

# ADOPTED BUDGET FY25

## TOOELE CITY, UTAH

Adopted Budget for the fiscal year July 1, 2024 – June 30, 2025







*A hometown to be proud of!*



Tooele City, Utah

*Adopted Budget*

Fiscal Year 2024 - 2025

Tooele City  
90 North Main Street  
Tooele, UT 84074  
[www.tooelecity.gov](http://www.tooelecity.gov)  
Phone: (435) 843-2104





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# MAYOR'S MESSAGE

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## Budget Officer's Budget Message Fiscal Year 2024-2025



May 1, 2024

City Council and Residents of Tooele City,

I am pleased to present to you the tentative budget for the fiscal year 2024 - 2025. This budget is the result of many hours of work by the City staff and administration. Our budget process is intended to provide for essential services and enriching amenities to meet the needs of our residents, while maintaining focus on the future, in a public and transparent manner. Preserving the quality of life for our residents is important and I am committed to making our community a place where residents have "A Hometown They Can Be Proud Of."

Each year as we go through the budget process, we face the difficult task of balancing our operating and capital needs to match our available resources. As is the case with the majority of local governments, we are never able to fully fund all worthwhile programs or fund all projects and equipment. Our aim is to set priorities as we allocate resources by funding required services first and ensuring a level of service to meet our resident's expectations.

Administrative staff and I met with City Council members in January to begin the budget process. Discussion points included employee salary projections and health insurance cost increases, property tax rates, long term debt, sales tax updates, fund balances, projects, and goals for the City.

### **Revenues**

This year's tentative budget is based on adopting the certified tax rate of .002500. General fund revenue is anticipated to increase by 9% compared to Fiscal Year 2024.

### **Capital Equipment and Projects**

Tooele City continues our efforts to replace unsafe and outdated equipment and vehicles, ensuring our workforce is properly equipped. This year's budget designates \$1.2 million for capital equipment and projects.

Funding for the new Tooele City Fire Station #3 was secured through a CIB loan and ground was broken and construction began October 2023. Construction is anticipated to be completed by December of this year.

### **Infrastructure and Enterprise Projects**

Despite continued escalating costs for asphalt, labor costs, and supplies, several road projects are progressing this summer, including the widening of Droubay Road from Vine Street to Smelter Road. Efforts to secure additional water sources within the City are ongoing. Construction continues on the



Headworks Building at the Water Reclamation Facility. This is the initial phase of numerous upgrades planned to expand plant capacity for the next 50 years. We will continue our sidewalk replacement program which includes a 50/50 resident participation option.

On April 3, 2024, the City Council adopted new fees for water and sewer services. This decision was made with careful consideration based on a thorough external rate study, which highlighted the necessity of these fee adjustments. Increased costs and needed critical infrastructure improvements to our public utility systems made these fee adjustments necessary in order to ensure the continued efficiency and reliability of these systems.

Public utilities play a vital role in our daily lives. Tooele City is committed to providing efficient, quality drinking water and waste water services, including sewer treatment, without interruption. Tooele City is dedicated to managing costs effectively while fulfilling our responsibility to maintain and enhance the operational infrastructure of these utilities.

**PAR Tax and Capital Parks Projects**

Plans for FY25 include the continued expansion of England Acres Park and the Wigwam Park. We completed England Acres Phase II, which included a new playground, pavilion, and dog park, as well as the trail system through the park and along the Middle Canyon Drainage Ditch. The trail is now the England Acres Trail. Continued funding to the Tooele City Arts Council will provide entertainment on the 4<sup>th</sup> of July and all of the Fridays on Vine events throughout the summer. Significant funds will be allocated to the Tooele City Arts Council for maintenance and upgrades to the recently acquired Ritz Theatre.

**Employee Costs**

Without question, the ability of Tooele City to provide quality services to its residents is centered on maintaining a quality workforce. This fiscal year’s budget proposal includes a cost-of-living adjustment of 5.2%. The City is confident that the proposed adjustment to our total compensation aligns with our goals to balance the need to attract and retain a qualified and capable workforce with our fiscal responsibilities to the taxpayer.

**Conclusion**

I wish to express my appreciation to our Finance Director Shannon Wimmer, PR Specialist/Executive Assistant Shilo Baker, Human Resource Director Kami Perkins, and the department heads for the many hours spent in preparation of this budget.

I encourage our residents to take time to go through the document and learn about our City. The budget will be available for public review on our website at [www.tooelecity.gov](http://www.tooelecity.gov). For those who do not have internet access, you may contact Tooele City Hall and we will provide you with a hard copy or by email.

Respectfully submitted,



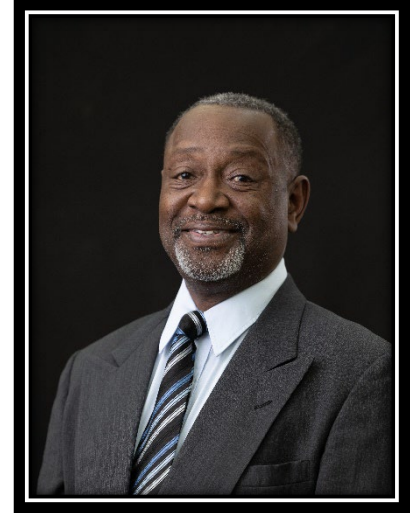
Debra E. Winn  
Mayor

# CITY COUNCIL

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**Justin Brady, Council Chair**  
**[jbrady@tooelecity.gov](mailto:jbrady@tooelecity.gov)**



**Dave McCall**  
**[dmccall@tooelecity.gov](mailto:dmccall@tooelecity.gov)**



**Melodi Gochis**  
**[mgochis@tooelecity.gov](mailto:mgochis@tooelecity.gov)**



**Maresa Manzione**  
**[mmanzione@tooelecity.gov](mailto:mmanzione@tooelecity.gov)**



**Ed Hansen**  
**[ehansen@tooelecity.gov](mailto:ehansen@tooelecity.gov)**

## FORM OF GOVERNMENT

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Tooele City is the only City in Utah administered under a “home rule charter” created under the Constitution of the State of Utah. All other cities and towns in Utah operate under forms of government established by the Legislature. The Charter, which was approved by voters in 1965, allows Tooele City to operate under its own rules of administration. The City Charter can only be changed by approval of the voters in a municipal election.

### **Mayor**

Mayoral candidates must declare if they intend to serve as a part-time or a full-time Mayor and whether they intend to hire an assistant Mayor after elected. The Tooele Mayor functions as both the Chief Executive Officer and the City Manager. The Mayor serves a four-year term. Department heads are hired and dismissed by the Mayor with consent of the City Council. The Mayor also breaks a tie City Council vote, and has veto power. The Mayor also serves as the Executive Director of the Redevelopment Agency (RDA) of Tooele City.

### **City Council**

The City Council consists of five nonpartisan members, elected at large. Council members serve four-year terms with no term limit. The City Council is the legislative body of the City. The Tooele City Council also functions as the Tooele City Municipal Building Authority and Tooele City Water Special Service District. Members of the City Council serve on several committees including Planning Commission, Council of Governments, Tooele City Library Board, Tooele County Council of Aging, Tooele County Board of Health and Employees’ Grievance Board. The City Council generally meets on the first and third Wednesday of each month at 7:00 p.m. Meetings are held in the City Council Room, Tooele City Hall, 90 North Main Street. Members of the City Council also function as the Redevelopment Agency (RDA) Board of Tooele City.

# MISSION, VISION, VALUES, & MOTTO

## Mission – Why do we exist?

We provide required and essential services to maintain a safe, clean, and healthy City. We also strive to provide enriching amenities and services that enhance the quality of life for our residents in a fiscally responsible manner.

## Vision – What do we desire to be?

In partnership with our community, Tooele City’s vision is to keep true to our traditions while progressing forward. We strive to be a community that is a desirable place to live, learn, work, and engage.

## Values – Our values make us an “E.P.I.C T.E.A.M”

What are our principles that shape our culture and support our Mission and Vision?



**Ethics & Integrity.** We serve the public interest with ethical awareness and ethical actions. While doing the work of the City, ethics and integrity should be at the forefront.

**Professional & Respectful Service.** We strive to be an example of professionalism, valuing those we serve and treating all with respect.

**Innovation.** We embrace technological advancement, demonstrate creativity, encourage new ideas, and solve challenges in ways that create value.

**Communication.** We strive to communicate effectively with others. We strive to keep the business of the City open and transparent.

**Teamwork.** We approach opportunity and challenges as a team and find ways to help each other succeed, which contributes to a positive and productive workplace.

**Excellence.** We believe excellence is achieved through thoughtful planning and careful decision making.

**Accountability.** We believe a healthy system of accountability promotes responsibility, improvement, good stewardship of public resources, and enables a degree of feedback between the City and the public that we serve.

**Manage Finances Responsibly.** We are trusted stewards of taxpayer money. We allocate it responsibly and for the purpose of fulfilling the mission of the City.

## Motto – #TAKEPRIDETOOLEE!

The call to “*Take Pride Tooele*” began with our annual community clean-up initiative and has become the guiding motto within the community and for our staff. When we work in partnership with our citizens, we build upon our mission, vision, and values collectively. Together we **#TAKEPRIDETOOLEE!**

# GOALS

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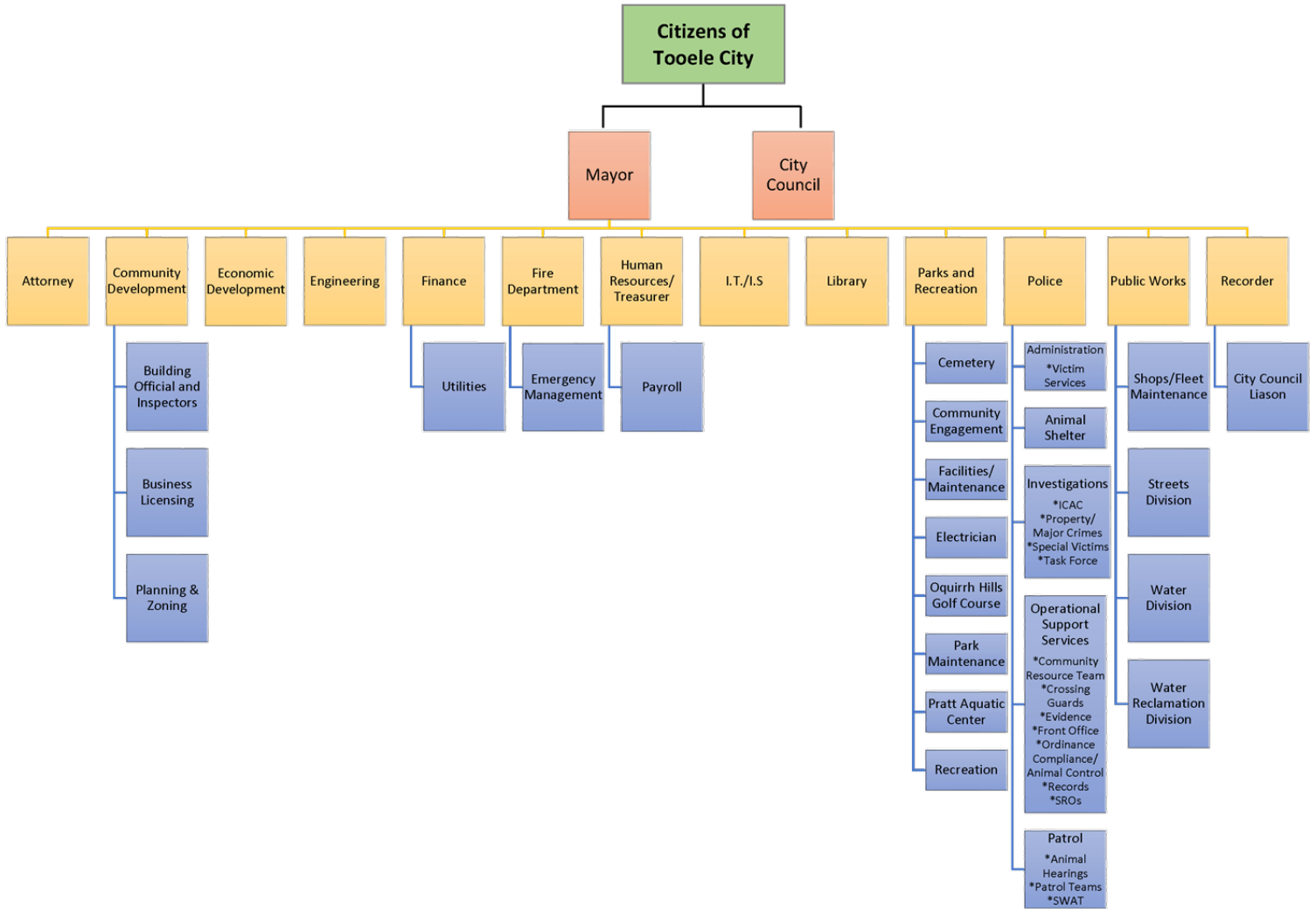
## Citywide Goals

- Commitment to being transparent and accountable
- Maintain and improve essential municipal services
- Plan for future growth through our general plan and infrastructure studies
- Be proactive in water development and management of all water resources
- Preserve and improve public infrastructure
- Maintain a qualified employee workforce and a safe workplace
- Preserve and expand existing businesses, seek new businesses to provide employment opportunities
- Develop and improve the City's parks and recreational facilities
- Strengthen communications and build partnerships and relationships with citizens, businesses, and other organizations

## Budget Goals

- Fund required services first with attention to public safety
- Appropriate percentage of fund balance to capital projects each year
- Prioritize and include necessary equipment in budget
- Be proactive in budgeting future known expenses

# ORGANIZATIONAL CHART



## **BOARDS AND COMMISSIONS**

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Boards, commissions, and committees are a vital part of the government in Tooele City. Various boards and commissions meet regularly to advise and assist with making Tooele City a better place to live, work, and play.

### **Arts Council**

The Tooele City Arts Council's mission is to actively promote, advance, and preserve the arts in Tooele City.

The Tooele City Arts Council is a registered 501c3 organization. The Arts Council Board generally meets monthly at Tooele City Hall, 90 North Main Street, Tooele. The board consists of no fewer than five and no more than eleven directors. Directors are appointed by the Arts Council Board. Board members serve four-year staggered terms. Two directors may be members of the City Council who are voting members of the board and require no approval of the board for appointment or to extend their tenure.

The Arts Council partners with Tooele City to offer art classes and workshops year-round for all ages; concerts such as the Fridays on Vine free summer concert series, the annual 4<sup>th</sup> of July concert, and an annual holiday concert; and grant funding for art and cultural organizations within the City, such as the Tooele Arts Festival. These programs, activities, and events are made possible through the Parks, Arts, and Recreation (PAR) tax funds.

### **Downtown Alliance**

The Tooele Downtown Alliance is comprised of downtown property and business owners, and residents with notable interest. Board members are appointed by the Mayor and acknowledged by the City Council. The mission of the Tooele Downtown Alliance is to restore, support, and promote economic prosperity in Tooele City.

The vision of the Tooele Downtown Alliance is to improve and promote the Downtown, Main Street, and Broadway districts. The Tooele Downtown Alliance will work to implement projects, programs, and events that add value to the aesthetic, cultural, historic, and economic appeal of the Downtown, Main Street, and Broadway districts.

Meetings for the Downtown Alliance are generally held monthly at a different downtown business location. Sub-committees focus on Design, Promotion, Economic Vitality, and Organization and meet on an as-needed basis.

**Historical Preservation Commission**

The Tooele City Historical Preservation Commission consists of five members who are residents of Tooele City. These are volunteer positions appointed by the Mayor with the consent of the City Council. Commission members must demonstrate interest, compliance, or knowledge in historical preservation.

