering

The Engineering Department strives to plan, design, and construct quality public infrastructure to meet the needs of the citizens of Tooele. The City Engineer assists the Public Works Director in the design, bidding and construction management of City-owned capital improvement projects. These include all aspects of the culinary water system (e.g. wells, well houses, water storage reservoirs, piping, etc.), storm drain collection and detention facilities; sanitary sewer line sizing; roadway design and pavement management practices; sidewalk improvements; and all other work completed within the public right of way. The City Engineer coordinates closely with the Community Development Department on new developments, and provides development site plan review for residential site plans, new subdivisions, and commercial/industrial development to verify compliance with City standards and their respective impacts to public infrastructure as a part of the City's overall review process. The City Engineer also provides support to nearly all departments within the City on a variety of City projects. Tooele City seeks to offer excellence in engineering and plan review in a professional, timely manner on behalf of the City.

Engineering services are currently provided under contract with Paul Hansen Associates, LLC, who has served as the City Engineer for more than 20 years.



Finance

It is the Finance Department's mission to safeguard the City's assets, promote operational efficiency, manage fiscal policies, and provide accurate and transparent financial reporting.

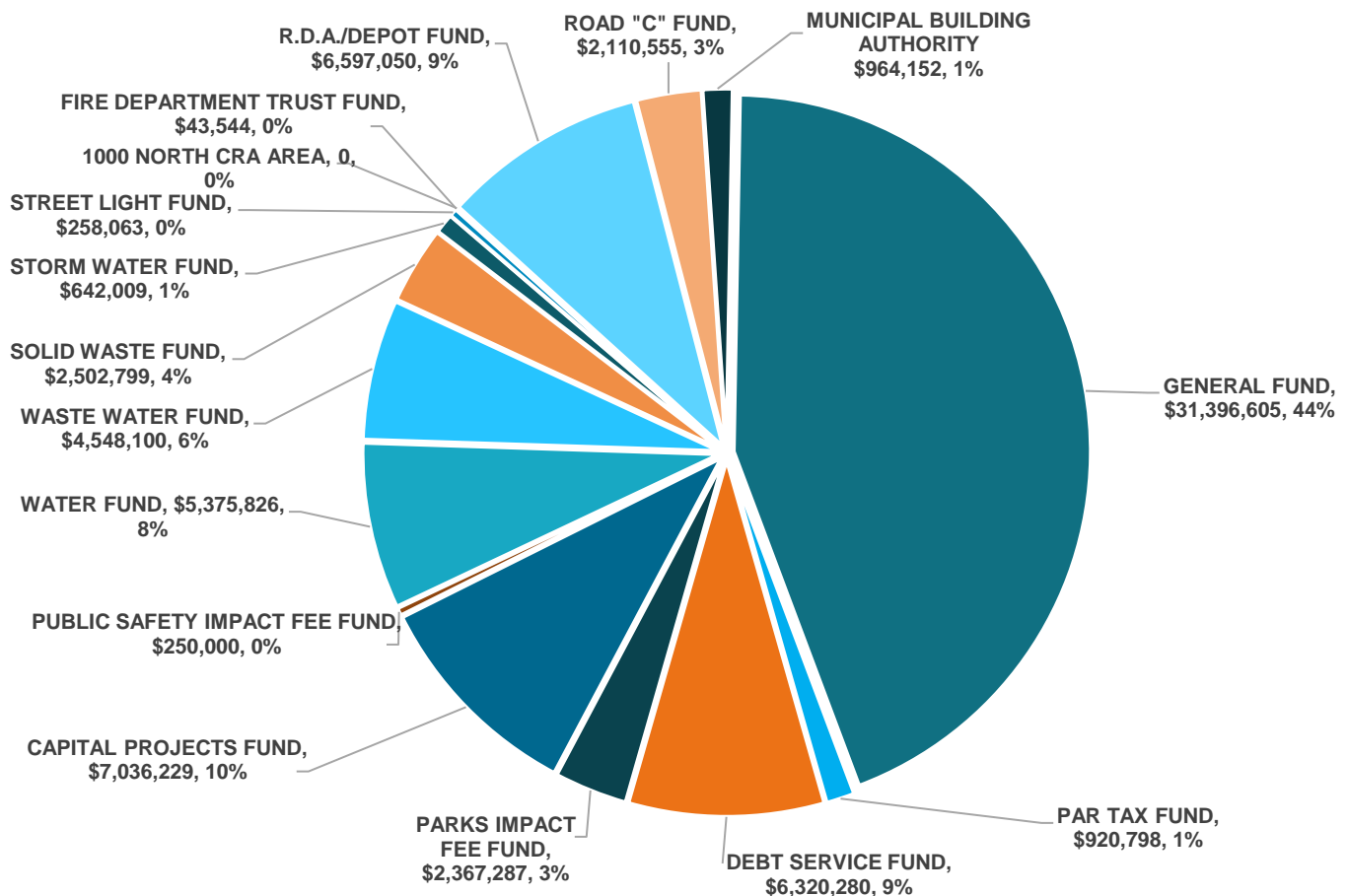
The Finance Department is responsible for the management of financial operations of the City. The department oversees the annual budget, financial reporting and analysis, the annual audit of financial records, the safeguarding of the City's assets and the cash receipts, accounts payable, accounts receivable and utility billing functions. The Finance Department also manages fiscal policy and ensures compliance with all State Statutes, City Codes, and Generally Accepted Accounting Principles guidelines.

The Annual Budget consists of 16 Funds for a total budget of over \$73,000,000 for FY26.

The Finance Department accepts all service requests from Tooele City citizens for water, sewer, and garbage related services. This includes our monthly bulky waste pick up program and our curbside recycling program.

The Finance Department bills over 11,000 utility accounts each month and services over 11,000 meters within our City.

Tooele City Budget FY24



Fire

The Tooele City Volunteer Fire Department is a volunteer organization that respects the dignity of all people and strives to provide the very best fire and rescue services in our community. Our 55 active firefighters and over 50 senior-status firefighters are committed to providing the most efficient services possible.

Apparatus list: 6 Engines, 2 Ladder Trucks, 7 Brush Trucks and 5 Incident command Vehicles.

During calendar year 2024 the Fire Department responded to 598 total calls. Here is the breakdown of those calls (some calls are included in more than one category):

Fire/CO Alarms	276
Electrical Hazard	36
Structure Fire	33
Gas Leak	65
Vegetation/Wildland Fire	58
Vehicle Fire	13
Smoke Investigation	3
Service Call	18
Suspicious Package	1
Sick Person	3
Hazardous Condition – No Fire	122
Agency Assist	4
Citizen Assist	2
Extrication	9
Illegal Burning	2
Medical Emergency	12
Missing Child	1
Carbon Monoxide	8
Fuel Spill	14
Mutual Aide Given	23
Mutual Aide Received	2
Traffic Incident	32
Traumatic Injury	8
Weather Disaster	1

The Tooele City Volunteer Fire Department is committed to the safety, life, and health of our community and offers one of the largest fire prevention programs in the state of Utah. Hosting an annual open house to the public, visiting all elementary schools, daycares, home schools, and community events throughout the City year-round, our department believes in being accessible and involved in our community.

In FY25, the Tooele City Fire Department added a new engine truck, a new incident command vehicle and opened Fire Station #3. From 2023 to 2024, call volume increased from 481 to 598 total calls.

Public Protection Classification = 04/4X



***Dedication Ceremony - Tooele City Fire Station 3
145 East 1000 North, Tooele
March 29, 2025***

Human Resources



The Tooele City Human Resource Department serves as a strategic business partner to City leadership, supporting the effective use of Tooele City's most valuable asset – its employees. This department is responsible for recruiting, developing, and retaining a qualified and professional workforce to serve the City.

The department manages a broad range of employment services, including strategic planning, statistical analysis, hiring and onboarding, payroll, labor budget analysis, compensation, benefit administrations, employee relations, training and development, policy formulation and administration, safety, risk management, HRIS and records management, department technology and innovation to

support employee services, and compliance with state and federal employment and payroll tax laws.

The Human Resources team helps cultivate a safe, inclusive, and productive work environment. It also provides guidance to departments on organizational changes, performance management, and workforce planning.

The department also oversees payroll and financial responsibilities through the dual role of the Human Resources Director, who also serves as the City Treasurer. The department is staffed by the HR Director/Treasurer, HR Assistant (Recruitment), and HR/Payroll Administrator II.

Calendar Year End 2024 Information:		
Compensation (Average Rate of Pay):	Appointed	\$60.03/hour, up from \$54.47
	Full-Time Regular	\$32.30/hour, up from \$29.38
	Part-Time Regular	\$19.04/hour, up from \$17.83
	Contingent Workforce	\$17.97/hour, up from \$16.72
	Overall Average	\$27.44/hour, up from \$25.69
Health Benefits:	Tooele City and our employees paid \$3,102,640 (up from \$2,641,319 in 2023) in health insurance premiums and paid out \$2,654,375 (down from \$2,882,008 in 2023) in claims with a Medical Loss Ratio of 86% (down from 109%in 2023).	

Human Resources Continued...