The Historical Preservation Commission acts in an advisory role to other officials and departments of Tooele City regarding the identification and protection of local historic and archeological resources. They work toward the continuing education of citizens regarding historic preservation and Tooele City’s history.

The historical preservation commission meets at least twice per year.

**Library Board**

The Library Board of Directors is chosen from the citizens of Tooele City at large with reference to their fitness for such office. The board of directors consists of not less than five members and not more than nine members. Not more than one member of the City Council shall be, at any one time, a member of the board. Directors serve without compensation. All members are appointed by the Mayor with the consent of the City Council. The board advises on rules and regulations for the library which are then forwarded to the Mayor who may or may not adopt the regulations to govern the management and use of the library.

The library board generally meets quarterly at the Tooele City Library, 128 West Vine Street, Tooele.

**Municipal Building Authority**

The Tooele City Municipal Building Authority is made up of Tooele City Council members. The purpose of the Authority is (1) to acquire real property (including existing buildings and fixtures) by purchase, lease or other form of acquisition and to construct, renovate or place thereon buildings, equipment, fixtures or other facilities to be used exclusively by the City for any of its public purposes; (2) to sell, convey, mortgage, pledge, lease, exchange, transfer or otherwise dispose of all or any part of its property and assets to the City on a non-profit basis for the community and civic good; (3) to finance the acquisition, renovation, construction and installation of such land, buildings, equipment, fixtures or other facilities through issuance of notes, bonds or other obligations, payable exclusively from the revenues received by the Authority from the lease, sale or disposition of such land, buildings, equipment, fixtures or other facilities to the City or from any other source lawfully available therefore; and (4) to secure such notes, bonds or other obligations by a mortgage or pledge of all or any of its property, monies and revenues or in such other manner as may be determined by the Governing Board of the Authority.

The Municipal Building Authority meets on an as-needed basis.



## **North Tooele City Special Service District**

The North Tooele City Special Service District was created in June 1999 to maintain the unique features of the Overlake Development, such as the designs of street lighting and associated signage, drainage and flood control, recreation properties, street design and traffic calming features, and associated and integral landscaping. The North Tooele City Special Service District Administrative Control Board consists of 7 voting members and one non-voting, ex officio, member from the Tooele City Council who advises the board and acts as a liaison to the Tooele City Council. Board members must be qualified electors residing within the boundaries of the service district. The Board recommends new members for approval and members are appointed by the City Council. Board members generally serve four-year terms.

The North Tooele City Special Service District Board generally meets the fourth Thursday of each month at 8:00 p.m. at Tooele City Hall, 90 North Main Street, Tooele.

## **Planning Commission**

The Tooele City Planning Commission is a seven-member citizen board, with two additional alternate members, appointed by the City Council and the Mayor. The members serve staggered four-year terms and are led by a Chairperson and Vice Chairperson elected each year by the Commission members. The Commission conducts meetings and operates according to City and State laws governing procedure, as well as their own bylaws.

The Planning Commission makes a variety of recommendations and decisions on a wide range of land use items for the City and its residents. The Planning Commission makes recommendations to the City Council on applications for subdivisions, annexations, zoning designations, amendments to land use ordinances of the City Code, official City maps, the General Plan, and other various plans. The Planning Commission has also been delegated the decision-making authority for applications such as Conditional Use Permits and commercial site plans. The Planning Commission holds public hearings on most items and receives input from the public to facilitate citizen involvement and to gather relevant facts to aid in making recommendations and decisions. Planning Commission members are volunteers who receive a stipend.

The Tooele City Planning Commission generally meets on the second and fourth Wednesday of each month at 7:00 p.m. Meetings are held at Tooele City Hall, 90 North Main Street, in the City Council Chambers.

## **Redevelopment Agency (RDA)**

Members of the City Council and the Mayor function as the Board Members and Executive Director for the Redevelopment Agency (RDA) of Tooele City. An RDA is a type of local government entity established under guidelines found in State Law. The purpose of the RDA is to improve the economic conditions within Tooele City.

State law gives the RDA certain abilities or tools, which include: (1) Creation of a Reinvestment Project Area — a geographic area where agreements are made with the City, County, and School district to “reinvest” property tax revenue to build infrastructure, incentivize new business, or otherwise improve the area economically; (2) Purchase, sale, or management of property; (3) Issue bonds to finance

improvements in any project area; and (3) Pay impact or other fees imposed by a community in connection with land development.

The RDA meets on an as-needed basis.

### **Tooele Valley Museum Advisory Board**

The Tooele Valley Museum Advisory Board consists of a minimum of seven members and a maximum of 14 members, one of whom is the Mayor or the Mayor’s designee. Four of the members may be ex-officio members. The museum advisory board’s chairperson shall be selected by a majority vote of the board members.

Members of the museum advisory board shall serve without compensation for a term of three years. They are eligible at the end of the term for re-appointment for additional terms. All board members shall be appointed by the Mayor with the consent of the City Council. The museum advisory board recommends new members for approval.

Museum advisory board members must be residents of the Tooele Valley, with the exception of the four ex-officio members, who may not be.

The museum advisory board meets regularly to determine and recommend rules, regulations, policies and procedures for the orderly operation and management of the museum facilities and services. The rules, regulations and policies of the board shall be effective upon the adoption and publication thereof by the Mayor.

### **Tree Advisory Board**

On November 17, 2021, the City Council approved Ordinance 2021-38, enacting a Tree Ordinance (Tooele City Code Chapter 8-17) and created a Tree Advisory Board, composed of seven members appointed by the Mayor with City Council consent.

Members of the board are volunteers who serve without compensation. Board members are appointed for three-year staggered terms. The board annually selects one of its members to serve as chair, may appoint a second member to serve as vice-chair, and may appoint a third member to serve as secretary. The City Council may select one of its own members to attend and participate in board meetings as a board liaison to the Council, but is not a member of the board.

The Tree Advisory Board acts in an advisory capacity related to public awareness, education, and promotion of programs and activities relating to trees; reviews, updates, and recommends plans relating to tree care, species, planting, and maintenance of trees on city properties; assists with renewal of Tree City USA designation; and a variety of other responsibilities relating to trees.

The board meets a minimum of four times each year. The board chair may schedule additional meetings as needed.

*More information about these boards, commissions, and committees can be found on our website [tooelecity.gov](http://tooelecity.gov).*

# SUMMARY INFORMATION

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Welcome to our City!



## **GEOGRAPHY**

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Tooele City is situated near major transportation arteries and Salt Lake City International Airport. Nearly 38,000 people reside in this community nestled on the western slope of the Oquirrh Mountains, 35 miles southwest of Salt Lake City. Tooele City is the largest city in Tooele County and is the county seat. Tooele City is a thriving, dynamic community that builds upon its historic role as a center of culture, community and commerce within the Tooele Valley. The City welcomes residents, visitors, and workers into a community that supports diversity, is accessible, has a broad mix of uses, and ultimately sustains a healthy, vital lifestyle.



# COMMUNITY HISTORY

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## **History**

Nearly 38,000 people reside in our community and we are prepared to meet the challenges of the future. Tooele City, a Utah community, is nestled at the foothills of the Oquirrh Mountains. It is located about 35 miles southwest of Salt Lake City. Even though the origin of the name “Tooele” has been disputed for decades, everyone agrees that we have a rich, colorful history. Four significant eras capsulize the rich history of Tooele City:

## **Goshutes**

About 100 Goshute Indians lived in the Tooele Valley when Capt. Howard Stansbury surveyed the region for the U.S. Army in 1853. The Goshutes – who were said to “have no friends and few enemies” – lived primarily off of berries, seeds, jack rabbits, deer and insects. Their homes were of cedar, brushes, caves or dugouts, and their clothing was made of rabbit or deer hides.

## **Pioneers**

On Sept. 4, 1849, three Mormon pioneer families settled on a small stream south of present Tooele City. A few months later four men obtained timber rights from Small Canyon (today’s Middle Canyon) and Big Canyon (Settlement Canyon). Tooele City was incorporated on January 20, 1853 and named county seat on January 18, 1861.

Tooele was primarily an agricultural community and grew to a population of about 1,200 at the turn of the 20th century. Many of the prominent families who settled Tooele have descendants living in the area.

## **Mining**

Tooele transformed into an industrialized City during the first half of the 20th century and the population increased to 5,000 people by 1930. The transformation was boosted by the construction of railroads and the opening of the International Smelting and Refining Company, east of Tooele. The Tooele Valley Railroad, a seven mile line, ran from the smelter west to the Union Pacific Railroad main line. In the eastern section of Tooele, “New Town” was built for

many of the 1,000 smelter workers. Families from the Balkans, Italy, Greece, and Asia Minor lived in this area and formed their own community. New Town included its own school, church, culture and numerous languages.

## **Defense**

Outbreak of World War II brought the establishment of military bases in the area that strengthened the nation's defense, boosted the local economy, and created a dramatic change in Tooele's history. Following the attack on Pearl Harbor, a 25,000-acre tract southwest of Tooele was selected as a site where the Tooele Ordnance Depot was built in 1942. Tooele's heritage was further enriched in the 1950s and 1960s as many Hispanic families moved to the area to support the expanding mission of the depot. Men and women of Tooele played vital roles in supporting the soldiers in the field during World War II, the Korean Conflict, Vietnam War, and the Persian Gulf War. The name of the depot has changed from Tooele Ordnance Depot to Tooele Army Depot and most recently TEAD. In 1993, at the end of the Cold War, the depot was designated for "base re-alignment" by the Department of Defense. The TEAD workforce that once reached as many as 5,000 employees was expected to be reduced to about 400 workers. About 1,700 acres of depot property was annexed into the City. The Army conveyed 40 acres and its multi-million dollar Consolidated Maintenance Facility to Tooele City in 1996. This building was then sold to Penske Realty of Utah and Detroit Diesel opened a re-manufacturing plant that currently employs over 250 people. In December of 1998, over 1,600 acres of industrial property and buildings were conveyed to Tooele City. The parcel was sold to a developer and the Utah Industrial Depot (UID) was formed. UID was later sold to the Ninigret Group and the Peterson Holdings Group and is now known as the Ninigret Depot and the Peterson Industrial Depot, a premier industrial and business park in northern Utah for industry and commerce and continues to attract new private businesses to the area. At the time of base-realignment, growth in our City was unexpected, but our population doubled in the late 1990's. The high growth rate of Tooele City and Tooele County in the past 25 years has been the result of the Wasatch Front's soaring housing costs and diminished land availability.

**Our Future**

Tooele City citizens have been resilient over the past 168 years. For many years, Tooele City was a hidden gem but we have been now been discovered, and we face an exciting time that again will test our ability to meet new challenges that face our community. By working together, we will meet these challenges and continue to grow and prosper as a community. Tooele City was built by pioneers and immigrants and we welcome all.



# COMMUNITY PROFILE

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**Population:**

- Population: 38,588 (U.S. Census Bureau, 2022 Population Estimates)
- Median Age: 30.4 (ESRI Business Analyst, Community Profile Report: Tooele City, 2022)
- Tooele County Population: 79,955 (U.S. Census Bureau, 2022 Population Estimates)

**Income & Spending:** (US Census Bureau)

- Median Household Income (2022, Tooele County): \$83,064

**Employment:** (Utah Division of Workforce Services, County Level Data, [jobs.utah.gov](https://jobs.utah.gov))

	Company	Average Annual Employment
1	Tooele School District	1,000 - 1,999
2	Wal-Mart	1,000 - 1,999
3	Department of Defense	1,000 - 1,999
4	US Magnesium	250-499
5	Tooele County	250-499
6	Mountain West Medical	250-499
7	Cabela's	250-499
8	Tooele City	250-499
9	Detroit Diesel	100-249
10	Carlisle Construction	100-249

- Tooele County Existing Jobs (March 2024): 19,263
  - Down from 19,368 in March 2023
- Tooele County seasonally adjusted unemployment rate (March 2024): 3.1%
  - Up from 2.5% in March 2023



## Housing: (US Census Estimates, 2018-2022)

- Total Households: 11,673
- Owner Occupied housing units: 80.9%
- Renter Occupied housing units: 17.5%
- 2020 Single Family permits: 266
- 2021 Single Family permits: 448
- 2022 Single Family permits: 256
- 2023 Single Family permits: 441
- 2024 Single Family permits: (as of March): 102
- Average Household Size: 3.09
- Median Home Listing Price: \$455,000 (Realtor.com, March 2024, trending down -4.6% year-over-year)

Combined Total Sales tax rate: 7.00%

Tooele City Property Tax Rate: 0.002411

Combined Total Property Tax Rate: 0.010683

State Highways: SR-36 & SR-112

Distance to International Airport: 30 miles (25 minutes)

Public Transportation: UTA Bus Routes to Salt Lake City, Vanpool, and Via OnDemand





# BUDGET INFORMATION

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Tooele City Budget Information



## **BUDGET PROCESS**

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Tooele City follows Utah State laws that define the budget process in order to ensure effectiveness and protect taxpayers and City Officials. The budget process is an extremely important element of the City’s financial planning, control, and evaluation. It also provides an opportunity for citizens to engage in the governmental process and be heard by their elected representatives.

The City develops budgets for each individual fund. Budgets are appropriation estimates of future expenditures, and therefore, may require occasional adjustments during the fiscal year – amendments. The budget process consists of three main phases: (1) preparation, (2) adoption, and (3) amendments.

### **Preparation**

Under the direction of the Budget Officer (Mayor) and the City Finance Director, budgets are prepared for general, special revenue, debt service, and capital projects funds. Additionally, budgets are developed for individual departments and programs. Budget retreats, budget work meetings, and labor projections play an important role in the initial development and analysis that goes into creating each element of the City’s total budget.

### **Adoption**

Utah Code Sections 10-6-111 & 10-6-113 outline that a tentative budget must be presented to the City Council by the first regularly scheduled council meeting in May. At that meeting, the council reviews and adopts this tentative budget and establishes a time and place to adopt the final budget.

Utah Code Section 10-6-112 outlines that the tentative budget becomes public record, available for inspection for at least 10 days prior to the adoption of the final budget. The City holds a public hearing to discuss the tentative budget prior to the adoption of the final budget. Final discussion and adjustments are made by the City Council after the public hearing. The final budget must be adopted by the City Council before June 30 (Utah Code Section 10-6-118).

### **Amendment**

The procedure for amending the budget is essentially the same as for adopting the budget originally – adoption by the City Council. As indicated by Utah Code Section 10-6-128, final amendments by the City Council can be made as late as the last day of the fiscal year.

# BUDGET CALENDAR

FY25 Budget Calendar		
DATE	TASK	DESCRIPTION
<b>JANUARY</b> January 12, 2024	City Council/Mayor Budget Kickoff Meeting	Mayor and Council meet to establish goals and priorities for upcoming budget.
<b>APRIL</b>	Finalize benefits packages and proposals	All benefit and insurance rates and contracts need to be signed by April 30th in order to have a timely open enrollment period. Mayoral approval needed to approve contracts and set rates.
<b>MAY</b> 1st Business Meeting	Present tentative budget to Council	Mayor presents tentative budget to Council first meeting in May.
<b>MAY</b> 2nd Work Meeting	Budget discussion	Council discusses tentative budget and proposes any changes
<b>JUNE</b> 1st Work Meeting	Budget discussion	Council discusses tentative budget and proposes any changes
<b>JUNE</b> 2nd Business Meeting	Adopt final budget	Council must adopt final budget by June 22nd, unless going thru Truth in Taxation.
<b>JUNE</b> 2nd Business Meeting	Adopt tax rate or begin truth in taxation process	Council, working with Mayor and Finance Director, must adopt final property tax rates by June 22nd. If going thru Truth in Taxation a tentative rate is adopted and a date is set for the public hearing in August.
<b>JULY</b> 2nd Council Meeting	Budget amendment to actual tax rate	A budget amendment may be required to adjust the final amount of property tax rate and values set by the State and County if values were not available for final budget adoption.
<b>Truth in Taxation:</b>		
<b>AUGUST</b> 1st Business Meeting	Public hearing on proposed tax rate	This meeting should be held on the 1st council meeting in August if that meeting date is 10 days after June 22nd. If not, a special meeting may need to be scheduled.
<b>AUGUST</b> 2nd Business Meeting	Adopt final tax rate and final budget	Council must adopt final property tax rate and budget must be adopted prior to September 1st.

## BUDGET MANAGEMENT GUIDELINES

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City management, under the direction of the Mayor and City Council, has established guiding principles to be used in the preparation of the City’s annual budget. These principles assist the City in keeping budget levels within acceptable parameters. They also can be used to identify areas in which the City needs to improve and assist in the establishment of specific goals related to matters such as debt levels, fund balances, and personnel expenditures. Each principle is listed separately below.

**Fiscal Procedures.** Tooele City’s accounting and budgeting procedures are consistent with those established by the State’s Fiscal Procedures Act, the Governmental Accounting Standards Board, and guidelines recommended by the Government Finance Officers Association. The City undergoes an independent audit each year and will work quickly to remedy any findings identified through the audit.

**Investment Policy.** All investments will be made in strict conformance with the Utah Money Management Act, which governs the investment of public funds. In its investments, the City seeks to maintain liquidity so that cash is available as needed for operating expenses.

**Fund Balance.** Fund balance consists of residual amounts held in each fund that can be used for future expenditures. City Administration and Council realizes the need to maintain adequate reserves as a resource for large, emergency expenditures. Therefore, the City will strive to maintain a minimum balance that will ensure an appropriate reserve for unexpected or unforeseen emergencies or economic circumstances. Also, all utility funds will strive to maintain a cash balance of 180 days of annual operating expenditures.

**One-Time Revenues.** Utilizing one-time revenues for operations puts future operations at risk. Tooele City will utilize one-time or temporary revenue to fund capital projects or to make other nonrecurring purchases.

**Emergency Management.** City management realizes the potential financial crisis that can occur in association with a natural disaster or other emergency situation. In addition to maintaining the City’s General Fund balance, we follow procedures and guidelines that allow us to be reimbursed from Federal Agencies or other state and local resources when available.

**Capital Replacement.** Regular maintenance and appropriate replacement of capital equipment and facilities will provide greater services and save money for City residents. The City has established a capital replacement program and continues to develop and add to this program as required by growth and needs.

**Personnel Planning.** Personnel costs are the largest expenditure in the General Fund. Tooele City's goal is to maintain a compensation program that balances the City's ability to attract and retain qualified employees with the City's fiscal goals and fiduciary duty to our tax payers.

**Council Reports.** In order for the City Council to properly fulfill their duty as elected officers, regular reporting must be provided. City staff will issue a report quarterly to the City Council, which provides information on City revenues, expenditures, and a comparison to budget.

**Annual Reports.** The City will prepare an annual financial report as well as an annual budget report, which will be posted to the City's website.

**Balanced Budget.** Utah State law requires each budget to be balanced. This is defined as all anticipated revenues must equal expenditures. Use of fund balance can be used as an anticipated revenue as long as funds are available.

## REVENUE & TAXATION

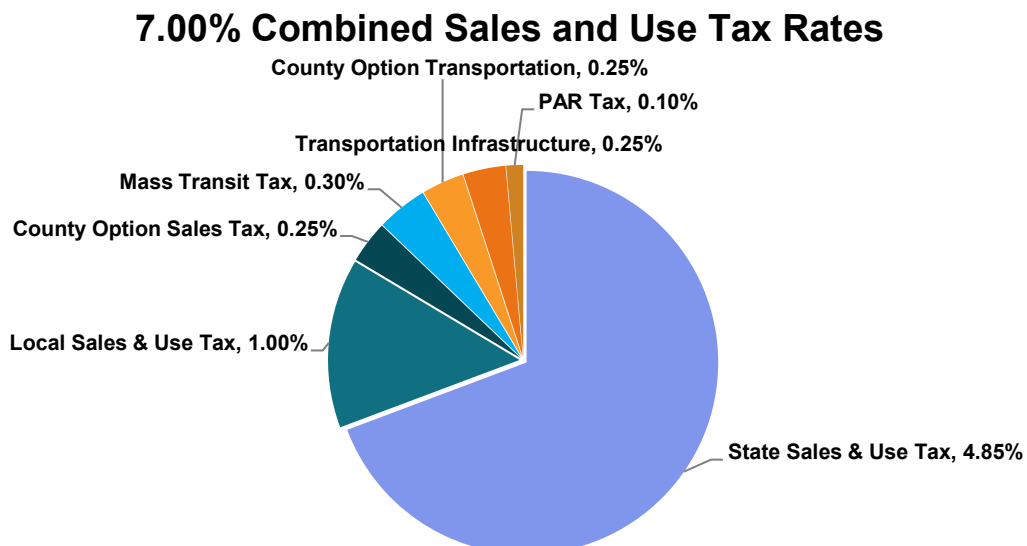
This description is offered to provide a more detailed analysis of the origin of how Tooele City receives the revenues needed to provide services to its residents. Government finances can be complex, since revenues originate from a variety of sources and often are restricted in use. The intent of this section is to present the City’s financial structure in a straightforward and transparent manner. The City receives revenues from several types of activities. These include general activities, special revenue activities, and enterprise activities. Each of these revenue sources is described below.

### General Activities

General activities include those functions most typically associated with a municipal government. These include police, fire, streets, parks, recreation, and community development. While some services provided by these functions are associated with a fee for use, the vast majority are not. Rather, they are funded through various taxes collected by the City. The three largest sources of tax revenue are sales tax, property tax, and franchise tax.

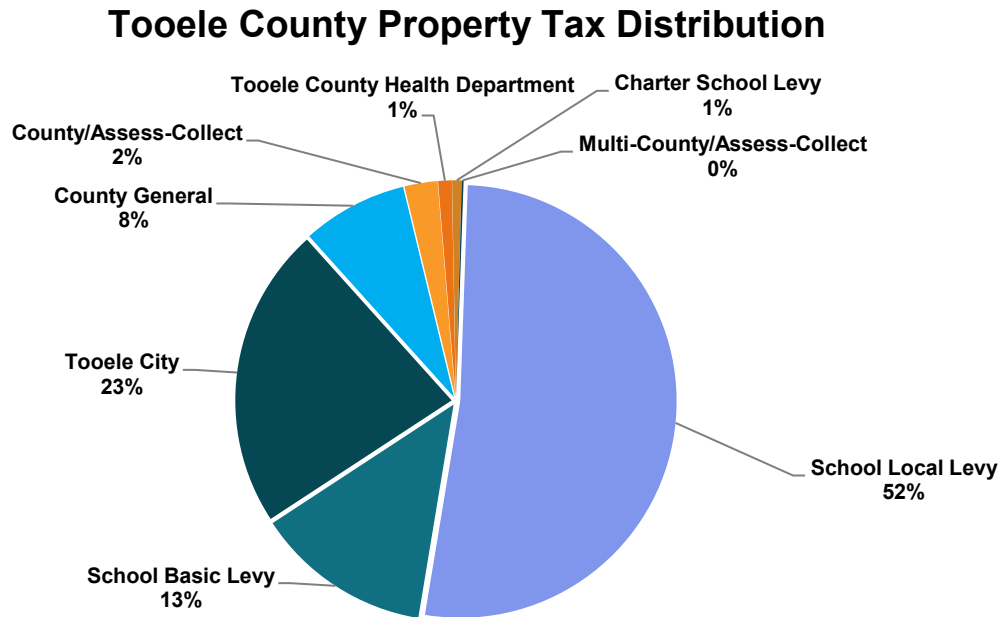
**Sales Tax.** Sales tax is the largest source of revenue for Tooele City. Sales tax accounts for approximately 30% of total general fund revenue. The collection of sales taxes in the state of Utah is administered by the Utah State Tax Commission, and the distribution formula is determined by the Utah State legislature.

All taxable sales that take place in Tooele City are taxed at a rate of 7.00%. One-percent of the 7.00% is distributed to local taxing entities. According to the formula established by the State, one-half of this 1% is distributed directly to the local taxing entity in which the sale occurred. The other half is put into a statewide pool and distributed based on the population of all local taxing entities.





**Property Tax.** Tooele City’s second largest source of revenue is property tax, which represents 23% of total general fund revenue. Property tax is a much more stable revenue source than sales tax, and thus year-to-year fluctuations in revenue are relatively small. Property taxes are distributed to school districts, municipalities, counties, and special districts. The chart to the right illustrates the relative percentage of each Tooele City residents’ property tax distributed to individual taxing entities.



In 2023, Tooele City received approximately 23% of property tax payments with the rest going to Tooele County and the Tooele County School District. Utah law allows a 45% exemption in taxable value for a taxpayer’s primary residence; thus, taxes are calculated on 55% of the market value of the residence. As an example, on a home with a market value of \$420,000 Tooele City would receive property tax totaling \$556.94 of the \$2,467.77 total tax bill.

In order to understand property tax in Utah, it is necessary to understand a section of Utah State Law known as “Truth in Taxation”. The intention of “Truth in Taxation” legislation is to keep property taxes at a stable level despite what are sometimes wide fluctuations in real estate values. The calculations involved can get extremely complex, but the primary focus is to provide local governments a stable revenue source.

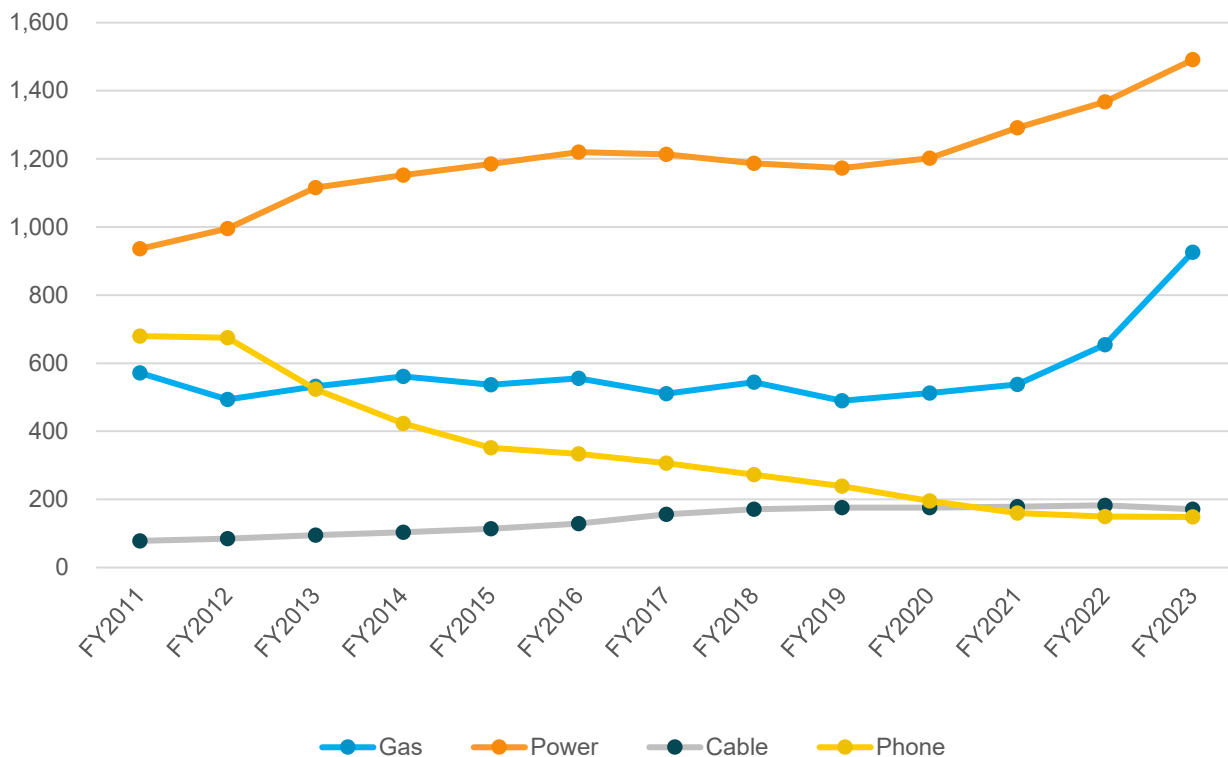
Tooele County is responsible for administering property taxes within the County. Every June, the County submits a “certified tax rate” to all taxing entities within its boundary. This is the rate that would provide the entity with the same amount of revenue as the previous year plus an additional amount for any new growth, which occurred within the entity’s boundaries during the previous year. The certified tax rate does not provide for additional tax revenue due to increased valuation of existing property or for cost inflation. If an entity chooses to adopt a tax rate higher

than the certified rate, Utah law has very specific requirements for newspaper advertisements and public hearings, from which the name "Truth in Taxation" is derived.

These regulations tend to keep property tax revenues steady in times of property inflation and property deflation. Absent any action from the taxing entity's governing board, property tax rates will decrease during times of increasing property values and will increase in times of falling property values. However, entities must periodically evaluate and sometimes increase rates above the certified rate in order to add services or just to keep pace with inflation.

**Franchise Tax.** The City also collects franchise taxes from utilities which use the City's infrastructure right-of-way. The three utilities on which this fee is collected are: Natural Gas, Electricity, and Cable TV. State law limits the amount of the franchise fee for natural gas and electricity to 6%. Cable TV is assessed a franchise tax of 5%. Mobile Phone tax is assessed at 3.5%. As shown in the graph below, franchise tax revenue has stayed flat or a slightly increased based on the number of customers in the City.

**Franchise Taxes FY 2011 - 2023**  
(in \$000's)



### ***Special Revenue Activities***

Certain revenues received by the City are collected for a specific purpose and are accounted for in a separate fund. These Special Revenue funds allow the City to closely monitor the revenue and expenditure activity of these specific activities. The City has established the following special revenue funds.

**Parks, Arts, and Recreation (PAR) Tax.** The PAR tax is a 0.001 percent sales tax the state allows the City to collect. Money collected is to be spent solely on parks, recreational and cultural facilities, and cultural organizations and events like the Tooele City Arts Council and Fridays on Vine concerts.

**Impact Fees.** An Impact Fee is a one-time charge imposed by local governments to mitigate the impact on local infrastructure caused by new development. Growth in the form of new homes and businesses requires expansion or enlargement of public facilities to maintain the same level and quality of public services for all residents of a community. Impact fees help fund expansion of public facilities necessary to accommodate new growth. Impact fees may be used for permanent buildings and other physical facilities. Tooele City collects impact fees to fund the following public facilities: water infrastructure, sewer infrastructure, parks, and public safety facilities (i.e., police and fire facilities). Impact fees may not be used for routine maintenance of existing facilities or for employee salaries. The funds collected by impact fees may only be used on the facilities associated with that fee. For example, a park impact fee must be spent on new development of parks.

**Redevelopment Agency.** The Tooele City Redevelopment Agency promotes economic development, job creation, and the elimination of blight. Municipalities are authorized to create redevelopment agencies to accomplish these purposes. The Tooele City Redevelopment Agency currently collects tax increment for one RDA area which is the former Tooele Army Depot property. The City was conveyed nearly 1,700 acres of property from Tooele Army Depot in 1996 as part of the 1993 BRAC project. The property is now under private ownership of the Ninigret Group and the Peterson Holdings Group and is now known as the Ninigret Depot and the Peterson Industrial Depot.