Work Comp E-mod & Claims Cost:	<p>E-mod for 2024 renewal was 0.62 down from CY 2023 renewal at 0.84.</p> <p>Claims costs for CY 2024 was \$20,562 up from \$4,396 in CY 2023, as adjusted for claims paid in later year. Cost primarily attributable to one serious injury. An additional claim is still under review and may result in increase to the CY2024 cost total.</p>	
Average Staff Count:	<p>Full-Time Regular/Appointed 170, up from 166</p> <p>Part-Time Regular 11, up from 10</p> <p>Contingent (Seasonal/Cyclical/Temp) 142, up from 124</p> <p>Elected Officials 6</p>	
Turnover Rate:	<p>Full-Time Regular/Appointed 10.00%, down from 16.83%</p> <p>Part-Time Regular 47.62%, up from 41.38%</p> <p>Contingent 40.85%, down from 52.28%</p> <p>City Average as a whole 24.81%, down from 32.30%</p>	
Calendar Year End 2024 Information:		
Police Turnover:	<p>2.38%, down from 10% in 2023 and 14.63% in 2022;</p> <p>Police Turnover 5-year measurement period – 48%, down from 60% last year and 66% the prior year.</p>	
Job Postings:	73, down from 76 in 2023	
# Applications Processed:	2,535 applications were processed, up from 2,060 and the top recruitment sources continued to be Indeed, Facebook, and Tooele City Website.	

Diversity:	All Workforce (Includes all Classifications)	Full-time Regular/Appointed Workforce
Self-Identify as Female / Male:	<p>44% Female</p> <p>56% Male</p>	<p>33% Female</p> <p>67% Male</p>
Females, self-identify as minority classification or Declined to State:	14%, up from 13% in 2023	13%, up from 18% in 2023
Of Males, self-identify as minority classification or Declined to State:	16%, the same as in 2023	14%, the same as in 2023

Human Resources Continued...

Our staff continues to be the foundation of our ability to provide essential City services and enhanced amenities to our community. We greatly value our dedicated employees and the vital role they play in serving our residents. After several years of increased pressure from the labor market and escalating turnover, we express our appreciation to the team members who continued providing their services to the City and welcomed new team members to #TeamTooeleCity. Tooele City experienced more stability in staffing during the 2024 calendar year as evidenced by the decrease in our turnover.

- Continued investment in employee growth and development remains a top priority, ensuring a capable and competent workforce. During the year the HR team facilitated a transition from Kantola to Traliant as providers for our online training system and facilitated on-site development for our staff. Key training topics included: Ethics & Integrity, Sexual and Other Forms of Harassment Prevention, First Amendment Audits, Leadership/Supervision, Ladder Safety, Fire Extinguisher/Prevention, Interview and Selection, and event management.
- Senate Bill 91 of the 2024 Utah Legislature amended ordinance and public hearing requirements for fixing elective and statutory officer compensation Ordinance 2024-12 was approved by the City Council and highlighted the ongoing efforts of Tooele City for accountability, internal controls, and transparency in regards to employee compensation.
- Insurance utilization, as a percentage of premium, fell under 100% and is reflected in the minimal renewal rate increase for FY26.
- The HR office placed concerted effort on internal fraud risk assessment and audit of pay codes and benefit calculations.
- IRS 1099-R reporting was transitioned to electronic filing with IRS
- Police Officer Contract Overtime was transitioned off payroll to 1099 processing with ODM directly. ODM hours are now treated as secondary employment for City purposes.
- Credit card provider is transitioning from Wells Fargo Bank to US Bank to provide more flexibility in program management, increased payment turn around time, and online access to accounts.
- Internal restructure of the City's Ordinance Enforcement services took place transitioning the services from the police department to the Community Development Department. The Shelter Supervisor position was reinstated and filled from an animal control/ordinance enforcement staff member after competitive selection via internal recruitment. The Shelter Supervisor's primary office will be at the police department with daily duties at the shelter.
- Internal restructure of the Fire Department took place with the addition of a full-time regular Deputy Fire Chief/Emergency Management Specialist position. The position of Fire Marshall/Emergency Management Specialist was restructured to be Fire Marshall/Investigator and the department's part-time, variable hour mechanic and facility maintenance positions were moved under this position. The Deputy Fire Chief/EMS will supervise the volunteers.
- Utah State income tax withholding rate reduced from 4.55% to 4.5% effective May 2025.

Human Resources Continued...

Looking forward to 2025-2026:

- The HR Department will support the restructure of the Parks/Cemetery divisions. General upkeep of the cemetery grounds will be outsourced and the regular staff will be incorporated into the parks division forming a North and South team and corresponding responsibilities. This change is anticipated to increase the City's total operation hours for parks/cemetery services from 30K to 39K, including outsourced services.
- The Tooele City Police Department recognizes the vital role School Resource Officers (SROs) play in building strong relationships between law enforcement, students, and schools. While the assignment is rewarding and impactful, it has been challenging to consistently recruit and retain officers for this specialized role. In collaboration with the Chief of Police, the Human Resources Office evaluated the effectiveness of the SRO Retention Bonus implemented for the 2024–2025 school year and will recommend its continuation for 2025–2026. The upcoming opening of Deseret Peak High School is expected to increase demand for SRO staffing, further emphasizing the importance of continued support and incentives for this critical position.
- Some other highlights of the fiscal year 2026 budget labor cost projection include:
 - Changes to the Salary Schedule including a 2.5% COLA adjustment to step 0.
 - Increasing the pick-up election for police and fire to cover the current 4.73% employee contribution.
 - Tier 2 Employee Contribution will increase from 0.7% to .81%. Proposed legislation allowing agencies to pick-up (pay on behalf of the employee) the contribution failed during the 2025 Utah State Legislative Session.
 - 1 part-time, temporary, HR Clerk/Intern
 - 1 new full-time regular Utility Service Technician
 - 1 new full-time regular Assistant Public Works Director
 - 1 new full-time regular Wastewater Collections Operator
 - 1 new full-time water systems operator
 - 3 new police officers (School Resource Officer for Deseret Pak High School, Detective Sergeant, and Traffic Unit)
 - Increase domestic violence service hours from 30 to 40 hours per week.



Information Technology (IT)

In the fiscal year 2024-2025, the Information Technology (IT) department has served as a vital foundation for Tooele City's operational efficiency and strategic progress. City departments have consistently relied on our robust IT infrastructure, encompassing comprehensive network management, stringent cybersecurity protocols, secure data storage solutions, and responsive technical support. Our primary focus has been to ensure the uninterrupted flow of daily operations, proactively adapt to the ever-evolving technological landscape, and strategically leverage IT to foster innovation and achieve the City's objectives. Targeted investments in enhanced communications, resilient infrastructure, and robust information security have significantly empowered City Staff in their commitment to delivering exceptional services to the citizens of Tooele City.

During this period, a key area of focus within IT services has been the enhancement of critical infrastructure and communication tools. Significant attention has been directed towards modernizing phone systems to improve reliability and functionality for all users. Simultaneously, IT has played a crucial role in the configuration and implementation of resources for the City's new fire station, ensuring seamless connectivity and access to necessary data for emergency response efforts. Furthermore, ongoing efforts have been dedicated to upgrading and optimizing existing internet resources, aiming to provide faster, more stable, and more secure network access across all City operations and for public-facing services.

To ensure Tooele City proactively navigates the evolving IT landscape, the department is committed to anticipating and effectively addressing emerging digital challenges in the workplace throughout the 2025-2026 fiscal year. Our focus remains steadfast on maintaining the accessibility and reliability of essential internal and public-facing services. Recognizing the persistent and growing threat of cyber incidents, continuous investment in cybersecurity training, and certifications for our technicians will be a priority. Furthermore, by fostering strong collaborative relationships with neighboring city and county government entities, Tooele City aims to remain at the cutting edge of technological advancements and best practices in the IT sector.

Library

At the library, community members find an array dynamic resources and a team of people poised to help them find success. Tooele City residents actively and consistently engage with librarians and library services. We enjoy a high level of community engagement that is not realized in every library system.

Our library is fortunate to belong to a City organization with elected officials committed to providing quality services to its constituency.

Your library delivers fundamental services such as credible information services, positive social experiences, lifelong learning opportunities, and mental/emotional recreation.

This last year the library rolled out a new catalog system that delivers a significantly better interface for library patrons to use for managing their checkouts, holds and the library's e-content.

Services are available to every age, life circumstance, and demographic. Services and community tools include (and are not limited to):







- Physical & digital circulation services for books, and audiobooks. Various learning sets for introduction to new skills and crafts.
- Physical copies of movies and TV shows as well as the ability to stream movies and TV shows for free with your Library card.
- Space for personal study and collaborative learning.
- Digital equipment and reliable connection such as high-speed internet, computer workstations, free Wi-Fi, printing, faxing services & librarian assistance to use these tools.
- Interactive programs and learning experiences for all ages.
- The library serves as a collective buying agent which creates broad community access to life-changing tools.

Five values guide library services. **R**each, **A**ccess, **I**nnovate, **S**erve, and **E**mpower. Your library endeavors to R.A.I.S.E services in response to changing community needs. These R.A.I.S.E values guide expenditures of department funds and use of creative staff energy during design of services and responsive adjustments to current services. Most importantly, the commitment of our library team does not end at service delivery and circulation.

When visiting the library, our goal is that each person feels – I am valued. I belong. I am safe.



Story Time with Mayor Winn at the Library

Tooele City Library by the Numbers (July 2022 – June 2023)			
	Tooele's Library was visited 139,349 times and 386,954 items were borrowed.		There are 534,057 items in the collection with 484,222 items available as e-content.
	Of 39,263 community members, 10,174 use their library cards. And 1,931 community members became new card holders this year.		In total, the Library offered 263 programs, and 14,278 community members attended.
	Public computers and wireless internet were used by community members 20,503 times.		Tooele community members contacted librarians for complex informational help 5,052 times.

Parks and Recreation

Tooele City Parks and Recreation encompasses a myriad of facilities and services that are in the public's eye. These include numerous City parks and sports fields, the Pratt Aquatic Center, the Oquirrh Hills Golf Course, Tooele City's Tooele Valley Museum, and the Tooele City Cemetery. The Parks Department is also responsible for the maintenance of 12 major building structures including City Hall, the Library, the Dow James Building, and the Police Station.

In 2024, we completed the new Parks & Recreation and Cemetery Office Building located at 255 S. 100 E. This newly remodeled facility includes the Parks and Recreation offices, the Cemetery Offices, and two public community rooms. These rooms are available for the public to reserve and use for family events, and for wide variety of other uses. This facility is now ADA compliant.



The new playground at Settlers Park (42 West 520 South, Tooele)

We have started work on the final phase of England Acres Park. We will be adding additional walking paths, trail lights to existing pathways, a lighted basketball court, a lighted Ninja Warrior Course, another turf field, more parking, and over 70 additional trees. This last phase will complete England Acres Park.

Park and Recreation Continued...



Settlers Park now has a new restroom facility and a new playground. We also added new digger play area to this park.

We are proud to be a Tree City USA City! We will be planting close to 300 trees in Tooele City this year!

The Parks and Recreation Department continues to welcome public involvement in helping us maintain the City facilities through the maintenance reporting tool. Our exceptional parks, facilities, and services are provided to enhance the environment and the lives of the people we serve.

Parks & Recreation
15 City Parks
8 Baseball Fields
3 Softball Fields
7 Soccer Fields
1 Little League Flag Football Field
13 Outdoor Pickleball Courts and 4 Indoor Courts
17 Public Restroom Facilities
19 Pavilions
300 Turf Acres (including Golf Course and Cemetery)
83 Natural Acres
9,600 Sprinkler Heads
255,000 Feet of Irrigation Lines
36,000 Feet of Maintained Fencing
110 Family Activities (yearly average)

Pratt Aquatic Center

Average 40 Lifeguards certified each year

Average 1,500 swim lessons taught each year

Oquirrh Hills Golf Course

18-Hole Golf Course on 145 Acres

100 Youth and 100 Adult Golf Instruction (yearly average)

Tooele City Cemetery

12,883 Burials

1,392 Available Grave Spaces Remaining

Tooele Valley Museum

500 Visitors per month



Parks and Recreation Community Room

There are 2 community rooms available for the public to reserve for gatherings. Both rooms come with tables and chairs, and are equipped with a small kitchenette.

Police Department

OUR MISSION



The Tooele City Police Department provides exceptional law enforcement services to our community, including crime prevention and education. Police officers are well trained, well equipped, and highly motivated to relentlessly pursue crime while protecting the Constitutional rights of all people. We treat all people respectfully as we foster partnerships with individuals and groups who share in this mission.

Tooele City Police Services in 2024	
Traffic Accidents	706
Calls For Service	17,587
Animal Calls	369
GRAMA Requests	3970

The Tooele City Police Department is comprised of three divisions. The Patrol and Investigation Divisions are comprised of sworn personnel who provide urgent and immediate emergency services to our citizens and extended investigations into criminal activity. The Operational Support Division consists of sworn and non-sworn personnel who provide a wide variety of services including evidence, records, victim advocacy, ordinance compliance, crossing guards, school resource officers, and the community resource/crime prevention team.

Tooele City Police members include 41 sworn police officers and 28 support staff members including two animal control/ordinance compliance officers, a shelter supervisor, two shelter technicians, two police clerks, an evidence technician, a court advocate, a community service officer, an IT technician, a business services administrator, and 16 crossing guards.

2024 Crime Totals

Arson	2	Assault	310	Vehicle Theft	30	Animal Cruelty	18
Burglary	52	Agg. Assault	78	Sex Offense	77	Disorderly	126
Robbery	6	Rape	29	Theft	531	Drugs	370
Homicide	3	DUI	68	Kidnapping	15	Intoxication	132
Vandalism	304	Harassment	112	Trespass	311	Fraud	142

Public Works

The Tooele City Public Works Department plays a vital role in keeping our community running smoothly and ensuring a high quality of life for all residents. The department is made up of four key divisions — Fleet, Streets, Water Reclamation, and Water — each dedicated to maintaining and improving the city's essential infrastructure and services.

The Fleet Division keeps all city vehicles and equipment in top condition, ensuring they're ready to support daily operations across departments. The Water Division provides residents with clean, safe drinking water and ensures reliable access to this essential resource. The Water Reclamation Division manages the city's sewer system, handling daily operations, maintenance, and long-term upgrades to keep things running efficiently. The Street Division is responsible for maintaining and repairing roads and public rights-of-way, clearing snow in the winter, keeping streets clean, and ensuring traffic signs and streetlights support public safety. Supporting these divisions are dedicated public works inspectors, a utility locator, a skilled GIS technician, and administrative staff who help keep everything organized, efficient, and responsive to the needs of our growing community.

Together, this team works collaboratively to keep Tooele City clean, safe, and functional — making it a place we're all proud to call home. The Public Works Department remains committed to serving our residents and helping Tooele City thrive for years to come.

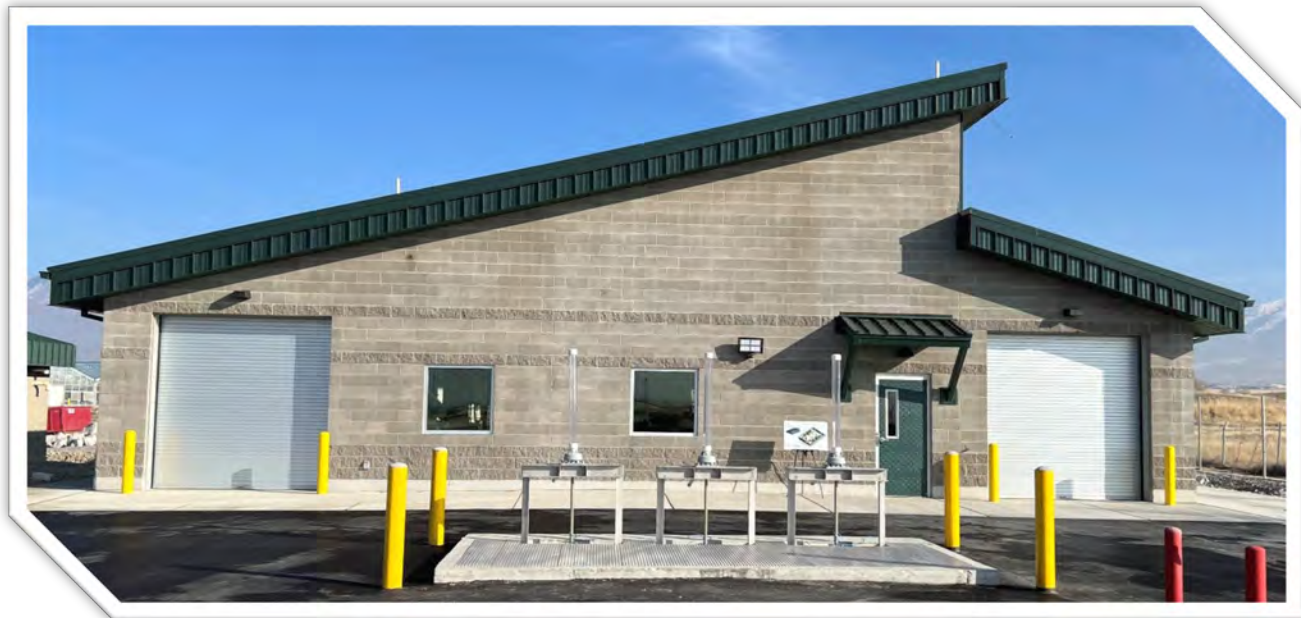


Public Works Department Information Continued...

Storm Drain Information as of Year End 2024	
Miles of Pipe*	49.43
Diameter of Pipe	6 to 72"
Number of Manholes	1,077
Storm Drain Inlet Grates/Boxes	1,166
Sections, Manhole to Manhole	2,124

Fleet/Shops Information as of Year End 2024	
Number of Vehicles in Fleet	256
Employees	4

Streets Division Information as of Year End 2024	
Miles of Streets	177.9 miles
Paved miles of Streets	162.5
Number of Street Lights	1,690
Number of Solar Street lights	22
Number of Traffic lights	10 UDOT Owned 3 Tooele City Owned
Number of Roundabouts	1
Bike Lanes	100 East, 1000 North, Vine Street
Residential roads	93%
Minor Collector roads	6%
Major Collector roads	1%
Employees	11



New Headworks Building opened December 2024

"This project is not just about infrastructure-it's about responsibility," said Jamie Grandpre, Public Works Director. "It's about ensuring our water systems are equipped to meet the challenges of today and tomorrow. Clean water and effective wastewater management are essential to public health, economic vitality, and environmental protection."

The new building was announced in 2022. Work began on the building in 2023. The new facility is rated at around 12 million gallons per day compared to the old facility, which was rated at 3.4 million gallons per day. The new building cost around \$6.9 million and includes three channels, with two channels containing coarse screening equipment and one channel for future equipment installation. The new building also has two grit removing chambers. To build the facility, Tooele City used money from ARPA funds, impact fees, and money from their sewer enterprise account.

Public Works Department Information Continued...