### ***Enterprise Activities***

The City maintains the following utilities: Culinary Water, Sewer, Storm Drain, and Streetlights. Each of these services is funded through user fees. As enterprise funds, the user fees are intended to cover the entire cost of providing these services, including personnel, operating costs, debt service, and an overhead allocation.

END OF SECTION

# GENERAL FUND

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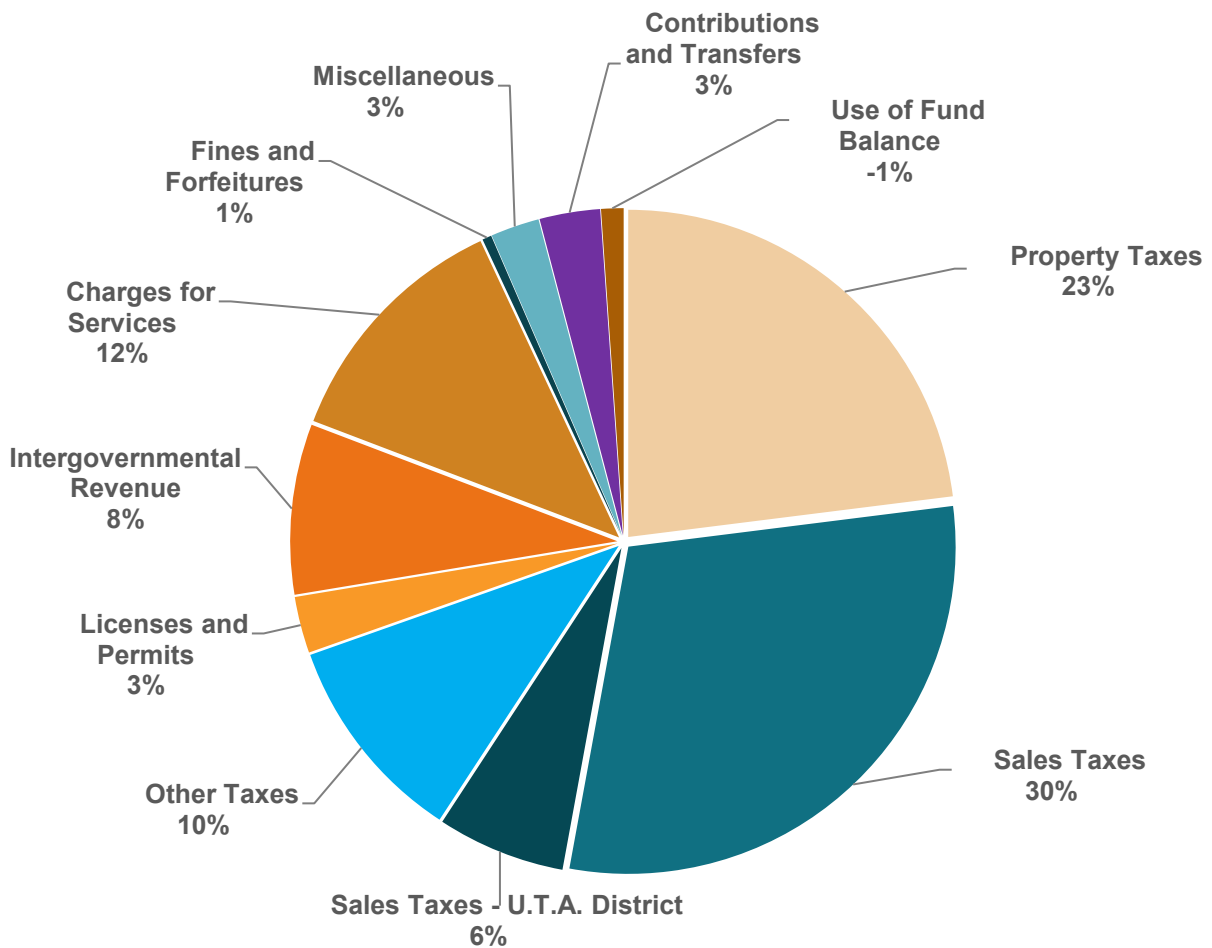
The General Fund pays for those functions typically associated with a municipal government (e.g. police, fire, streets, parks, recreation, and community development). The General Fund usually receives its revenues from a variety of sources including property, sales, and other taxes; licenses and permits; fees for services; grants; and transfers from other funds within the City.



### General Fund Revenues

	Actual FY 6/2023	Estimated FY 6/2024	Budget FY 6/2024	Recommend FY 6/2025	Approved FY 6/2025
<b>General Fund Revenues</b>					
Property Taxes	7,303,116	7,803,071	7,815,071	8,348,328	8,348,328
Sales Taxes	9,480,670	9,700,000	9,500,000	10,100,000	10,100,000
Sales Taxes – U.T.A. District	2,011,375	2,100,000	2,100,000	2,500,000	2,500,000
Other Taxes	3,291,071	3,170,910	3,108,000	3,290,000	3,290,000
Licenses and Permits	884,959	1,180,146	900,000	1,100,000	1,100,000
Intergovernmental Revenue	2,668,796	787,978	549,061	551,000	551,000
Charges for Services	3,885,383	4,024,080	3,645,990	3,974,174	3,974,174
Fines and Forfeitures	144,318	125,642	113,000	126,000	126,000
Miscellaneous	765,530	523,658	426,589	418,150	418,150
Contributions and Transfers	949,238	997,410	997,420	1,059,676	1,059,676
Use of Fund Balance	(350,668)	(3,580,064)	418,251	693,213	693,213
<b>Total General Fund Revenues</b>	<b>31,033,788</b>	<b>26,832,831</b>	<b>29,573,382</b>	<b>32,160,541</b>	<b>32,160,541</b>

### General Fund Revenues by Type (FY23)



**General Fund Expenditures**

	Actual FY 6/2023	Estimated FY 6/2024	Budget FY 6/2024	Recommend FY 6/2025	Approved FY 6/2025
<b>City Council (4111)</b>					
Salaries & Wages	60,870	74,747	85,694	86,176	86,176
Benefits	50,336	30,274	25,971	24,064	24,064
Operating Expenditures	17,359	12,912	26,700	31,000	31,000
<b>Total City Council</b>	<b>128,565</b>	<b>117,933</b>	<b>138,365</b>	<b>141,240</b>	<b>141,240</b>

	Actual FY 6/2023	Estimated FY 6/2024	Budget FY 6/2024	Recommend FY 6/2025	Approved FY 6/2025
<b>Administration (4131)</b>					
Salaries & Wages	664,170	700,832	755,979	831,948	831,948
Benefits	304,537	340,412	370,348	376,802	376,802
Operating Expenditures	136,200	161,630	190,751	211,450	211,450
<b>Total Administration</b>	<b>1,104,907</b>	<b>1,202,874</b>	<b>1,317,078</b>	<b>1,420,200</b>	<b>1,420,200</b>

	Actual FY 6/2023	Estimated FY 6/2024	Budget FY 6/2024	Recommend FY 6/2025	Approved FY 6/2025
<b>Information Systems (4136)</b>					
Salaries & Wages	280,901	290,939	308,887	372,555	372,555
Benefits	147,819	161,387	188,910	184,744	184,744
Operating Expenditures	261,819	300,743	301,550	293,650	293,650
<b>Total Information Systems</b>	<b>690,539</b>	<b>753,069</b>	<b>799,347</b>	<b>850,949</b>	<b>850,949</b>

	Actual FY 6/2023	Estimated FY 6/2024	Budget FY 6/2024	Recommend FY 6/2025	Approved FY 6/2025
<b>Finance (4141)</b>					
Salaries & Wages	489,717	469,164	525,297	578,332	578,332
Benefits	245,891	232,118	275,095	310,797	310,797
Operating Expenditures	31,181	31,740	57,600	65,300	65,300
<b>Total Finance</b>	<b>766,789</b>	<b>733,022</b>	<b>857,992</b>	<b>954,429</b>	<b>954,429</b>

	Actual FY 6/2023	Estimated FY 6/2024	Budget FY 6/2024	Recommend FY 6/2025	Approved FY 6/2025
<b>Attorney (4145)</b>					
Salaries & Wages	408,757	421,517	444,365	501,958	501,958
Benefits	201,851	215,889	233,321	244,747	244,747
Operating Expenditures	15,935	11,099	27,850	29,350	29,350
<b>Total Attorney</b>	<b>626,543</b>	<b>648,505</b>	<b>705,536</b>	<b>776,055</b>	<b>776,055</b>

	Actual FY 6/2023	Estimated FY 6/2024	Budget FY 6/2024	Recommend FY 6/2025	Approved FY 6/2025
<b>Non-Departmental (4150)</b>					
Salaries & Wages	9,396	6,443	5,500	7,000	7,000
Benefits	6,305	5,724	4,800	6,500	6,500
Operating Expenditures	1,724,294	724,052	715,896	791,407	791,407
<b>Total Non-Departmental</b>	<b>1,739,995</b>	<b>736,219</b>	<b>726,196</b>	<b>804,907</b>	<b>804,907</b>

	Actual FY 6/2023	Estimated FY 6/2024	Budget FY 6/2024	Recommend FY 6/2025	Approved FY 6/2025
<b>General Govt Bldgs/Facilities (4160)</b>					
Salaries & Wages	0	0	0	0	0
Benefits	0	0	0	0	0
Operating Expenditures	721,603	690,893	755,015	764,280	764,280
<b>Total Gen Govt Bldgs/Facilities</b>	<b>721,603</b>	<b>690,893</b>	<b>755,015</b>	<b>764,280</b>	<b>764,280</b>

	Actual FY 6/2023	Estimated FY 6/2024	Budget FY 6/2024	Recommend FY 6/2025	Approved FY 6/2025
<b>Elections (4170)</b>					
Salaries & Wages	0	0	0	0	0
Benefits	0	0	0	0	0
Operating Expenditures	8,047	41,314	68,000	500	500
<b>Total Elections</b>	<b>8,047</b>	<b>41,314</b>	<b>68,000</b>	<b>500</b>	<b>500</b>

	Actual FY 6/2023	Estimated FY 6/2024	Budget FY 6/2024	Recommend FY 6/2025	Approved FY 6/2025
<b>Police Department (4211)</b>					
Salaries & Wages	3,825,051	3,953,120	4,186,879	4,735,598	4,735,598
Benefits	2,301,116	2,461,929	2,709,049	2,930,775	2,930,775
Operating Expenditures	1,151,843	1,157,225	1,315,537	1,340,101	1,340,101
<b>Total Police Department</b>	<b>7,278,010</b>	<b>7,572,274</b>	<b>8,211,465</b>	<b>9,006,474</b>	<b>9,006,474</b>

	Actual FY 6/2023	Estimated FY 6/2024	Budget FY 6/2024	Recommend FY 6/2025	Approved FY 6/2025
<b>Fire Department (4222)</b>					
Salaries & Wages	260,170	283,545	343,825	504,863	504,863
Benefits	142,222	155,815	172,903	243,770	243,770
Operating Expenditures	342,698	367,275	474,386	522,886	522,886
<b>Total Fire Department</b>	<b>745,090</b>	<b>806,635</b>	<b>991,114</b>	<b>1,271,519</b>	<b>1,271,519</b>



	Actual FY 6/2023	Estimated FY 6/2024	Budget FY 6/2024	Recommend FY 6/2025	Approved FY 6/2025
<b>Animal Control (4253)</b>					
Salaries & Wages	102,904	106,049	120,205	66,853	66,853
Benefits	37,656	35,757	43,309	15,985	15,985
Operating Expenditures	57,131	39,815	63,619	70,619	70,619
<b>Total Animal Control</b>	<b>197,691</b>	<b>181,621</b>	<b>227,133</b>	<b>153,457</b>	<b>153,457</b>

	Actual FY 6/2023	Estimated FY 6/2024	Budget FY 6/2024	Recommend FY 6/2025	Approved FY 6/2025
<b>Streets (4411)</b>					
Salaries & Wages	544,071	545,642	589,115	701,825	701,825
Benefits	281,168	299,972	342,525	388,981	388,981
Operating Expenditures	428,769	281,021	383,986	382,486	382,486
<b>Total Streets</b>	<b>1,254,008</b>	<b>1,126,635</b>	<b>1,315,626</b>	<b>1,473,292</b>	<b>1,473,292</b>

	Actual FY 6/2023	Estimated FY 6/2024	Budget FY 6/2024	Recommend FY 6/2025	Approved FY 6/2025
<b>Street Lighting (4413)</b>					
Salaries & Wages	0	0	0	0	0
Benefits	0	0	0	0	0
Operating Expenditures	128,184	106,218	175,000	150,000	150,000
<b>Total Street Lighting</b>	<b>128,184</b>	<b>106,218</b>	<b>175,000</b>	<b>150,000</b>	<b>150,000</b>

	Actual FY 6/2023	Estimated FY 6/2024	Budget FY 6/2024	Recommend FY 6/2025	Approved FY 6/2025
<b>Shops (4440)</b>					
Salaries & Wages	254,983	263,562	275,964	293,292	293,292
Benefits	157,147	171,903	181,765	192,009	192,009
Operating Expenditures	82,031	68,714	72,748	83,748	83,748
<b>Total Shops</b>	<b>494,161</b>	<b>504,179</b>	<b>530,477</b>	<b>569,049</b>	<b>569,049</b>

	Actual FY 6/2023	Estimated FY 6/2024	Budget FY 6/2024	Recommend FY 6/2025	Approved FY 6/2025
<b>Public Works (4450)</b>					
Salaries & Wages	403,378	468,464	494,581	542,442	542,442
Benefits	217,550	254,429	285,652	284,578	284,578
Operating Expenditures	153,739	158,613	271,150	224,400	224,400
<b>Total Public Works</b>	<b>774,667</b>	<b>881,506</b>	<b>1,051,383</b>	<b>1,051,420</b>	<b>1,051,420</b>

	Actual FY 6/2023	Estimated FY 6/2024	Budget FY 6/2024	Recommend FY 6/2025	Approved FY 6/2025
<b>Parks and Recreation (4510)</b>					
Salaries & Wages	784,123	852,570	888,914	968,921	968,921
Benefits	343,977	403,103	439,245	495,109	495,109
Operating Expenditures	510,182	419,702	606,986	559,788	559,788
<b>Total Parks and Recreation</b>	<b>1,638,282</b>	<b>1,675,375</b>	<b>1,935,145</b>	<b>2,023,818</b>	<b>2,023,818</b>

	Actual FY 6/2023	Estimated FY 6/2024	Budget FY 6/2024	Recommend FY 6/2025	Approved FY 6/2025
<b>Aquatic Center (4562)</b>					
Salaries & Wages	452,635	507,504	494,530	592,914	592,914
Benefits	119,545	134,567	134,192	161,327	161,327
Operating Expenditures	535,158	358,158	410,442	425,043	425,043
<b>Total Aquatic Center</b>	<b>1,107,338</b>	<b>1,000,229</b>	<b>1,039,164</b>	<b>1,179,284</b>	<b>1,179,284</b>

	Actual FY 6/2023	Estimated FY 6/2024	Budget FY 6/2024	Recommend FY 6/2025	Approved FY 6/2025
<b>Tooele Valley Museum (4564)</b>					
Salaries & Wages	3,438	28,121	37,401	38,593	38,593
Benefits	337	2,444	3,026	3,111	3,111
Operating Expenditures	32,442	20,886	35,250	45,100	45,100
<b>Total Railroad Museum</b>	<b>36,217</b>	<b>51,451</b>	<b>75,677</b>	<b>86,804</b>	<b>86,804</b>