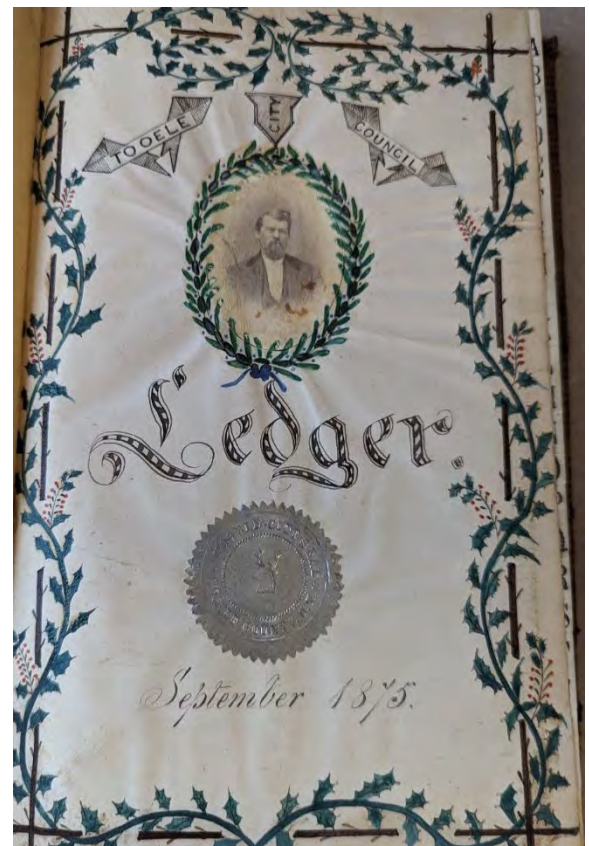
Water Division Information as of Year End 2024	
Customer Connections	12,456
Miles of Water Lines	241.16
Fire Hydrants	1,928
Valves	5,707
Pressure Reducing Stations	96
Pressure Zones	15
Diameter of pipe	3/4" to 24"
Wells	13
Springs	4
Booster Stations	5
Sampling Stations - Dedicated	7
Total Storage Capacity	14.2 Million Gallons
Water Production	11,502 Acre/feet
Employees	9

Water Reclamation Information as of Year End 2024	
Plant	
Sewer Treatment	2.5 million gallons/day
Employees	8
Collections	
Miles of Pipe	178.54
Size of Pipe	4" to 30"
Number of Lift Stations	0
Number of Manholes	3,338
Inspected Miles of Pipe	3,600 ft
Inspected Manholes	2,270
Sewer Service Connections	11,601
Sections Manhole to Manhole	3,926
Employees	4

Recorder

The Tooele City Recorder's Office maintains current and historical City documents that include contracts, agreements, and official actions of the City Council. This office prepares agendas and publishes City Council, Redevelopment Agency, and Planning Commission agendas, hearings, and minutes. The City Recorder also acts as the purchasing agent for purchasing materials and services used by the City. The City Recorder's Office acts as the Municipal Elections Officer for the City.

Recorder's Office Information Calendar Year 2024	
Records Requests (GRAMA) Handled:	252
Public Meetings Attended:	84
Resolutions Indexed:	114
Ordinances Indexed:	37
Contracts Signed and Indexed:	476
Purchase Orders Processed:	6,176



Historical Document: Decorative Title Page from an 1875 Tooele City Ledger

END OF SECTION

FEE SCHEDULE



(Current as of May 1, 2025)

RECORDS

Inspection of Records: No Charge

Copies of Records (black and white):

Size 8.5x11: \$1 each for the first 10 copies; \$0.10 per copy thereafter

Size 8.5x14: \$1.50 each for the first 10 copies; \$0.10 per copy thereafter

Size 11x17: \$2 each for the first 10 copies; \$0.25 per copy thereafter

Copies of Records (color):

Size 8.5x11: \$1 each

Size 8.5x14: \$1.50 each

Size 11x17: \$2 each

Scanned Records:

Where a person requests copies of large documents (e.g., plats), which the city can reasonably reproduce only by scanning and printing, the city shall charge \$5.00 per scan in addition to the copy fee. The City is not required to print larger than an 11x17 size.

Records provided on DVD: \$10 per DVD

Records provided on USB drive: \$15 per USB

Copy of Photograph: \$2.50

Copy of Vehicle Accident Report: \$5

Postage:

Where a person requests copies to be mailed, the person shall pay the metered cost of postage plus a \$1 material and handing fee.

Emailed Records:

The cost for emailed records is the same as for copied records.

Compilation:

Where a person requests records in a form other than that in which the records are maintained, the person shall pay a compilation fee of \$15 per hour after the first quarter hour, plus copy charges.

Redactions:

Where a requested record contains private, controlled, or protected information, but is otherwise a public record, the fee for redacted records is twice the regular reproduction fee.

Police Body Camera Recordings:

The costs associated with preparing duplications of police body camera recordings are unique to this record type. Under the authority of UCA 63G-2-203(1) and (2)(a), the fee shall be \$40 per hour of preparation and duplication, plus the DVD/USB fee above.

CEMETERY

	<u>Resident</u>	<u>Non-Resident</u>
Right to Burial:	\$600	\$1,000
Right to Burial (Sections 15-20)		
Flat Stone Sites:	\$600	\$1,000
Upright Stone Sites:	\$900	\$1,300
Right to Burial (Baby / Cremation):	\$250	\$300
Opening and Closing		
Regular Grave:	\$300	\$300
Baby Grave or Cremation:	\$200	\$200
Cremation: two or more at one time	\$300	\$300
Disinterment of Body:	\$1,000	\$1,000
Disinterment of Cremation:	\$500	\$500
Saturday Burial Fee:	\$300	\$300
After Hours Fee	\$200	\$200
Certificate Transfer:	\$50	\$50
Headstone Setting		
Flat or Flush Stones:	\$50	\$50
Upright Stones:	\$50	\$50

Buy Back Burial Rights:

City will pay the owner of the burial rights the original purchase price. If there is no proof of purchase price, the City will pay \$150 per space.

MUNICIPAL ELECTIONS

Mayor candidate filing fee:	\$50
City Council candidate filing fee:	\$30
Fine: late campaign finance statement:	\$50 per late statement

PARKS AND RECREATION

Impact Fees

Single-Family Residential: \$3,194 per unit

(For purposes of this section, Single-Family Residential includes detached single family units and attached single-family units, including townhouses, condominiums and duplexes)

Multi-Family Residential: \$2,252 per unit

(For purposes of this section, Multi-Family Residential means apartment buildings with three or more units per building)

The service area for purposes of the park and special purpose recreation facilities impact fee shall be the entire area within the corporate boundary of Tooele City Corporation.

Aquatic Center Fees (tax included)

<u>Annual Membership Passes</u>	<u>Resident</u>	<u>Non-resident</u>
2 yrs. & under	Free	Free
Youth (3-17 yrs.)	\$100	\$105
Adult (18-60 yrs.)	\$180	\$185
Senior (61+ yrs.)	\$145	\$150
2-Party Adult	\$290	\$300
2-Party Senior	\$240	\$250
Age Group	\$275	\$280
	(or add \$185 to annual membership)	
Military Individual Adult	\$145	\$150
Military Family (resident)	\$220 [+ \$35/child (\$360 max)]	
Military Family (non-resident)	\$230 [+ \$35/child (\$370 max)]	
Family (resident)	\$290 [+ \$35/child (\$430 max)]	
Family (non-resident)	\$300 [+ \$35/child (\$440 max)]	
One Parent (resident)	\$180 [+ \$35/child (\$320 max)]	
One Parent (non-resident)	\$185 [+ \$35/child (\$325 max)]	
<u>Daily Admissions</u>	<u>Resident</u>	<u>Non-resident</u>
2 & Under	Free	Free
Youth (3-17 yrs.)	\$3	\$3.50
Adult (18-60 yrs.)	\$4	\$4.50
Senior (61+ yrs.)	\$3	\$3.50
Group (10+ persons)	\$2 per person	\$2 per person
Age Group	\$4	\$4.50
Military	\$3	\$3.50

<u>20 Punch Pass</u>	<u>Resident</u>	<u>Non-resident</u>
• Youth	\$35	\$40
• Adult	\$60	\$65
• Senior	\$40	\$45
• Military	\$40	\$45
• Age Group	\$55	\$60

Summer Membership Pass (12 Weeks: Memorial Day – August Shutdown)

	Resident	Non-Resident
Family: 2 adults w/children (<i>same household</i>)	\$115.00	\$125.00
Single Parent w/children (<i>same household</i>)	\$85.00	\$95.00
Military Family: 2 adults w/ children (<i>same household</i>)	\$100.00	110.00
2 Party - Adults	\$75.00	\$85.00
2 Party – Senior (61 & older)	\$60.00	\$70.00
Youth (17 & under)	\$30.00	\$35.00
Adult (18 & older)	\$45.00	\$50.00
Military Adult	\$40.00	\$45.00
Senior	\$40.00	\$45.00

City Swimming Lessons

Youth (up to 17 yrs.)	
• Resident	\$30
• Non-resident	\$40
Adult (18+ yrs.)	\$40 for 4 lessons
Water Safety Instructor (35 hrs.)	\$115
Lifeguard Training (26 hrs.)	\$125

Private Swimming Lessons

1 student per lesson	\$20 per 30-minute lesson
2 students per lesson	\$30 per 30-minute lesson
3 students per lesson (max)	\$40 per 30-minute lesson

Rentals

Pool Rental	\$250 (2 hours)
Balcony	\$40 (2 hours) + \$2 admission/person for pool
Bleachers	\$40 (2 hours) + \$2 admission/person for pool
Party Room	\$40 (2 hours) + \$2 admission/person for pool
Outdoor Patio (w/BBQ)	\$50 (2 hours)
Lane (lap pool)	\$10 (1 hour)