	Actual FY 6/2023	Estimated FY 6/2024	Budget FY 6/2024	Recommend FY 6/2025	Approved FY 6/2025
<b>Golf Course (4565)</b>					
Salaries & Wages	591,727	602,241	694,044	744,141	744,141
Benefits	207,817	233,916	239,868	225,420	225,420
Operating Expenditures	456,542	289,188	393,049	394,999	394,999
<b>Total Golf Course</b>	<b>1,256,086</b>	<b>1,125,345</b>	<b>1,326,961</b>	<b>1,364,560</b>	<b>1,364,560</b>

	Actual FY 6/2023	Estimated FY 6/2024	Budget FY 6/2024	Recommend FY 6/2025	Approved FY 6/2025
<b>Library (4580)</b>					
Salaries & Wages	592,949	554,454	623,297	647,763	647,763
Benefits	251,539	282,909	303,489	327,264	327,264
Operating Expenditures	309,944	220,995	327,946	339,046	339,046
<b>Total Library</b>	<b>1,154,432</b>	<b>1,058,358</b>	<b>1,254,732</b>	<b>1,314,073</b>	<b>1,314,073</b>

	Actual FY 6/2023	Estimated FY 6/2024	Budget FY 6/2024	Recommend FY 6/2025	Approved FY 6/2025
<b>Cemetery (4590)</b>					
Salaries & Wages	226,698	240,894	258,170	284,271	284,271
Benefits	94,813	104,727	112,324	141,108	141,108
Operating Expenditures	111,053	50,099	104,797	118,345	118,345
<b>Total Cemetery</b>	<b>432,564</b>	<b>395,720</b>	<b>475,291</b>	<b>543,724</b>	<b>543,724</b>

	Actual FY 6/2023	Estimated FY 6/2024	Budget FY 6/2024	Recommend FY 6/2025	Approved FY 6/2025
<b>Community Development (4620)</b>					
Salaries & Wages	665,315	616,409	701,630	771,850	771,850
Benefits	357,237	368,745	412,271	428,906	428,906
Operating Expenditures	161,254	166,832	211,300	240,250	240,250
<b>Total Community Development</b>	<b>1,183,806</b>	<b>1,151,986</b>	<b>1,325,201</b>	<b>1,441,006</b>	<b>1,441,006</b>

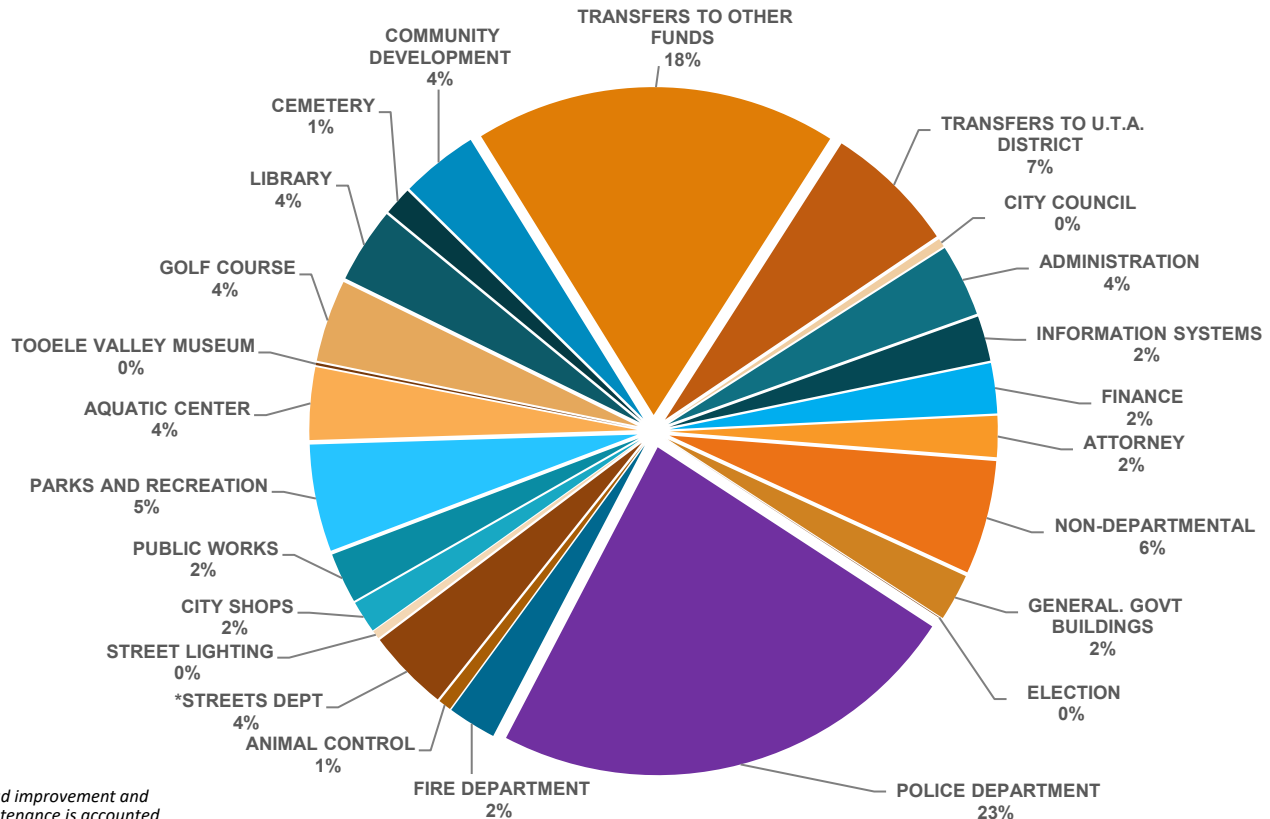
	Actual FY 6/2023	Estimated FY 6/2024	Budget FY 6/2024	Recommend FY 6/2025	Approved FY 6/2025
<b>Transfers to Other Funds (4810)</b>					
Operating Expenditures	5,547,747	2,171,484	2,171,484	2,319,501	2,319,501
<b>Total Transfers to Other Funds</b>	<b>5,547,747</b>	<b>2,171,484</b>	<b>2,171,484</b>	<b>2,319,501</b>	<b>2,319,501</b>

	Actual FY 6/2023	Estimated FY 6/2024	Budget FY 6/2024	Recommend FY 6/2025	Approved FY 6/2025
<b>Transfers to U.T.A District (4822)</b>					
Operating Expenditures	2,018,514	2,100,000	2,100,000	2,500,000	2,500,000
<b>Total Transfers to U.T.A. District</b>	<b>2,018,514</b>	<b>2,100,000</b>	<b>2,100,000</b>	<b>2,500,000</b>	<b>2,500,000</b>

### General Fund Expenditures

	Actual FY 6/2023	Estimated FY 6/2024	Budget FY 6/2024	Recommend FY 6/2025	Approved FY 6/2025
<b>General Fund Expenditures</b>					
City Council (4111)	128,564	117,933	138,365	141,240	141,240
Administration (4131)	1,104,907	1,202,873	1,317,078	1,420,200	1,420,200
Information Systems (4136)	690,540	753,068	799,347	850,949	850,949
Finance (4141)	766,789	733,021	857,992	954,429	954,429
Attorney (4145)	626,543	648,504	705,536	776,055	776,055
Non-Departmental (4150)	1,739,995	736,218	726,196	804,907	804,907
General Govt Buildings (4160)	721,603	690,893	755,015	764,280	764,280
Election (4170)	8,047	41,314	68,000	500	500
Police Department (4211)	7,278,010	7,572,273	8,211,465	9,006,474	9,006,474
Fire Department (4222)	745,091	806,635	991,114	1,271,519	1,271,519
Animal Control (4253)	197,691	181,620	227,133	153,457	153,457
Street Department (4411)	1,254,007	1,126,634	1,315,626	1,473,292	1,473,292
Street Lighting (4413)	128,184	106,218	175,000	150,000	150,000
City Shops (4440)	494,161	504,179	530,477	569,049	569,049
Public Works (4450)	774,667	881,505	1,051,383	1,051,420	1,051,420
Parks and Recreation (4510)	1,638,282	1,675,375	1,935,145	2,023,818	2,023,818
Aquatic Center (4562)	1,107,339	1,000,229	1,039,164	1,179,284	1,179,284
Tooele Valley Museum (4564)	36,216	51,450	75,677	86,804	86,804
Golf Course (4565)	1,256,086	1,125,345	1,326,961	1,364,560	1,364,560
Library (4580)	1,154,432	1,058,358	1,254,732	1,314,073	1,314,073
Cemetery (4590)	432,563	395,720	475,291	543,724	543,724
Community Development (4620)	1,183,807	1,151,985	1,325,201	1,441,006	1,441,006
Transfers to Other Funds (4810)	5,547,747	2,171,484	2,171,484	2,319,501	2,319,501
Transfer to U.T.A. District (4822)	2,018,514	2,100,000	2,100,000	2,500,000	2,500,000
<b>Total General Fund Expenditures</b>	<b>31,033,785</b>	<b>26,832,834</b>	<b>29,573,382</b>	<b>32,160,541</b>	<b>32,160,541</b>

### General Fund Expenditures by Department (FY23)



\*Road improvement and maintenance is accounted for in the Road "C" Fund (78).

An aerial photograph of a park. In the center is a large, irregularly shaped playground with a tan sand surface and various colorful equipment. To the right is a baseball field with a grey infield and a green outfield. The rest of the park is covered in green grass. A blue building is visible in the bottom left corner.

# SPECIAL REVENUE FUNDS

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Certain City revenues are collected for a specific purpose and are accounted for in a separate fund, allowing the City to closely monitor revenues and expenditures of these specific activities. A Special Revenue Fund differs from an Enterprise Fund in that its revenues don't necessarily cover all the costs of a particular service. Tooele City's special revenue funds include Parks, Arts, and Recreation (PAR) Tax, Park Capital Projects Funds, Public Safety Capital Projects Funds, Redevelopment Agency Funds, and Road "C" Funds.

Parks, Arts, and Recreation (PAR) Tax

<b>(21) PAR TAX FUND REVENUES</b>						
ACCT NUMBER	SOURCE OF REVENUE	ACTUAL FY 6/2023	ESTIMATED FY 6/2024	BUDGET FY 6/2024	RECOMMEND FY 6/2025	APPROVED FY 6/2025
	TAXES					
3131000	SALES TAX	670,360	711,807	675,000	700,000	700,000
3100	TOTAL TAXES	670,360	711,807	675,000	700,000	700,000
	INTERGOVERNMENTAL					
3370112	TOOELE COUNTY TOURISM GRANT		0	24,000	24,000	24,000
3380300	UTAH STATE GRANTS	164,500	0			
3300	TOTAL INTERGOVERNMENTAL	164,500	0	24,000	24,000	24,000
	MISCELLANEOUS:					
3610000	INTEREST INCOME	13,702	23,519	2,500	20,000	20,000
3690000	MISCELLANEOUS REVENUE	12,460	5,918			
3690200	CONCERT TICKET SALES					
3600	TOTAL MISCELLANEOUS	26,162	29,436	2,500	20,000	20,000
	CONTRIBUTIONS & TRANSFERS:					
3890000	APPROPRIATION - FUND BALANCE / (INC)	(435,373)	135,809	242,500	215,500	215,500
3800	TOTAL CONTRIB & TRANSFERS	(435,373)	135,809	242,500	215,500	215,500
3000	TOTAL PAR TAX REVENUE	425,649	877,052	944,000	959,500	959,500

<b>(21) PAR TAX FUND EXPENDITURES</b>						
DEPT NUMBER	DEPARTMENT	ACTUAL FY 6/2023	ESTIMATED FY 6/2024	BUDGET FY 6/2024	RECOMMEND FY 6/2025	APPROVED FY 6/2025
	TOOELE CITY PARKS					
481000	SPECIAL DEPARTMENTAL SUPPLIES					
610011	GOLF CLUBHOUSE REPAIR/RESURFACE	35,233				
721016	PARKS & RECREATION BUILDING	94,694	369,212	326,500	15,000	15,000
721017	SETTLERS PARK RESTROOM	4,950	250,000	250,000		
731015	MUSEUM AWNING – TOOELE COUNTY GRANT			75,000	48,000	48,000
732000	TOOELE CITY PARKS PROJECTS				115,000	115,000
732007	AQUATIC CENTER PROJECTS		0		300,000	300,000
732013	DOW JAMES PROJECTS	19,791	8,484	55,000	0	0
732015	GOLF COURSE PAVILION/RESTROOMS		0			
732016	GOLF COURSE PROJECTS		0			
732023	YOUTH CENTER BUILDING PROJECTS	27,918	32,090	50,000	50,000	50,000
732025	PLAYGROUND EQUIPMENT	78,958	0		75,000	75,000
732030	RAILROAD MUSEUM PROJECT		0			
921000	CONTRIBUTION TO ARTS COUNCIL	131,000	117,500	117,500	286,500	286,500

<b>(21) PAR TAX FUND EXPENDITURES</b>						
<b>DEPT NUMBER</b>	<b>DEPARTMENT</b>	<b>ACTUAL FY 6/2023</b>	<b>ESTIMATED FY 6/2024</b>	<b>BUDGET FY 6/2024</b>	<b>RECOMMEND FY 6/2025</b>	<b>APPROVED FY 6/2025</b>
921010	ARTS COUNCIL/4 <sup>TH</sup> OF JULY	33,105	99,767	70,000	70,000	70,000
4511	TOTAL TOOELE CITY PARKS	425,649	877,052	944,000	959,500	959,500
4000	TOTAL PAR TAX EXPENDITURES	425,649	877,052	944,000	959,500	959,500



*Oquirrh Hills Golf Course Pavilion*



**Park Capital Projects Fund**

<b>(40) PARK CAPITAL PROJECTS FUND REVENUES</b>						
ACCT NUMBER	SOURCE OF REVENUE	ACTUAL FY 6/2023	ESTIMATED FY 6/2024	BUDGET FY 6/2024	RECOMMEND FY 6/2025	APPROVED FY 6/2025
	MISCELLANEOUS:					
3370115	UT OFFICE OF OUTDOOR REC GRANT		310,000	310,000		
3610000	INTEREST INCOME	191,401	210,318	65,000	150,000	150,000
3640000	SALE OF FIXED ASSETS		0	0		
3600	TOTAL MISCELLANEOUS	191,401	520,318	375,000	150,000	150,000
	CONTRIBUTIONS & TRANSFERS:					
3870000	CONTRIBUTION FROM PRIVATE SOURCES	5,500	0			
3875000	PARK IMPACT FEES	1,186,329	975,767	850,000	975,000	975,000
3890001	APPROPRIATION - PARK USE RESERVE //(INC)	(205,464)	676,915	1,263,000	1,185,000	1,185,000
3800	TOTAL CONTRIB & TRANSFERS	986,365	1,652,682	2,113,000	2,160,000	2,160,000
3000	TOTAL PARK PROJECTS REVENUE	1,177,767	2,173,000	2,488,000	2,310,000	2,310,000