Lockers	\$7.50/mo. or \$75.00/yr.
Tubes	\$2
Noodles	\$1
Life Jacket	\$1
Towel	\$1

<u>Water Aerobics</u>	<u>Resident</u>	<u>Non-resident</u>
Adult (18-60 yrs.)		
• Daily Admission	\$4.50	\$5
• 20 Punch Card	\$70	\$75
Seniors (over 60 yrs.)		
• Daily Admission	\$4	\$4.50
• 20 Punch Card	\$60	\$65

<u>Replacement Card Fee</u>	\$1
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Golf Course (tax included)

Green Fees

Regular Green Fees:	\$14 / 9 holes (weekday)
	\$26 / 18 holes (weekday)
	\$15 / 9 holes (weekend & holidays)
	\$28 / 18 holes (weekend & holidays)

Senior/Military Green Fees:	\$11 / 9 holes (weekday)
	\$21 / 18 holes (weekday)
	\$12 / 9 holes (weekend & holidays)
	\$22 / 18 holes (weekend & holidays)

Junior Green Fees:	\$8 / 9 holes (weekday)
	\$15 / 18 holes (weekday)
	\$9 / 9 holes (weekend & holidays)
	\$17 / 18 holes (weekend & holidays)

Season Passes

10 Punch Passes	Regular	\$120
	Senior/Military	\$90
	Junior	\$60

20 Punch Passes	Regular	\$200
	Senior/Military	\$160
	Junior	\$100

Season Passes	Regular	\$650
	Senior/Military	\$550
	Junior	\$350

Family	\$1,100 (2 golfers living in the same household)
Add Child	\$150 (per child 17 and under)

Player Passes \$99

Benefits include (excludes other discounts and promotions):

- 50% off range fees
- \$10 green fee – per 9 holes
- \$20 green fee – per 18 holes

Other

Season Trail Fee: \$300

Daily Trail Fee: \$5 / 9 holes
\$10 / 18 holes

Cart Storage Fees: \$200 / gas
\$250 / electric

Season Cart Fee: \$600

Driving Range: \$5 / small bucket
\$8 / medium bucket
\$10 / large bucket

Rentals

Cart: \$10 per person / 9 holes
\$20 per person / 18 holes
\$8 spectator cart fee

Clubs: \$15 per person / 9 holes
\$15 per person / 18 holes

Pull Cart: \$5 per person / 9 holes
\$10 per person / 18 holes

Golf Course Pavilion

\$200 per day or partial day
plus \$50 per hour or partial hour after 9:00 p.m.
plus \$1 per chair (with pavilion reservation only)

Misc.

Utilization and other promotions at the discretion of the golf professional.

No compounding discounts.

Weekday is Monday through Thursday.

Weekend is Friday through Sunday.

Junior is age 17 and under.
Senior is age 62 and over.

PARKS

Pavilions: Level One Park:	\$20 (½ day)	\$30 (full day)
Swimming Pool-Old Pavilion:		
Swimming Pool-New Pavilion:		
Pavilions: Level Two Park:	\$15 (½ day)	\$20 (full day)
England Acres Park		
Skyline Nature Park		
Wigwam Park		
Pavilions: Level Three Park:	\$10 (½ day)	\$15 (full day)
Elton Park		
Rancho Park		
Settlers Park		
Copper Canyon Park		
Dow James Park		
Dow James Recreation Complex		
Health & Recreation:	\$15/hour, maximum \$60/day	
Community Event/Non-Profit:	\$15/hour, maximum \$60/day	
General/Business:	\$30/hour, maximum \$200/day	
Key Deposit:	\$50	
Tooele City Community Center		
Community Event/Non-Profit	\$10/hour, maximum \$50/day	
General/Business	\$25/hour, maximum \$150/day	
Key Deposit:	\$50	
Parks & Recreation Building Community Room		
Small Room	\$20/hour, maximum \$150;	
Large Room	\$30/hour, maximum \$200	
Both Rooms	\$50/hour, maximum \$350	
Not-profit Use: Small Room	\$10/hour, maximum \$60	
Not-profit use: Large Room	\$15/hour, maximum \$150	
Not-profit use: Both Rooms	\$25/hour, maximum \$210	
Damage Deposit (all reservations)	\$50	
Special Events Permit Application Filing Fee:	\$50	

CITY CAMP SITE RESERVATIONS

Camp Site Reservations

Single Site

\$10 per night

Group Site

\$100 per night

Non-Profit Community Group Fee

\$10 per hour

\$50 maximum per night

Group Site Day Use

\$30 per day

\$20 per ½ day

GARBAGE

Residential Garbage Container Cost: \$65 (for new and replacement containers)

Residential Garbage Pickup Fees:

First Container \$13/month

Additional Containers: \$6.50/month/container

Recycling Container Cost: \$80 (replacement containers only)

Recycling Fee: \$7.18/month/container

Civil Penalties for Violations of TCC T08C03: \$100 per day

UTILITIES BILLINGS

Late Payment Charge: 1% per month of delinquent balance

Returned Check Charge: \$20

Street Light Utility Fee:

Assumptions								
Bond Proceeds				\$0	\$0	\$0	\$0	\$0
Street Lighting Charge Increase				75.00%	28.00%	3.00%	3.00%	3.00%
Rate Analysis	2023	2024	2025	2026	2027	2028	2029	2030
Calculated Accounts	10,830	11,047	11,042	11,152	11,264	11,377	11,491	11,606
Street Lighting Charge per Account	\$2.00	\$2.00	\$2.00	\$3.50	\$4.48	\$4.61	\$4.75	\$4.90

Rates shown for 2026 are effective as of 01/01/2025, for 2027 as of 01/01/2026, and so forth.

FIRE DEPARTMENT

Display Fireworks Permit Fee: \$75
 Fireworks Business License Fee: \$350 per stand
 Fireworks Stand Bond (refundable): \$250 (cash, CD, surety)

Abatement of Title 3 and Fire Code Violations

Monetary Penalties: \$100/day for up to 14 days: \$1,400 maximum
 First Compliance Inspection Fee: \$0
 Compliance Re-Inspection Fee: \$50 each
 Administrative Appeal Fee: \$150

False and Nuisance Fire Alarms

1-2 alarms in 1 year: no charge
 3-5 alarms in 1 year: \$100 each
 6 or more alarms in 1 year: \$250 each
 Late fees and interest: see TCC Section 3-7-6
 Authorization to Reconnect inspection fee: \$50 per inspection
 Fire watch costs: actual costs
 Appeal to Fire Department enforcement official: \$50
 Appeal to Administrative Hearing Officer: \$150

Commercial Fire Safety Inspections	Fee Amount
Fire inspections associated with Business Licenses (unless specifically identified below)	\$40
3rd and subsequent fire inspections. Fine is to follow a written warning.	\$500
Specific Assessments for Fire Inspections	
Assembly: A-1 and A-2	
Commercial Daycare/Preschool	\$60
Residential Daycare/Preschool	\$50
Nursing Homes/Assisted Living	\$90
Hospitals	\$200
State Licensed Healthcare Facilities	
0 - 3,000 sq. feet	\$70
3,001 - 6,000 sq. feet	\$140
6,001 - 10,000 sq. feet	\$210
10,001 sq. feet or greater	\$280

Fire Inspections/Enforcement IFC 108	Fee Amount
Stop Work Removal	\$300
Installation without permit	\$350
* Each additional day the violation continues without proper permitting or attempting to acquire appropriate permits, additional fees may be assessed in the amount of the initial \$500.00 fee.*	\$500
Re-inspection	\$25
2nd Business Inspection	\$80
3rd inspection due to non-compliance. Fine is to follow written warning	\$350
Inspection on businesses operating without a license	\$200
Fire Alarm Panel Inspection - submitted to 3rd party	\$25
Fire Riser Inspection - submitted to 3rd party	\$25
Hood Inspection/Cleaning - submitted to 3rd party	\$25
Food Trucks	\$40
Private Fire Hydrants	\$35

Fire Permits IFC 105.6	Fee Amount
Single Use Permits	
Fireworks Display (Public display outdoors)	\$250
Pyrotechnic Special Effects Materials Permit	
Flame effects	\$250
Indoor Fireworks	\$250
1.4 grain fireworks	\$250
Theatrical display	\$250
Hot Works Operation Permit (Annual Permit)	\$85
Exhibit and Trade Show Permits	
0 - 5,000 sq. feet	\$105
5,001 - 10,000 sq. feet	\$210
10, 001 - 25,000 sq. feet	\$315
25,001 - 50,000 sq. feet	\$420
50,001 - 80,000 sq. feet	\$525
80,001 - 125,000 sq. feet	\$630
125,001 - 200,000 sq. feet	\$735
Special Amusement Building	\$100
Temporary Membrane Structures, Tents or Canopies	
Single event (in excess of 400 sq. ft.)	\$100
Each additional structure on same site	\$1

Re-inspection of additional set up	\$1
Carnivals < 10 attractions	\$60
Carnivals > 10 attractions	\$100
Non-Combustible Temporary Structures <180 days	\$150