<b>(40) PARK CAPITAL PROJECTS FUND EXPENDITURES</b>						
DEPT NUMBER	DEPARTMENT	ACTUAL FY 6/2023	ESTIMATED FY 6/2024	BUDGET FY 6/2024	RECOMMEND FY 6/2025	APPROVED FY 6/2025
	CAPITAL PARK USES PROJECTS:					
311000	PROFESSIONAL AND TECHNICAL	2,266	0			
482023	IMPACT FEE REFUNDS	21,469	0			
721000	BUILDING IMPROVEMENTS					
732000	TOOELE CITY PARKS PROJECTS					
731714	ENGLAND ACRES TRAIL (GRANTS)					
732017	ENGLAND ACRES PHASE 2	812,908	2,110,000	2,420,000	2,100,000	2,100,000
732018	WIGWAM PARK PROJECTS	291,124	13,000	18,000	210,000	210,000
4512	TOTAL PARK USES PROJECTS	1,127,767	2,123,000	2,438,000	2,310,000	2,310,000
	CAPITAL SPECIAL USES PROJECTS:					
911031	TRANSFER - 31 FD 2012 (SWIM POOL) BONDS	50,000	50,000	50,000	PAID OFF	PAID OFF
4812	TOTAL SPECIAL USES PROJECTS	50,000	50,000	50,000	0	0
4000	TOTAL PARK CAPITAL PROJECTS	1,177,767	2,173,000	2,488,000	2,310,000	2,310,000



**Public Safety Capital Projects**

<b>(45) PUBLIC SAFETY CAPITAL PROJECTS FUND REVENUES</b>						
<b>ACCT NUMBER</b>	<b>SOURCE OF REVENUE</b>	<b>ACTUAL FY 6/2023</b>	<b>ESTIMATED FY 6/2024</b>	<b>BUDGET FY 6/2024</b>	<b>RECOMMEND FY 6/2025</b>	<b>APPROVED FY 6/2025</b>
	<b>MISCELLANEOUS:</b>					
3610000	INTEREST INCOME	25,467	33,926	12,000	25,000	25,000
3640000	SALE OF FIXED ASSETS					
3600	<b>TOTAL MISCELLANEOUS</b>	<b>25,467</b>	<b>33,926</b>	<b>12,000</b>	<b>25,000</b>	<b>25,000</b>
	<b>CONTRIBUTIONS &amp; TRANSFERS:</b>					
3875000	PUBLIC SAFETY IMPACT FEES	243,890	324,800	200,000	325,000	325,000
3890003	APPROPRIATION / IMPACT FEE RESERVE	(117,091)	272,205	423,930	250,000	250,000
3800	<b>TOTAL CONTRIBUTIONS &amp; TRANSFERS</b>	<b>126,799</b>	<b>597,005</b>	<b>623,930</b>	<b>575,000</b>	<b>575,000</b>
3000	<b>TOTAL P/S CAPITAL INCOME</b>	<b>152,266</b>	<b>630,930</b>	<b>635,930</b>	<b>600,000</b>	<b>600,000</b>

<b>(45) PUBLIC SAFETY CAPITAL PROJECTS EXPENDITURES</b>						
<b>DEPT NUMBER</b>	<b>DEPARTMENT</b>	<b>ACTUAL FY 6/2023</b>	<b>ESTIMATED FY 6/2024</b>	<b>BUDGET FY 6/2024</b>	<b>RECOMMEND FY 6/2025</b>	<b>APPROVED FY 6/2025</b>
	<b>CAPITAL PROJECTS</b>					
311000	PROFESSIONAL AND TECHNICAL	2,266	0	5,000		
482023	IMPACT FEE REFUNDS					
722002	FIRE DEPARTMENT FACILITIES		325,000	325,000	350,000	350,000
722003	POLICE DEPARTMENT FACILITIES					
722004	POLICE DEPARTMENT / FURNITURE/FIXTURES					
748000	AUTOS & TRUCKS		55,930	55,930		
748001	FIRE TRUCK LEASE			0		
4260	<b>TOTAL P/S CAPITAL PROJECTS</b>	<b>2,266</b>	<b>380,930</b>	<b>385,930</b>	<b>350,000</b>	<b>350,000</b>
	<b>TRANSFERS</b>					
911031	TRANSFER – 31 DEBT SERVICE FUND					
911086	TRANSFER – 86 FUND POLICE BLDG	150,000	250,000	250,000	250,000	250,000
4810	<b>TOTAL TRANSFERS</b>	<b>150,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>
4000	<b>TOTAL P/S CAPITAL EXPENDITURES</b>	<b>152,266</b>	<b>630,930</b>	<b>635,930</b>	<b>600,000</b>	<b>600,000</b>

**Redevelopment Agency Depot Fund**

<b>(75) REDEVELOPMENT AGENCY DEPOT FUND REVENUES</b>						
<b>ACCT NUMBER</b>	<b>SOURCE OF REVENUE</b>	<b>ACTUAL FY 6/2023</b>	<b>ESTIMATED FY 6/2024</b>	<b>BUDGET FY 6/2024</b>	<b>RECOMMEND FY 6/2025</b>	<b>APPROVED FY 6/2025</b>
	<b>TAXES:</b>					
3110000	CURRENT YEAR PROPERTY TAXES	3,412,865	3,600,000	3,600,000	4,300,000	4,300,000
3100	TOTAL TAXES	3,412,865	3,600,000	3,600,000	4,300,000	4,300,000
	<b>INTERGOVERNMENTAL:</b>					
3380100	WFRC WORKFORCE DEVELOPMENT GRANT					
3380200	UDOT GRANTS	83,000	0		154,528	154,528
3380300	UTAH STATE GRANTS	10,000				
3380301	MAIN STREET REVITALIZATION GRANT PASS THROUGH	33,034	52,980	52,980		
3380302	TOOELE COUNTY GRANTS	75,589	84,411	84,411		
3380303	EDCU GRANT DOWNTOWN MASTER PLAN	4,500				
3300	TOTAL INTERGOVERNMENTAL	206,123	137,391	137,391	154,528	154,528
	<b>MISCELLANEOUS INCOME:</b>					
3610000	INTEREST INCOME	445,178	550,835	195,000	200,000	200,000
3610100	INTERESTE INCOME - LOANS	85	72	75	100	100
3640000	SALE OF FIXED ASSETS					
3641000	SALE OF LAND	2,164,451	150,000			
3646000	GAIN ON SALE OF ASSET		0			
3690000	MISCELLANEOUS REVENUE		3,974			
3600	TOTAL MISCELLANEOUS INCOME	2,609,714	704,880	195,075	200,100	200,100
	<b>CONTRIBUTIONS AND TRANSFERS:</b>					
3870000	CONTRIBUTIONS FROM PRIVATE SOURCES					
3890000	APPROPRIATION - FUND BALANCE / (INC)	(111,280)	(1,748,286)	(744,719)	(1,497,253)	(1,497,253)
3800	TOTAL CONTRIBUTIONS & TRNSFRS	(111,280)	(1,748,286)	(744,719)	(1,497,253)	(1,497,253)
3000	TOTAL RDA DEPOT REVENUE	6,117,423	2,693,985	3,187,747	3,157,375	3,157,375

<b>(75) REDEVELOPMENT AGENCY DEPOT FUND EXPENDITURES</b>						
<b>DEPT NUMBER</b>	<b>DEPARTMENT</b>	<b>ACTUAL FY 6/2023</b>	<b>ESTIMATED FY 6/2024</b>	<b>BUDGET FY 6/2024</b>	<b>RECOMMEND FY 6/2025</b>	<b>APPROVED FY 6/2025</b>
	<b>COMMUNITY DEVELOPMENT:</b>					
111000	REGULAR EMPLOYEES	49,389	46,833	49,200	49,200	49,200
131000	EMPLOYEE BENEFITS		0	12,411	11,343	11,343
211000	SUBSCRIPTIONS AND MEMBERSHIPS	7,478	0	10,000	10,000	10,000
231000	TRAVEL & TRAINING	3,499	0	20,000	20,000	20,000
311000	PROFESSIONAL & TECHNICAL	167,347	83,408	100,000	100,000	100,000
311007	CONTRACT SERVICES - (10 FUND)	650,000	650,000	650,000	650,000	650,000
481000	SPECIAL DEPARTMENTAL SUPPLIES	257	0	15,000	15,000	15,000

<b>(75) REDEVELOPMENT AGENCY DEPOT FUND EXPENDITURES</b>						
<b>DEPT NUMBER</b>	<b>DEPARTMENT</b>	<b>ACTUAL FY 6/2023</b>	<b>ESTIMATED FY 6/2024</b>	<b>BUDGET FY 6/2024</b>	<b>RECOMMEND FY 6/2025</b>	<b>APPROVED FY 6/2025</b>
483010	TAD PROJECT FUND	210,504	182,498	400,000	785,000	785,000
483025	BUSINESS PARK PROJECTS		628,323	500,000	500,000	500,000
485003	PROPERTY TAX REFUNDS (PRIVATE)	400,000	150,000	150,000	650,000	650,000
485008	GRANTSVILLE CITY LIBRARY PAYMENTS		117,125	117,125	117,125	117,125
486040	WFRC WORKFORCE DEVELOPMENT GRANT		0			
486042	UTAH MAIN STREET PROGRAM GRANT		4,000			
486043	STATE HISTORIC PRESERVATION CLG GRANT	12,300	4,050			
486044	UDOT TPA GRANT PROGRAM	13,215	34,285			
486045	MAIN ST. REVITALIZATION GRANT PASS THROUGH	33,034	52,980	52,980		
486046	RURAL COMMUNITY OPP GRANT ST OF UT		0			
486047	TOOELE COUNTY SITE READY GRANT		84,411	84,411		
551000	ADMINISTRATION (10 FUND)		0	0		
610000	MISCELLANEOUS EQUIPMENT		0			
711075	LAND PURCHASE		0			
731009	UDOT SAFE SIDEWALK GRANT		0	54,192	208,720	208,720
731011	UTAH AVE TRAFFIC SIGNAL	110,086	123,645	40,000		
731800	RDA ROAD PROJECTS		0			
741000	MACHINERY AND EQUIPMENT		0			
911041	TRANSFER TO 41 FUND					
4621	TOTAL COMMUNITY DEVELOPMENT	1,657,108	2,161,557	2,255,319	3,116,388	3,116,388
	2015B RDA FRANCHISE TAX BONDS					
810000	BOND PRINCIPAL	3,902,000			PAID OFF	PAID OFF
820000	BOND INTEREST	37,980			PAID OFF	PAID OFF
830000	TRUSTEE FEES	1,850			PAID OFF	PAID OFF
4733	TOTAL 2015B RDA FRANCHISE TAX BONDS	3,941,830	0	0	0	0
	DEPOT RDA TRANSFER					
910000	APPROPRIATE INCREASE IN FUND BALANCE					
911037	TRSFER TO 31 FUND / 2012 TATC BONDS	361,470	361,895	361,895	PAID OFF	PAID OFF
911039	TRSFER TO GRANTSVILLE / LIBRARY BONDS	116,075		0		
911041	TRANSFER TO 41 FUND			400,000		
911044	TRANSFER TO 52 FUND (IRON STREET SEWER)		130,020	130,020		
911314	TRANSFER TO 31 FUND / 2015 1000 NO BONDS	40,940	40,513	40,513	40,987	40,987
4821	TOTAL DEBT SERVICE TRANSFERS	518,485	532,428	932,428	40,987	40,987
4000	TOTAL RDA DEPOT EXPENDITURES	6,117,423	2,693,985	3,187,747	3,157,375	3,157,375

Road "C" Funds

<b>(78) ROAD "C" MAINTENANCE FUND REVENUES</b>						
ACCT NUMBER	SOURCE OF REVENUE	ACTUAL FY 6/2023	ESTIMATED FY 6/2024	BUDGET FY 6/2024	RECOMMEND FY 6/2025	APPROVED FY 6/2025
	<b>INTERGOVERNMENTAL:</b>					
3356000	STATE ALLOTMENT	1,835,296	1,800,000	1,750,000	2,000,000	2,000,000
3370111	TOOELE COUNTY COG GRANT	76,713			2,164,034	2,164,034
3370116	TOOELE COUNTY 3RD QTR SALES TAX GRANT				1,885,689	1,885,689
3300	TOTAL INTERGOVERNMENTAL	1,912,009	1,800,000	1,750,000	6,049,723	6,049,723
	<b>NON OPERATING REVENUES:</b>					
3610000	INTEREST INCOME	157,702	183,938	65,000	125,000	125,000
3610050	INVESTMENT INCOME					
3600	TOTAL NON-OPERATING REVENUE	157,702	183,938	65,000	125,000	125,000
	<b>CONTRIBUTIONS AND TRANSFERS:</b>					
3840201	CONTRIB – TOOELE COUNTY ROAD SALES TAX	844,584	576,232	850,000	875,000	875,000
3816077	TRANSFER - 76 FD 1100 WEST					
3890000	APPROPRIATION - FUND BALANCE / (INC)	266,150	9,167	97,746	302,010	302,010
3800	TOTAL CONTRIBUTIONS & TRANSFERS	1,110,733	585,399	947,746	1,177,010	1,177,010
3000	TOTAL REVENUES	3,180,445	2,569,336	2,762,746	7,351,733	7,351,733

<b>(78) ROAD "C" MAINTENANCE FUND EXPENDITURES</b>						
DEPT NUMBER	DEPARTMENT	ACTUAL FY 6/2023	ESTIMATED FY 6/2024	BUDGET FY 6/2024	RECOMMEND FY 6/2025	APPROVED FY 6/2025
	<b>CLASS "C" ROAD PROGRAMS</b>					
311000	PROFESSIONAL & TECHNICAL	0	0			
487002	SLURRY SEAL PROJECTS/ROAD REPAIRS	987,421	289,124	900,000	800,000	800,000
721000	BUILDING IMPROVEMENTS			100,000	200,000	200,000
731113	SKYLINE ROADWAY PROJECT		0			
731010	COG SALES TAX GRANT – DROUBAY ROAD				2,404,483	2,404,483
731011	UTAH AVE TRAFFIC SIGNAL					
731017	3RD QTR SALES TAX GRANT – 2400 NORTH				1,885,689	1,885,689
731018	TRAFFIC SIGNAL 3100 N SR 36					
731019	TRAFFIC SIGNALS					
731800	CURRENT YEAR ROAD PROJECTS	1,383,542	1,612,967	1,100,000	1,700,000	1,700,000
731806	VINE STREET SIDEWALK	142,693	4,500			
741000	MACHINERY & EQUIPMENT		0			
748000	AUTOMOBILES AND TRUCKS		0			
4415	TOTAL OPER. & MAINTENANCE	2,513,656	1,906,590	2,100,000	6,990,172	6,990,172
	<b>DEBT SERVICE TRANSFERS</b>					
911313	TRANSFER TO 31 FD / 2012 RD/GN/TATC	305,684	305,365	305,365	PAID OFF	PAID OFF
911314	TRANSFER TO 31 FD / 2015 1000 NO BONDS	361,105	357,381	357,381	361,561	361,561
4812	TOTAL DEBT SERVICE TRANSFERS	666,789	662,746	662,746	361,561	361,561
4000	TOTAL EXPENDITURES	3,180,445	2,569,336	2,762,746	7,351,733	7,351,733

# CAPITAL PROJECTS

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A capital projects fund is used to account for the financial resources to be used for the acquisition, construction, or improvement of major capital assets other than those acquired through enterprise funds. The money for this fund comes from general revenues.