Hazardous Materials Permits IFC 105.6 (includes annual update of maps, contacts & inventory)	Fee Amount
Minimal dispensing, use, or storage (Solids 500 lbs. or less; liquids 55 gal. or less)	\$180
HM Storage Site (Solids - 500 lbs. or more; liquids 55 gal. or more)	\$220
HM Dispensing/Use Site to include LP Gas	\$250
HM Production/Processing - conducted on an annual basis (Solids - 1000 lbs.; liquids - 100 gal.; compressed gas defined by code <500 lbs.	\$500
100+ Gallons of Hazardous Materials - conducted on an annual basis	\$500
CO2 Bulk Storage - 100 lbs. or more	\$125
Oil/Hydrocarbon Refinery - conducted on an annual basis	\$500
Backup Generator Fuel Storage (Pipeline Natural Gas Exempt)	\$125
Miscellaneous combustible storage - exceeding 2,500 cubic feet (inside or outside)	\$250
Dispensing or Use Facilities (Transfer/Pouring Yards & Placing materials into action)	\$350
Battery Site (no Lithium-Ion battery storage allowed per City Code)	\$150
Body Shop/Garage	\$175
Production & Processing Businesses/Warehouses	\$250
Scrap Tire Storage - more than 2,500 Cubic Feet	\$250
Wrecking/Salvage Yards - Not including compressed gases, flammable and combustible liquids, hot works, spray painting.	\$125
Lumber Yards - Storage or processing of lumber exceeding 100,000 board feet.	\$100
Pallet Storage - Indoor or Outdoor (over 2,000 sq. ft.)	\$180
Recycling Facilities	\$150
Dust Production Operation - (excluding woodworking)	\$125
Dry Cleaning	\$75
Tank installation, alteration, abandonment, removal or disposal:	
Up to 3 tanks per site	\$450
Each additional tank	\$120

Fire Operations	Fee Amount
Equipment Damaged	Actual Cost
Material utilized in mitigation	Actual Cost
Fire Apparatus/Equipment Rates	
Brush Truck - 2 Firefighters (T6)	\$152/Hour
Ladder/Tower Truck - 4 Firefighters (T1)	\$257/Hour
Pumper Truck - 4 Firefighters (T1)	\$257/Hour
Tender Truck - 4 Firefighters (T1)	\$257/Hour
Any Auxiliary equipment will be charged at the FEMA standard rate	FEMA Rate
Fire apparatus requests at special events will follow the hourly rate in the Fire Apparatus/Equipment Rates Fee Schedule above.	

POLICE DEPARTMENT

Fingerprinting

City resident: no charge
non-resident: \$5 per fingerprint card

Reports

Initial Contact Police Report, Accident Report, and Supplemental Reports: \$5 per report
All Other Records: see Records fee section

Parking Citations

Civil Penalty if paid within 15 calendar days: \$50
Civil Penalty if not paid within 15 calendar days: \$100

ANIMALS

License (one year)

Dogs

Sterilized \$10 (\$5 for owners aged 60+)
Unsterilized \$35

Dogs (Declared Dangerous or Potentially Dangerous)

Sterilized \$60
Unsterilized \$85

Cats

Sterilized \$5
Unsterilized \$35

Late License Penalty (after February 28)

Double the regular License Fee

Replacement Tags

\$5

Impoundment

Dogs & Cats

1st Impound \$40
2nd Impound \$80
3rd Impound \$160
Subsequent Impounds \$320

Boarding (no livestock)

\$10/Day

Rabies

Rabies Deposit (reimbursed upon proof of certificate)	\$30
Rabies Test Fee	\$250
Quarantine Fee (for bite breaking skin; no vaccine)	\$100

Vaccinations

DHHP (dogs – may be required upon impound)	\$15
Bordetella (dogs – may be required upon impound)	\$10
FVRCP (cats – may be required upon impound)	\$10

Adoption Fee (for animals already sterilized)	\$10
Adoption Fee (for animals sterilized by the City)	\$10 + sterilization costs

Sterilization Deposit (reimbursed upon proof of sterilization)	\$25
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Microchip (may be required upon impound)	\$25
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Trap Rental Deposit	\$70
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Disposal (of deceased animal by owner)	
Dog	\$100
Cat	\$50

PUBLIC SAFETY

Impact Fee - Fire

Residential, single-family:	\$255.90 per dwelling unit
Residential, multi-family:	\$188.80 per dwelling unit
Commercial:	\$187.40 per 1,000 square-feet of building
Industrial:	\$111.40 per 1,000 square-feet of building

Impact Fee - Police

Residential, single-family:	\$216.90 per dwelling unit
Residential, multi-family:	\$221.00 per dwelling unit
Commercial:	\$164.70 per 1,000 square-feet of building
Industrial:	\$17.40 per 1,000 square-feet of building

PUBLIC LIBRARY

Library Cards

Tooele City Residents:	No Charge
Tooele County Residents (annually):	\$30 / individual card
Lost Card Replacement:	\$3

Interlibrary Loan Items

\$5/item minimum charge plus any additional charges from the lending library for special handling

Printing & Photocopies

Letter Size (black and white):	\$0.10 per side
Letter Size (color):	\$0.75 per side

Faxing

Faxes	\$0.50 per side of page sent or received, up to machine capacity
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Attorney Letter (regarding library theft and replacement of unreturned items)

\$30 per letter

BUSINESS LICENSE

Business Licensing

Annual Business License Base Fee:	\$40
Disproportionate Size Fee:	\$3 per employee
Duplicate Business License Fee:	\$10
Business License Transfer Fee:	\$10
ID Badge (Solicitor, Agricultural Vendor):	\$10

The annual business license fee shall not exceed \$1,000

Fireworks Business License Fee:	\$350 per stand
Mobile Food Business License Fee:	\$40 per mobile food vehicle
Mobile Food Business License Processing Fee:	\$10 per mobile food vehicle reciprocal license

Penalties

Late Fees:	50% of the regular license fee (see TCC §5-1-15)
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Grease Interceptor Inspection Fees

Yearly Fee:	\$70
(to be paid with Business license; includes 2 inspections)	
All Additional Inspections:	\$35

Temporary Vehicle Sales Lot Permit

Waste disposal cleaning deposit	\$200
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UTILITY FRANCHISES

Small Wireless Communications (see TCC Chapter 5-27)

Small Wireless Application Fees

\$100 for each small wireless facility

\$250 for each utility pole associated with a small wireless facility

\$1,000 for each utility pole or WCF not permitted under UCA 54-21-204

Right-of-Way Rate: the greater of 3.5% of all gross revenues related to the provider's use of the City's right-of-way for small wireless facilities or \$250 annually for each small wireless facility

Pole Collocation Rate (aka Pole Attachment Fee): \$50 per year per City-owned utility pole

Make Ready Work Charges: see Pole Attachment Agreement for calculation method

Miscellaneous Charges: see Pole Attachment Agreement for calculation method

Inspection Fees: see Pole Attachment Agreement for calculation method

Unauthorized Attachment Fee: \$150 per occurrence

Failure to maintain current emergency contact information penalty: \$100

Failure to timely relocate, abandon, or remove facilities penalty:

\$10 per day, per pole, first 30 days;

\$50 per day, per pole, second 30 days and thereafter.

Permit Fees: IBC rate (see Building section)

Other Telecommunications (see TCC Chapters 5-18c, 5-24)

Telecommunications Franchise Application Fee: \$500

Telecommunications Franchise Fee: 3.5% of all gross receipts attributed to the municipality

Cable Television (see TCC Chapter 5-18 and Franchise Agreement)

5% of gross revenues

Municipal Energy Sales and Use Tax (see TCC Chapter 5-18a)

6% of delivered value of the taxable energy to the consumer

BUILDING

Building Permit Plan Reviews

Single-Family Residence:	IBC rate
Multi-Family Residence:	IBC rate
Commercial:	IBC rate
Industrial:	IBC rate
Single-Family Residence Card File:	2 hrs. at IBC rate
Multi-Family Residence Card File:	2 hrs. at IBC rate + 1 hr. at IBC rate/dwelling unit
Work Without a Permit:	2 × permit fees
Power-To-Panel Agreement:	\$50

Inspections and Bonds

General Purpose:	\$50
After-Hours:	\$50 + ≥2 hr. callout
Re-Inspections Fees (Each After 2):	\$50
Development Public Improvements	
Inspection Fees:	4% engineering & construction estimated cost of all public improvements
Bond Administration Fee:	\$250
Completion Extension Fee:	\$150

Temporary Certificate of Occupancy

Bond Administration Fee:	\$250
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Inspection Fees for Non-Permanent Foundations

Single-Wide Mobile, Modular, or Manufactured:	\$200
Double-Wide Mobile, Modular, or Manufactured:	\$260

Demolition Permit

Application	
Residential:	\$160
Non-Residential:	\$250
Bond	
Residential:	\$2,500
Non-Residential:	\$5,000

Stop Work Orders

Work with Permit:	\$200
Work without Permit:	\$300

Street Excavations

Application	
Paved Surfaces:	\$300 + age factor
Roads <5 Years Old:	\$1.50/sq.ft.
Roads 5+ Years Old:	\$0.50/sq. ft.
Unpaved Surfaces:	\$100
Single Permit Bond:	\$1,000
Master Bond:	\$10,000

Abatement of Dangerous Buildings

120-Day Conditional Permit:	\$100
Additional 30-Day Period (≤ 4):	\$50
Additional 30-Day Period (> 4):	\$50
First Dwelling Unit Inspection:	\$50
Each Additional Dwelling Unit Inspection:	\$50

Other

All Other Plans:	Per IBC
All Other Building Fees:	Per IBC
APWA civil penalties:	\$100 per day (TCC 4-17-4)
Accessory Dwelling Unit civil penalties:	\$100/day (TCC 7-14a-34)

CODE ENFORCEMENT AND NUISANCE ABATEMENT

Sign Code Violations (TCC Chapter 7-25)

Residential

1 st Violation:	Warning
2 nd Violation:	\$100
3 rd Violation:	\$300
4 th Violation:	\$500

Commercial

1 st Violation:	Warning
2 nd Violation:	\$300
3 rd Violation:	\$750
4 th Violation:	\$1,500

Administrative Fee:	\$100
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Nuisance Abatement (TCC 8-4-9 et seq.)

Monetary Penalties:	\$100/day for up to 14 days: \$1,400 maximum
First Compliance Inspection Fee:	Free
Compliance Re-Inspection Fee:	\$50 each
Administrative Fee:	\$100
Administrative Appeal Fee:	\$150

Nuisance Civil Citations & Fines (TCC 8-4-7)

Individuals

First Violation:	written warning
Second Violation:	\$50
Third Violation:	\$200
Fourth+ Violations:	\$500

Business Entities

First Violation:	written warning
Second Violation:	\$100
Third Violation:	\$500
Fourth+ Violations:	\$1,000

Administrative Appeal Fee:	\$25
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Sidewalk and Roadway Civil Penalties (TCC Chapter 4-11)

First Violation:	\$50
Second Violation:	\$100
Third+ Violations:	\$250

LAND USE

Subdivision Review (includes review of construction plans for public improvements within the subdivision and connecting to utilities in rights-of-way adjacent to the subdivision)

Preliminary Subdivision:	\$1,000 + \$50 per lot
Final Subdivision:	\$1,500 + \$50 per lot
Minor Subdivision:	\$1,000 + \$50 per lot
Subdivision Amendment:	\$1,000 + \$50 per lot
Property Line Adjustment:	\$200/property
Property Combination:	\$200/property
Preliminary Subdivision Approval Extension:	\$150
Final Subdivision Approval Extension:	\$150
Water Modeling Fee:	
Lot Split on Existing Water Main Line	No Fee
Lot Split on New Water Main Line	\$1,000
≥3 and ≤10 Lots	\$2,000
11 to 50 Lots	\$2,500
51 to 100 Lots	\$3,000
101+ Lots	\$3,000 + \$10/Lot
Sewer Modeling Fee:	
Lot Split on Existing Sewer Main Line	No Fee
Lot Split on New Sewer Main Line	\$1,000
≥3 and ≤10 Lots	\$2,000
11 to 50 Lots	\$2,500
51 to 100 Lots	\$3,000
101+ Lots	\$3,000 + \$10/Lot

Site Plan Review (includes review of construction plans for public improvements within the site plan and connecting to utilities in rights-of-way adjacent to the site)

Commercial	
Sites <1 Acre:	\$1,500
Sites 1.0 to 3.0 Acres:	\$2,000
Sites >3.0 Acres:	\$2,000 + \$500/acre or portion >3
Multi-Family Residential	
Sites <1 Acre:	\$1,500
Sites 1.0 to 3.0 Acres:	\$2,000
Sites >3.0 Acres:	\$2,000 + \$500/acre or portion >3
Site Plan Amendment:	\$1,000
Site Plan Approval Extension:	\$150
Personal Wireless Telecommunications	
Facility (Cell Tower) Site Plan	\$200
Wireless Communication Services (Small Cell)	(See Utility Franchises)

Public Improvements Review – Public Works Permit (for review of all public improvement construction plans not reviewed with a subdivision or site plan)

The fee for review of public improvement construction plans not reviewed as part of the Subdivision Review and Site Plan Review fees, above, shall be \$300 per hour. A deposit shall be paid prior to the issuance of a Public Works Permit for the public improvements, based on the anticipated City time to review the plans. If the deposit is insufficient, the City will invoice for the balance of the fee. If the deposit exceeds the cost, calculated at the fee hourly rate, the overcharge will be reimbursed to the payor. Until the fee/deposit is paid, the City will not approve the construction plans, will not issue a Public Works Permit, and will not schedule the required pre-construction meeting. No public improvements under this section shall be constructed without payment of the fee.

Conditional Uses

Conditional Use Permit:	\$600
Administrative Conditional Use Permit:	\$150
Permit Extension:	\$150
Permit Appeal:	\$150

Zoning

Zoning Map Amendment:	\$1,000 + \$100/acre up to 50 acres regardless of application size
Ordinance Text Amendment:	\$2,000

General Plan / Master Plan

Plan Map Amendment:	\$1,000 + \$100/acre
Plan Text Amendment:	\$2,000

Public Infrastructure District (PID)

Letters of Intent submission	\$1,000
Governing Documents submission	\$1,000

Reimbursements

Latecomer's Application:	\$500
Administrative Fee:	10% collected agreement amount

Administrative Review

Zoning Compliance Letter:	\$75
Administrative Interpretation:	\$75

Signs

Permanent Sign Application:	Per IBC
Temporary Sign Application:	\$25
Violations:	see Code Enforcement and Nuisance Abatement

Annexation

Petition for Annexation:	\$2,000
Inclusion into Special Service District:	\$500
Annexation Policy Plan Amendment:	see General Plan Text Amendment

Vacations

Right-of-Way Vacation:	\$250
Easement Vacation:	\$250

IMPACT FEES

Park Impact Fee:	see Parks & Recreation fees
Water Impact Fee:	see Water fees
Sewer Impact Fee:	see Sewer fees
Public Safety Impact Fee:	see Public Safety fees

Accessory Dwelling Units (ADUs): Impact fees charged for an attached or a detached accessory dwelling unit are 50% of the impact fees charged for a single-family dwelling. Internal ADUs pay no impact fees.

STORM WATER FEES

See table below.

Assumptions								
Bond Proceeds				\$0	\$0	\$0	\$0	\$0
Universal Rate Increase				28.00%	28.00%	28.00%	28.00%	28.00%
Demand Analysis	2023	2024	2025	2026	2027	2028	2029	2030
Total Accounts	159,985	160,785	162,393	164,017	165,657	167,314	168,987	170,677
Proposed Rate Increase								
Proposed Rates								
R1 Zone (5.5 units)	\$3.00	\$3.00	\$3.00	\$3.84	\$4.92	\$6.29	\$8.05	\$10.31
MDR Zone (8 units)	\$3.00	\$3.00	\$3.00	\$3.84	\$4.92	\$6.29	\$8.05	\$10.31
HDR Zone (16 units)	\$2.10	\$2.10	\$2.10	\$2.69	\$3.44	\$4.40	\$5.64	\$7.22
Commercial Property (<1 acre)	\$10.00	\$10.00	\$10.00	\$12.80	\$16.38	\$20.97	\$26.84	\$34.36
Commercial Property (1-5 acres)	\$25.00	\$25.00	\$25.00	\$32.00	\$40.96	\$52.43	\$67.11	\$85.90
Commercial Property (5-10 acres)	\$50.00	\$50.00	\$50.00	\$64.00	\$81.92	\$104.86	\$134.22	\$171.80
Commercial Property (10-15 acres)	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00
Commercial Property (>15 acres)	\$100.00	\$100.00	\$100.00	\$128.00	\$163.84	\$209.72	\$268.44	\$343.60

Rates shown for 2026 are effective as of 01/01/2025, for 2027 as of 01/01/2026, and so forth.

WATER

Water Rates

<u>Meter Size</u>	<u>Monthly Base Fee</u>	<u>Monthly Usage</u>	<u>Usage Rate Per Unit</u>
¾"	\$11.50	0 - 10 Units	\$0.78 Per Unit
		11 - 30 Units	\$1.04 Per Unit
		31 - 50 Units	\$1.30 Per Unit
		51 - 70 Units	\$1.56 Per Unit
		71 - 90 Units	\$1.82 Per Unit
		91+ Units	\$2.08 Per Unit
1"	\$17.25	0 - 10 Units	\$0.78 Per Unit
		11 - 30 Units	\$1.04 Per Unit
		31 - 50 Units	\$1.30 Per Unit
		51 - 70 Units	\$1.56 Per Unit
		71 - 90 Units	\$1.82 Per Unit
		91+ Units	\$2.08 Per Unit
1½"	\$25.88	0 - 10 Units	\$0.78 Per Unit
		11 - 30 Units	\$1.04 Per Unit
		31 - 50 Units	\$1.30 Per Unit
		51 - 70 Units	\$1.56 Per Unit
		71 - 90 Units	\$1.82 Per Unit
		91+ Units	\$2.08 Per Unit
2"	\$34.51	0 - 10 Units	\$0.78 Per Unit
		11 - 30 Units	\$1.04 Per Unit
		31 - 50 Units	\$1.30 Per Unit
		51 - 70 Units	\$1.56 Per Unit
		71 - 90 Units	\$1.82 Per Unit
		91+ Units	\$2.08 Per Unit
3"	\$43.13	0 - 10 Units	\$0.78 Per Unit
		11 - 30 Units	\$1.04 Per Unit
		31 - 50 Units	\$1.30 Per Unit
		51 - 70 Units	\$1.56 Per Unit
		71 - 90 Units	\$1.82 Per Unit
		91+ Units	\$2.08 Per Unit
4" - 6"	\$51.76	0 - 10 Units	\$0.78 Per Unit
		11 - 30 Units	\$1.04 Per Unit
		31 - 50 Units	\$1.30 Per Unit
		51 - 70 Units	\$1.56 Per Unit
		71 - 90 Units	\$1.82 Per Unit
		91+ Units	\$2.08 Per Unit