<b>(41) CAPITAL PROJECTS FUND REVENUE</b>						
ACCT NUMBER	SOURCE OF REVENUE	ACTUAL FY 6/2023	ESTIMATED FY 6/2024	BUDGET FY 6/2024	RECOMMEND FY 6/2025	APPROVED FY 6/2025
	INTERGOVERNMENTAL					
3312000	TOOELE COUNTY RECREATION DISTRICT GRANT					
3370115	UT OFFICE OF OUTDOOR RECREATION GRANT					
3300	TOTAL INTERGOVERNMENTAL	0	0	0	0	0
	MISCELLANEOUS:					
3415200	50/50 SIDEWALK REPLACEMENT PROGRAM	14,970	10,095	15,000	15,000	15,000
3610000	INTEREST INCOME	233,103	431,925	70,000	250,000	250,000
3600	TOTAL MISCELLANEOUS	248,073	442,020	85,000	265,000	265,000
	CONTRIBUTIONS & TRANSFERS:					
3813000	TRANSFER FROM GENERAL FUND (10)	4,498,749	1,441,150	2,055,785	1,200,000	1,200,000
3816076	TRANSFER FROM RDA (75 FUND)			400,000		
3870000	CONT – FROM PRIVATE SOURCES		3,500		3,500	3,500
3870112	CONT – FROM TRUST FUND		9,844	9,844		
3890000	APPROPRIATION - FUND BALANCE / (INCREASE)	(2,966,236)	4,621,574	7,992,553	8,056,919	8,056,919
3800	TOTAL APPROPRIATIONS & TRANSFERS	1,532,513	6,076,068	10,458,182	9,260,419	9,260,419
3000	TOTAL CAPITAL PROJECTS REVENUE	1,780,586	6,518,088	10,543,182	9,525,419	9,525,419

<b>(41) CAPITAL PROJECTS FUND EXPENDITURES</b>						
DEPT NUMBER	DEPARTMENT	ACTUAL FY 6/2023	ESTIMATED FY 6/2024	BUDGET FY 6/2024	RECOMMEND FY 6/2025	APPROVED FY 6/2025
	CAPITAL EQUIPMENT					
481000	SPECIAL DEPARTMENTAL SUPPLIES					
486088	UT DIV OF STATE HISTORY – CEMETERY GIS		200			
610000	MISCELLANEOUS EQUIPMENT	6,168	0			
610006	CEMETERY IRRIGATION UPGRADES	12,745	13,269	20,000	25,000	25,000
610007	PARKS IRRIGATION UPGRADES	19,592	14,849	20,000		
610008	MAIN STREET DECORATIONS	12,720	0			
615000	SPECIAL PROJECTS	62,550	44,811	146,339	56,000	56,000
615001	PUBLIC WORKS BUILDING (BUS GARAGE)		44,849	30,000		
616000	50/50 SIDEWALK REPLACEMENT PROGRAM	50,825	24,917	160,000	151,500	151,500
710000	LAND PURCHASE	299,245	319,973	978,470	759,519	759,519
721000	BUILDING IMPROVEMENTS	288,048	100,875	141,258	160,000	160,000
721018	FIRE STATION BUILDING	55,481	3,083,831	5,288,120	7,300,000	7,300,000

<b>(41) CAPITAL PROJECTS FUND EXPENDITURES</b>						
<b>DEPT NUMBER</b>	<b>DEPARTMENT</b>	<b>ACTUAL FY 6/2023</b>	<b>ESTIMATED FY 6/2024</b>	<b>BUDGET FY 6/2024</b>	<b>RECOMMEND FY 6/2025</b>	<b>APPROVED FY 6/2025</b>
721022	FIRE STATION CIB PAYMENTS		0	882,300		
721400	ANIMAL SHELTER PROJECTS		84,900	56,600		
721300	AQUATIC CENTER FLOOR	52,000	0			
721301	AQUATIC CENTER BOILER SYSTEM	218,658	0			
723404	SHOPS PROJECTS		0	90,000	40,000	40,000
731000	NON-BUILDING IMPROVEMENTS	24,509	0		415,000	415,000
731715	COPPER CANYON TRAIL & PARK		0	20,000		
731717	SLURRY SEAL PROJECTS		30,900	20,600	12,000	12,000
731718	PARKS BUILDING & PARKING LOT	39,969	531,729	462,350	48,000	48,000
731719	PARKS FENCING		37,500	25,000		
731720	GOLF COURSE PROJECTS	75,950	84,789	115,000	88,000	88,000
731721	FIRE DEPARTMENT EQUIPMENT/SUPPLIES		0			
733414	MUSEUM PROJECTS		0	60,000	94,000	94,000
741000	MACHINERY AND EQUIPMENT	79,225	182,136	229,752	8,900	8,900
741001	EQUIPMENT LEASE PURCHASE		32,790	22,000	34,000	34,000
741003	MACHINERY AND EQUIPMENT – POLICE	29,557	24,962	69,000		
741004	MACHINERY AND EQUIPMENT – ANIMAL SHELTER	29,974	11,166	27,900		
741007	CAMERA SYSTEMS	36,837	3,740	23,500		
741100	MACHINERY AND EQUIPMENT – CEMETERY	11,036	39,402	39,402	25,000	25,000
741200	MACHINERY AND EQUIPMENT – GOLF	33,169	69,060	94,041	35,000	35,000
741300	MACHINERY & EQUIPMENT – SHOPS	16,194	0	15,000		
741310	MACHINERY & EQUIPMENT – STREETS				66,000	66,000
741400	MACHINERY & EQUIPMENT – FIRE DEPARTMENT		1,301	49,200	21,000	21,000
742000	COMPUTER HARDWARE - IT	31,653	0	20,000	30,000	30,000
744000	OFFICE FURNITURE AND EQUIPMENT	7,920	0		26,500	26,500
748000	AUTOS AND TRUCKS	250,184	1,689,735	1,137,350	130,000	130,000
4620	<b>TOTAL CAPITAL EQUIPMENT</b>	<b>1,684,210</b>	<b>6,471,680</b>	<b>10,243,182</b>	<b>9,525,419</b>	<b>9,525,419</b>
	<b>TRANSFERS TO OTHER FUNDS</b>					
911010	TRANSFER TO GENERAL FUND	30,000				
4813	<b>TOTAL TRANSFERS TO OTHER FUNDS</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>CAPITAL PROJECTS</b>					
733400	CITY COUNCIL PROJECTS ONLY					
733414	MUSEUM PROJECTS	41,765				
733417	SIDEWALK REPLACEMENT PROGRAM	24,611	46,408	300,000		
4960	<b>TOTAL CAPITAL PROJECTS</b>	<b>66,376</b>	<b>46,408</b>	<b>300,000</b>	<b>0</b>	<b>0</b>
4000	<b>TOTAL CAPITAL PROJECTS EXPENDITURES</b>	<b>1,780,586</b>	<b>6,518,088</b>	<b>10,543,182</b>	<b>9,525,419</b>	<b>9,525,419</b>

END OF SECTION



# ENTERPRISE FUNDS

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Like a private-sector business, Enterprise Funds (obtained from user fees) cover the entire cost of the services provided, including personnel, operating costs, debt service, and overhead. Unlike a business, an Enterprise Fund only covers the cost of providing the service and does not guarantee a profit. Tooele City's Enterprise Funds consist of the Water Fund, Sewer Fund, Solid Waste Fund, Storm Water Fund, and Streetlight Fund.



**Water Fund**

<b>(51) WATER FUND REVENUES</b>						
<b>ACCT NUMBER</b>	<b>SOURCE OF REVENUE</b>	<b>ACTUAL FY 6/2023</b>	<b>ESTIMATED FY 6/2024</b>	<b>BUDGET FY 6/2024</b>	<b>RECOMMEND FY 6/2025</b>	<b>APPROVED FY 6/2025</b>
	<b>NON OPERATING REVENUES:</b>					
3340200	UT DEPT OF EMERG MNGMT GRANT				882,000	882,000
3300	<b>TOTAL NON-OPERATING REVENUE</b>	0	0	0	882,000	882,000
	<b>NON OPERATING REVENUES:</b>					
3610000	INTEREST INCOME	184,399	227,162	132,000	200,000	200,000
3620510	LAND LEASES	370	75	400	400	400
3640000	SALE OF FIXED ASSETS	1,167	1,820	3,000	2,000	2,000
3641100	SALE OF WATER RIGHTS	684,753	896,780	350,000	700,000	700,000
3650000	SALE MATERIALS AND SUPPLIES	2,817	0	3,000	3,000	3,000
3690000	MISCELLANEOUS REVENUE	32,273	13,538	28,000	15,000	15,000
3690500	WATER IMPACT FEES	2,699,287	4,081,583	1,800,000	3,500,000	3,500,000
3690512	COLLECTION CLOSED ACCOUNTS					
3600	<b>TOTAL NON-OPERATING REVENUE</b>	3,605,066	5,220,958	2,316,400	4,420,400	4,420,400
	<b>OPERATING REVENUE:</b>					
3711000	WATER SALES	4,294,373	4,952,694	4,650,000	5,200,000	5,200,000
3711100	CITY IRRIGATION WATER	15,815	13,856	11,000	15,000	15,000
3711511	BULK WATER SALES	7,105	3,804	8,000	4,000	4,000
3714000	CITY WATER PURCHASES	66,277	57,992	65,877	60,000	60,000
3714001	TURN ON FEES	18,195	16,470	14,000	18,000	18,000
3714002	SET UP FEES	38,550	40,410	42,000	42,000	42,000
3716000	CONNECTION FEES	115,384	170,073	110,000	150,000	150,000
3700	<b>TOTAL OPERATING REVENUE</b>	4,555,699	5,255,299	4,900,877	5,489,000	5,489,000
	<b>CONTRIBUTIONS AND TRANSFERS:</b>					
3870000	CONTRIBUTIONS/PRIVATE SOURCES	2,404,832				
3890510	APPROPRIATION - RET EARNINGS/(INCREASE)	1,874,255	3,357,473	1,185,346	860,147	860,147
3891510	APPROPRIATION - IMPACT FEE RESERVE		(4,077,737)	2,500,000	1,630,000	1,630,000
3892510	APPROPRIATION - WATER RIGHT RESERVE			(350,000)	(350,000)	(350,000)
3800	<b>TOTAL CONTRIBUTIONS &amp; TRNSFRS</b>	4,279,087	(720,264)	3,335,346	2,140,147	2,140,147
3000	<b>TOTAL WATER FUND REVENUES</b>	12,439,851	9,755,990	10,552,623	12,931,547	12,931,547

<b>(51) WATER FUND EXPENDITURES</b>						
<b>DEPT NUMBER</b>	<b>DEPARTMENT</b>	<b>ACTUAL FY 6/2023</b>	<b>ESTIMATED FY 6/2024</b>	<b>BUDGET FY 6/2024</b>	<b>RECOMMEND FY 6/2025</b>	<b>APPROVED FY 6/2025</b>
	<b>OPERATING EXPENSES</b>					
111000	REGULAR EMPLOYEES	465,911	484,008	553,073	603,145	603,145
112000	OVERTIME	42,315	54,141	30,921	33,675	33,675
115000	CALL OUT PAY	8,960	8,663	9,128	9,128	9,128
121000	TEMPORARY EMPLOYEES	4,458	28,755	25,043	26,346	26,346
131000	EMPLOYEE BENEFITS	134,990	157,616	172,818	185,443	185,443
132000	MEDICAL & LIFE INSURANCE	129,335	172,919	218,571	256,687	256,687
211000	SUBSCRIPTIONS & MEMBERSHIPS	3,486	3,426	5,000	5,000	5,000
213000	RETIRED EMPLOYEE INSURANCE	(75)	36	13,393	3,841	3,841
231000	TRAVEL & TRAINING	14,514	9,167	19,000	19,000	19,000
241000	OFFICE EXPENSE	1,881	2,240	1,000	5,000	5,000
252000	OPERATION & MAINTENANCE	374,422	374,816	446,500	550,000	550,000

<b>(51) WATER FUND EXPENDITURES</b>						
<b>DEPT NUMBER</b>	<b>DEPARTMENT</b>	<b>ACTUAL FY 6/2023</b>	<b>ESTIMATED FY 6/2024</b>	<b>BUDGET FY 6/2024</b>	<b>RECOMMEND FY 6/2025</b>	<b>APPROVED FY 6/2025</b>
252003	OPERATION & MAINTENANCE - TECHNICIANS	5,834	8,748	14,000	14,000	14,000
253001	SHOP ALLOCATION (10 FUND)	56,492	58,575	58,575	61,000	61,000
253002	ELECTRICIAN ALLOCATION (10 FUND)	34,523	37,078	37,078	46,540	46,540
253003	LINE LOCATOR/DIRECTOR	120,201	85,024	85,024	93,280	93,280
253004	UTILITY SERVICE TECHNICIAN (10 FUND)	79,237	106,090	106,090	109,688	109,688
253006	PUBLIC WORKS INSPECTOR/CROSS CONNECTION	68,346	112,311	112,311	114,846	114,846
255000	WATER METER OPER/MAINTENANCE	347	0	50,000		
271000	BUILDING OPERATION & MAINTENANCE	2,782	969	10,000	60,000	60,000
282000	QUESTAR GAS	3,751	2,385	5,000	3,500	3,500
286000	WATER PURCHASES	300	900	100,000	1,000	1,000
287000	PUMPING CHARGES	770,989	649,916	600,000	700,000	700,000
292000	WIRELESS COMMUNICATIONS	17,247	14,300	13,000	14,500	14,500
311000	PROFESSIONAL & TECHNICAL	161,243	206,738	350,000	250,000	250,000
311019	IMPACT FEE UPDATES (IF)	13,092	0	3,000		
481000	SPECIAL DEPARTMENTAL SUPPLIES	179,938	181,092	180,000	185,000	185,000
482009	ASPHALT REPAIRS	10,843	15,152	20,000	20,000	20,000
482018	WATER STOCK ASSESSMENT	18,208	12,465	13,000	25,000	25,000
486100	FEMA EMERGENCY GENERATOR GRANT	450	161,219		980,000	980,000
511000	INSURANCE AND BONDS	(46,100)	25,000	25,000	25,000	25,000
550000	DEPRECIATION EXPENSE	1,550,878	1,273,125	1,455,000	1,455,000	1,455,000
551000	ADMIN/ ACCOUNTING FEES (10 FUND)	432,500	460,613	460,613	481,341	481,341
560000	BAD DEBTS EXPENSE	0	5,816	15,000	15,000	15,000
610000	MISCELLANEOUS EQUIPMENT	7,690	0	2,000	2,000	2,000
615001	WATER SHOP BUILDING			16,100		
625000	WATER RIGHTS REFUND		0	2,000	2,000	2,000
5100	TOTAL OPERATING EXPENSE	4,668,989	4,713,297	5,227,238	6,355,960	6,355,960
	<b>CAPITAL EXPENDITURES:</b>					
710000	LAND PURCHASED		0			
715000	WATER RIGHT PURCHASES	1,299,200	0	350,000	350,000	350,000
721000	BUILDING IMPROVEMENTS			50,000		
721100	CHLORINATOR BUILDINGS	45,096		60,000	70,000	70,000
731000	NON-BUILDING IMPROVMENTS			72,000	72,000	72,000
731101	WATERLINE REPLACEMENTS	537,815	787,382	563,900	2,300,000	2,300,000
731107	WELL UPGRADES/TESTING (IF)		27,000	18,000	1,020,000	1,020,000
731109	KENNECOTT WATER PROJECT (IF)	13,789		100,000	100,000	100,000
731123	VAULT REPLACEMENT		0			
731126	RED DEL PAPA WELL (IF)	779,735	3,846			
731127	BERRA BLVD WELL (IF)	1,763,479	0			
731129	BERRA RESERVOIR (IF)	284,335	0			
731130	RED DEL PAPA WELL HOUSE (IF)	291,618	167,124	250,000		
731131	RED DEL PAPA WATERLINE (IF)	762,182	163,652	750,000		
731132	BERRA WELL HOUSE (IF)	902,032	2,238,630	1,400,000	750,000	750,000
731140	WELL #7 UPGRADES (%IF)	191,212	0			
731400	CITY PROJECTS (UNMETERED LOCATIONS)				10,000	10,000
741000	MACHINERY & EQUIPMENT	5,975	301,176	512,500	543,000	543,000
741001	EQUIPMENT - LEASE PURCHASE	18,000	18,000	18,000	21,000	21,000
741520	SCADA SYSTEM	44,977	388,671	350,000	350,000	350,000
742510	WATER METERS	268,034	416,228	300,000	400,000	400,000
748000	VEHICLES	44,800			60,000	60,000
5120	TOTAL CAPITAL EXPENDITURES	7,252,279	4,511,708	4,794,400	6,046,000	6,046,000