<u>Meter Size</u>	<u>Monthly Base Fee</u>	<u>Monthly Usage</u>	<u>Usage Rate Per Unit</u>
$\frac{3}{4}$ "	\$10.73	0 - 10 Units	\$0.77 Per Unit
		11 - 30 Units	\$1.02 Per Unit
		31 - 50 Units	\$1.28 Per Unit
		51 - 70 Units	\$1.53 Per Unit
		71 - 90 Units	\$1.79 Per Unit
		91+ Units	\$2.04 Per Unit
1"	\$16.09	0 - 10 Units	\$0.77 Per Unit
		11 - 30 Units	\$1.02 Per Unit
		31 - 50 Units	\$1.28 Per Unit
		51 - 70 Units	\$1.53 Per Unit
		71 - 90 Units	\$1.79 Per Unit
		91+ Units	\$2.04 Per Unit
1½"	\$24.13	0 - 10 Units	\$0.77 Per Unit
		11 - 30 Units	\$1.02 Per Unit
		31 - 50 Units	\$1.28 Per Unit
		51 - 70 Units	\$1.53 Per Unit
		71 - 90 Units	\$1.79 Per Unit
		91+ Units	\$2.04 Per Unit
2"	\$32.18	0 - 10 Units	\$0.77 Per Unit
		11 - 30 Units	\$1.02 Per Unit
		31 - 50 Units	\$1.28 Per Unit
		51 - 70 Units	\$1.53 Per Unit
		71 - 90 Units	\$1.79 Per Unit
		91+ Units	\$2.04 Per Unit
3"	\$40.22	0 - 10 Units	\$0.77 Per Unit
		11 - 30 Units	\$1.02 Per Unit
		31 - 50 Units	\$1.28 Per Unit
		51 - 70 Units	\$1.53 Per Unit
		71 - 90 Units	\$1.79 Per Unit
		91+ Units	\$2.04 Per Unit
4" - 6"	\$48.26	0 - 10 Units	\$0.77 Per Unit
		11 - 30 Units	\$1.02 Per Unit
		31 - 50 Units	\$1.28 Per Unit
		51 - 70 Units	\$1.53 Per Unit
		71 - 90 Units	\$1.79 Per Unit
		91+ Units	\$2.04 Per Unit

(Rates effective May 1, 2025.)

Water Fees

Set Up for Water Turn On: \$15
 Set Up for New Account: \$30 plus deposit
 Security Deposit: \$20
 Water Connection Inspection Fee: \$170 (all meter sizes)

Bulk Culinary Water (subject to administrative policy limitations)

Rate: \$6 per each 1,000 gallons
 Fire Hydrant Meter Deposit: \$1,500
 Fire Hydrant Meter Rental: \$75/day

Bulk Secondary Water

Rate: \$5 per each 1,000 gallons

Culinary Water Impact Fee

- (i) The City shall collect a culinary water impact fee from any applicant seeking a building permit, in the amount of \$7,805.00 per Equivalent Residential Connection (ERC), as defined in the Drinking Water System Master Plan (2021).
- (ii) The service area for purposes of the culinary water impact fee shall be the entire area within the corporate boundary of Tooele City Corporation.
- (iii) Non-Standard Impact Fee. The City reserves the right under the Impact Fees Act to assess an adjusted impact fee that more closely matches the true impact that a building or land use will have upon the City's culinary water system. This adjustment may result in a higher than normal impact fee if the City determines that a particular user may create a greater impact than what is standard for its land use. The formula for determining a non-standard culinary water impact fee is contained in the culinary water Impact Fee Facilities Plan and Impact Fee Analysis (2022).

Water Rights Conveyance Appeal Fee \$150

Water Meter Cost

Meter Size	Meter Cost	Meter Size	Meter Cost
¾"	\$402	3"	\$2,365
1"	\$455	4"	\$3,960
1½"	\$1,629	6"	\$6,691
2"	\$1,848		

Civil Penalties for Water Restriction Violations (TCC 9-4-16)

First violation: warning
 Second violation: \$25
 Third violation: \$100
 Fourth violation: \$250
 Reconnect fee: \$50

SEWER

Sewer Rates

Base fee of \$12.08 per month, and a fee charged as to the average monthly water usage during the winter months (usually November thru March which normally accounts for internal water use only). The fee is \$3.00 per unit per month. An average rate of \$40.50 will be charged to all new customers until a rate can be established based upon the next winter's water usage period. (Rates effective May 1, 2025.)

Sewer Impact Fees

- (i) The City shall collect a sanitary sewer impact fee from any applicant seeking a building permit, in the amount of \$4,731.00 per Equivalent Residential Unit (ERU), as defined in the 2023 Wastewater Impact Fee Facilities Plan and Impact Fee Analysis.
- (ii) The service area for purposes of the sanitary sewer impact fee shall be the entire area within the corporate boundary of Tooele City Corporation.
- (iii) Non-Standard Impact Fee. The City reserves the right under the Impact Fees Act to assess an adjusted impact fee that more closely matches the true impact that a building or land use will have upon the City's waste water system. This adjustment may result in a higher than normal impact fee if the City determines that a particular user may create a greater impact than what is standard for its land use. The formula for determining a non-standard sanitary sewer impact fee is contained on page 14 of the 2023 Wastewater Impact Fee Facilities Plan and Impact Fee Analysis.

Sewer Connection Inspection Fee

\$170

Sewer Main Line Camera Inspection Fee

During City Business Hours:	\$300
Outside City Business Hours:	\$600
Additional Fee for Main Line Cleaning*:	\$300
Additional Fee for Main Line Cleaning Outside City Business Hours*:	\$600

*When required, in the City's discretion, in order to conduct the requested inspection

Other

Each Inspection Other Than Connection:	\$30/hour*
Installation of Special "Wye":	\$50

*1/2-hour minimum

Where connections involve main sewer lines installed at City's expense without assessment to the property, an additional charge representing user's assessment shall be charged at the time of connection based upon property owner's frontage.

In the event POTW service to any building or premises in the POTW is shut off, a fee to be set by the POTW shall be charged for restoring sewer service.

When a user's discharge causes an obstruction or damage, or because of the nature of the discharge, toxic pollutants increase the costs for managing the effluent or the sludge of the POTW, the user shall pay for the costs.

All users discharging sewage into the POTW shall be subject to a surcharge, in addition to other sewer service charges, if these wastes have a concentration greater than BOD of 200 mg/l or TSS of 250 mg/l. The computation of the sewage surcharge is determined by the following formulae: $SC = VS \times 8.34(RBOD(BOD-200))$ and $SC = VS \times 8.34(RSS(TSS-250))$, where:

- (a) SC means surcharge in dollars.
- (b) VS means volume of sewage in millions of gallons for the billing period.
- (c) 8.34 is the conversion factor to convert BOD and TSS from mg/l to lbs.
- (d) RBOD means the unit charge for BOD in dollars per pound, being \$0.052.
- (e) RSS means the unit charge for TSS in dollars per pound, being \$0.0082.

Users who discharge septic and holding tank waste into the POTW shall pay \$5 per 200 gallons discharged, rounded up to the next \$5 increment, up to 1,000 gallons discharged, and an additional \$30 for each additional 1,000 gallons or fraction thereof. By way of illustrations: dumping of the first 200 gallons would be \$5, and dumping 201 gallons would be \$10; dumping of the first 1,000 gallons would be \$25, and dumping of 1,001 gallons would be \$55.

ADMINISTRATIVE APPEALS

Appeals to the Administrative Hearing Officer			
City Code Provision	Decision Type	Decision Maker	Appeal Fee*
1-27-5	Zoning decisions	Zoning Administrator, Community Development Director	\$150
2-4-3(1), 7-1-9(1)	Zoning decisions	Community Development staff	\$150
2-4-3(1), 7-1-9(1)	Variances	NA	\$150
2-4-3(2)	Nonconforming use decisions	Zoning Administrator, Community Development Director	\$150
3-6-1 et seq.	Fire Code abatement	Fire Code officer	\$150
3-7-9	False alarm appeals	Fire enforcement official	\$150
4-11-22	Sidewalk civil citations	City staff	\$25
4-17-4	APWA civil citations	Public Works Director	\$25
5-1-29	Business license revocation decisions	Business License Specialist	\$150
5-1-35	Business license citations	Community Development	\$25
6-5b-8	Dangerous animal decisions	Police Chief	\$75
7-1-9(2)	Zoning decisions	Community Development	\$25
7-3-9	Legal Nonconforming Use decisions	Community Development	\$50
7-5-11	Conditional use permits decisions	Planning Commission	\$150
7-5-13	Conditional use civil citations	Community Development	\$50

7-15-4	Residential Facilities for Disabled: reasonable accommodation decisions	Community Development Director	\$150
7-15-9	Residential Facilities for Disabled: civil citations	Community Development	\$100
7-15a-6	Residential Facilities for Elderly: civil citations	Community Development	\$100
7-15a-7, -8	Residential Facilities for Elderly: reasonable accommodation decisions	Community Development Director/Zoning Administrator	\$150
7-25-31	Sign civil citations	Community Development	\$50
7-25-32	Sign decisions	Community Development Director	\$150
8-3-16	Garbage civil citations	Finance Department	\$25
8-4-9 et seq.	Nuisance abatement	Administrative code enforcement officer	\$150
8-4-7	Nuisance civil citations	Administrative code enforcement officer	\$25
8-11-17(4)	POTW pretreatment decisions	Public Works Director	\$500
8-16-10	Special event permit decisions	Mayor	\$25
9-4-16	Water restriction civil citations	Finance employee, Police officer	\$25
10-3-32	Parking civil citations	Police officer	\$25

*Appeal fee to be refunded upon successful appeal.

Disclaimer: All fees are subject to change by legislative or administration decision. The absence of a fee on this Schedule, or the presence of an incorrect fee, does not relieve any person of the requirement to pay the correct fee for the service rendered.