<b>(51) WATER FUND EXPENDITURES</b>						
<b>DEPT NUMBER</b>	<b>DEPARTMENT</b>	<b>ACTUAL FY 6/2023</b>	<b>ESTIMATED FY 6/2024</b>	<b>BUDGET FY 6/2024</b>	<b>RECOMMEND FY 6/2025</b>	<b>APPROVED FY 6/2025</b>
	<b>DEBT SERVICE</b>					
	<b>2011 WATER REFUNDING BONDS</b>					
810000	BOND PRINCIPAL	456,000	468,000	468,000	485,000	485,000
820000	BOND INTEREST	48,493	48,895	48,895	30,497	30,497
830000	TRUSTEE FEES	1,500	1,500	1,500	1,500	1,500
831000	LOSS ON DEFEASEMENT OF DEBT	12,590	12,590	12,590	12,590	12,590
5710	TOTAL 2011A REFUNDING BONDS	518,583	530,985	530,985	529,587	529,587
5000	TOTAL DEBT SERVICE	518,583	530,985	530,985	529,587	529,587
5000	TOTAL EXPENSES/EXPENDITURES	12,439,851	9,755,990	10,552,623	12,931,547	12,931,547



*Water tank above Tooele City*

Sewer Fund

<b>(52) SEWER FUND REVENUES</b>						
<b>ACCT NUMBER</b>	<b>SOURCE OF REVENUE</b>	<b>ACTUAL FY 6/2023</b>	<b>ESTIMATED FY 6/2024</b>	<b>BUDGET FY 6/2024</b>	<b>RECOMMEND FY 6/2025</b>	<b>APPROVED FY 6/2025</b>
	<b>NON OPERATING REVENUES:</b>					
3380100	WFRC CDBG GRANT		0	400,000	400,000	400,000
3610000	INTEREST INCOME	257,256	262,746	130,000	250,000	250,000
3640000	SALE OF FIXED ASSETS		1,701	0	2,000	2,000
3650000	SALE OF MATERIALS AND SUPPLIES		0	0		
3690000	MISCELLANEOUS INCOME	24,000	15,939	30,000	20,000	20,000
3690500	SEWER IMPACT FEES	956,993	1,961,915	650,000	1,500,000	1,500,000
3600	<b>TOTAL NON-OPERATING REVENUE</b>	<b>1,238,248</b>	<b>2,242,301</b>	<b>1,210,000</b>	<b>2,172,000</b>	<b>2,172,000</b>
	<b>OPERATING REVENUE:</b>					
3731000	SALES	3,450,980	3,476,408	3,500,000	5,000,000	5,000,000
3731001	EFFLUENT SALES	9,940	9,420	13,500	10,000	10,000
3731002	CITY SEWER FEES	4,726	4,134	4,728	4,728	4,728
3733000	WASTEWATER CONNECTION FEES	1,020	1,530	2,000	2,000	2,000
3700	<b>TOTAL OPERATING REVENUE</b>	<b>3,466,666</b>	<b>3,491,492</b>	<b>3,520,228</b>	<b>5,016,728</b>	<b>5,016,728</b>
	<b>CONTRIBUTIONS AND TRANSFERS:</b>					
3813000	TRANSFER FROM GENERAL FUND (10)	226,581				
3816075	TRANSFER FROM 75 FUND		130,020	130,020		
3870000	CONTRIBUTIONS / PRIVATE SOURCES	1,621,902				
3890520	APPROPRIATION/RET EARNING / (INCREASE)	(803,658)	4,939,659	3,635,341	839,551	839,551
3891520	APPROPRIATION – IMPACT FEE RESERVE		(2,242,301)	5,850,000	600,000	600,000
3800	<b>TOTAL CONTRIBUTIONS &amp; TRNSFRS</b>	<b>1,044,825</b>	<b>2,827,379</b>	<b>9,615,361</b>	<b>1,439,551</b>	<b>1,439,551</b>
3000	<b>TOTAL SEWER FUND REVENUES</b>	<b>5,749,739</b>	<b>8,561,171</b>	<b>14,345,589</b>	<b>8,628,279</b>	<b>8,628,279</b>

<b>(52) SEWER FUND EXPENDITURES</b>						
<b>DEPT NUMBER</b>	<b>DEPARTMENT</b>	<b>ACTUAL FY 6/2023</b>	<b>ESTIMATED FY 6/2024</b>	<b>BUDGET FY 6/2024</b>	<b>RECOMMEND FY 6/2025</b>	<b>APPROVED FY 6/2025</b>
	<b>OPERATING EXPENSES:</b>					
111000	REGULAR EMPLOYEES	555,526	653,208	720,106	789,651	789,651
112000	OVERTIME	17,142	15,384	40,108	43,933	43,933
115000	CALL OUT PAY	9,060	8,663	9,128	9,128	9,128
121000	TEMPORARY EMPLOYEES	8,481		18,782	19,760	19,760
131000	EMPLOYEE BENEFITS	151,866	194,948	224,763	233,888	233,888
132000	MEDICAL & LIFE INSURANCE	138,243	186,768	238,095	205,075	205,075
211000	SUBSCRIPTIONS & MEMBERSHIPS	1,575	2,802	3,000	3,000	3,000
213000	RETIRED EMPLOYEES INSURANCE	18,420	19,199	17,252	20,000	20,000
231000	TRAVEL & TRAINING	8,459	12,939	19,000	19,000	19,000
241000	OFFICE EXPENSE	2,903	2,508	6,000	6,000	6,000
252000	OPERATION & MAINTENANCE	697,703	555,360	600,000	600,000	600,000
253001	SHOP ALLOCATION (10 FUND)	45,000	47,925	47,925	50,000	50,000
253002	ELECTRICIAN ALLOCATION (10 FUND)	34,471	37,078	37,078	46,540	46,540
253003	LINE LOCATOR/DIRECTOR	120,201	85,024	85,024	93,280	93,280
253004	UTILITY SERVICE TECHNICIAN (10 FUND)		28,304	28,304	28,278	28,278
253006	PUBLIC WORKS INSPECTOR/CROSS CONNECTION	68,346	112,311	112,311	114,846	114,846

<b>(52) SEWER FUND EXPENDITURES</b>						
<b>DEPT NUMBER</b>	<b>DEPARTMENT</b>	<b>ACTUAL FY 6/2023</b>	<b>ESTIMATED FY 6/2024</b>	<b>BUDGET FY 6/2024</b>	<b>RECOMMEND FY 6/2025</b>	<b>APPROVED FY 6/2025</b>
254000	SEWER LINE/MANHOLE MAINTENANCE	608	6,171	5,000	5,000	5,000
271000	BUILDING OPERATION & MAINTENANCE	100	2,507	5,000	5,000	5,000
281000	ROCKY MOUNTAIN POWER	320,010	268,841	290,000	290,000	290,000
282000	QUESTAR GAS	105,031	96,008	25,000	100,000	100,000
292000	WIRELESS COMMUNICATIONS	9,768	8,180	9,500	9,500	9,500
311000	PROFESSIONAL & TECHNICAL	125,675	186,365	175,000	200,000	200,000
311019	IMPACT FEE UPDATES (IF)	3,454	0	3,000	0	0
481000	SPECIAL DEPARTMENTAL SUPPLIES	118,488	118,637	50,000	120,000	120,000
511000	INSURANCE AND BONDS	0	21,100	21,100	21,100	21,100
550000	DEPRECIATION EXPENSE	1,120,564	1,100,000	1,100,000	1,100,000	1,100,000
551000	ADMIN/ACCOUNTING FEES (10 FUND)	222,500	263,963	236,963	247,626	247,626
560000	BAD DEBTS EXPENSE	0	5,327	2,000	7,000	7,000
610000	MISCELLANEOUS EQUIPMENT	4,962	0	750	750	750
5200	TOTAL OPERATING EXPENSES	3,908,554	4,039,515	4,130,189	4,388,355	4,388,355
	<b>SECONDARY WATER SYSTEM</b>					
252000	OPERATION AND MAINTENANCE	0	0	5,000	5,000	5,000
281000	ROCKY MOUNTAIN POWER	130	636	500	500	500
311013	LAKES AT OVERLAKE MAINTENANCE	89,408	17,349	50,000	100,000	100,000
481000	SPECIAL DEPARTMENTAL SUPPLIES		0	1,000	1,000	1,000
731218	SECONDARY WATER PROJECT PHASE 1		50,000	50,000	0	0
5214	TOTAL SECONDARY WATER SYSTEM	89,538	67,985	106,500	106,500	106,500
	<b>CAPITAL EXPENDITURES:</b>					
721000	BUILDING IMPROVEMENTS				20,000	20,000
721200	TREATMENT PLANT UPGRADES PHASE (% IF)	135,546	20,138	20,000		
721201	SOCK & FILTERS FOR PLANT	607,256	0			
721202	HEADWORKS BUILDING REPLACEMENT	371,628	4,121,805	8,616,800	3,000,000	3,000,000
731202	BROADWAY SEWER LINE PROJECT			625,572	625,572	625,572
731204	SEWER LINE REPLACEMENT	33,835	9,300	155,000	120,000	120,000
731219	CALDWELL SEWER PROJECT		0			
731221	GREENHOUSE CONVEYOR EXPANSION		0			
731222	OXIDATION DITCH ROTORS	277,351				
731730	IRON STREET PROJECT			356,600		
741000	MACHINERY & EQUIPMENT	23,550	37,500	25,000	10,000	10,000
741001	EQUIPMENT – LEASE PURCHASE	44,570		45,000	90,000	90,000
748000	AUTOS AND TRUCKS					
5220	TOTAL CAPITAL EXPENDITURES	1,493,735	4,188,743	9,843,972	3,865,572	3,865,572
	<b>DEBT SERVICE</b>					
	<b>2010 C.I.B. SEWER BONDS</b>					
810000	BOND PRINCIPAL	160,000	167,000	167,000	175,000	175,000
820000	BOND INTEREST	96,412	96,428	96,428	91,352	91,352
830000	TRUSTEE FEES	1,500	1,500	1,500	1,500	1,500
5750	TOTAL 2010 C.I.B SEWER BONDS	257,912	264,928	264,928	267,852	267,852
5000	TOTAL EXPENSES/EXPENDITURES	5,749,739	8,561,171	14,345,589	8,628,279	8,628,279

Solid Waste Fund

<b>(53) SOLID WASTE FUND REVENUES</b>						
ACCT NUMBER	SOURCE OF REVENUE	ACTUAL FY 6/2023	ESTIMATED FY 6/2024	BUDGET FY 6/2024	RECOMMEND FY 6/2025	APPROVED FY 6/2025
	<b>NON OPERATING REVENUES:</b>					
3610000	INTEREST INCOME	12,123	6,629	6,500	6,500	6,500
3600	TOTAL NON-OPERATING REVENUE	12,123	6,629	6,500	6,500	6,500
	<b>OPERATING REVENUE:</b>					
3770530	WASTE COLLECTION FEES	1,823,333	1,921,068	1,850,000	2,300,000	2,300,000
3770531	RECYCLING COLLECTION FEES	227,350	269,883	230,000	290,000	290,000
3700	TOTAL OPERATING REVENUE	2,050,683	2,190,951	2,080,000	2,590,000	2,590,000
	<b>CONTRIBUTIONS AND TRANSFERS:</b>					
3890530	APPROPRIATION - RET EARNINGS / (INCREASE)	233,384	205,179	72,358	(113,944)	(113,944)
3800	TOTAL CONTRIBUTIONS & TRANSFERS	233,384	205,179	72,358	(113,944)	(113,944)
3000	TOTAL SOLID WASTE FUND REVENUE	2,296,190	2,402,759	2,158,858	2,482,556	2,482,556

<b>(53) SOLID WASTE FUND EXPENDITURES</b>						
DEPT NUMBER	DEPARTMENT	ACTUAL FY 6/2023	ESTIMATED FY 6/2024	BUDGET FY 6/2024	RECOMMEND FY 6/2025	APPROVED FY 6/2025
	<b>SOLID WASTE</b>					
253004	UTILITY SERVICE TECHNICIAN (10 FUND)		16,039	16,039	16,024	16,024
481000	SPECIAL DEPARTMENTAL SUPPLIES	166,664	150,045	180,000	180,000	180,000
550000	DEPRECIATION EXPENSE	81	6,000	6,000	6,000	6,000
551000	ADMIN/ACCOUNTING FEES (10 FUND)	100,000	106,500	106,500	111,288	111,288
560000	BAD DEBTS EXPENSE					
621001	HAULING FEES	1,100,676	1,138,568	965,000	1,150,000	1,150,000
622000	CLEAN UP PROJECTS	5,000	35,000	35,000	35,000	35,000
623000	LANDFILL DUMP FEES	642,632	636,782	600,000	650,000	650,000
624000	ROCKY MOUNTAIN RECYCLING		0			
731000	NON BUILDING IMPROVEMENTS		0			
5300	TOTAL SOLID WASTE EXPENSES	2,015,051	2,088,934	1,908,539	2,148,312	2,148,312
	<b>SOLID WASTE RECYCLING</b>					
481000	SPECIAL DEPARTMENTAL SUPPLIES	1,441	1,395	1,000	1,500	1,500
551000	ADMIN/ACCOUNTING FEES (10 FUND)	8,750	9,319	9,319	9,744	9,744
621001	HAULING FEES	239,073	263,280	210,000	280,000	280,000
624000	RECYCLING FEES	31,875	39,831	30,000	43,000	43,000
5350	TOTAL SOLID WASTE RECYCLING EXPENSES	281,139	313,825	250,319	334,244	334,244
5000	TOTAL SOLID WASTE FUND EXPENSES	2,296,190	2,402,759	2,158,858	2,482,556	2,482,556

Storm Water Fund

<b>(54) STORM WATER FUND REVENUES</b>						
ACCT NUMBER	SOURCE OF REVENUE	ACTUAL FY 6/2023	ESTIMATED FY 6/2024	BUDGET FY 6/2024	RECOMMEND FY 6/2025	APPROVED FY 6/2025
	NON OPERATING REVENUES:					
3610000	INTEREST INCOME	107,649	88,238	55,000	75,000	75,000
3640000	SALE OF FIXED ASSETS		35,947	35,947		
3600	TOTAL NON-OPERATING REVENUE	107,649	124,185	90,947	75,000	75,000
	OPERATING REVENUE:					
3770540	STORM WATER FEES	547,650	559,019	550,000	560,000	560,000
3770	TOTAL OPERATING REVENUE	547,650	559,019	550,000	560,000	560,000
	CONTRIBUTIONS AND TRANSFERS:					
3870000	CONTRIBUTION FROM PRIVATE SOURCES	1,158,925				
3890540	APPROPRIATION / (INCREASE) RET EARNINGS	(708,420)	1,025,951	959,005	949,495	949,495
3800	TOTAL CONTRIBUTIONS & TRANSFERS	450,504	1,025,951	959,005	949,495	949,495
3000	TOTAL STORM FUND REVENUE	1,105,803	1,709,154	1,599,952	1,584,495	1,584,495

<b>(54) STORM WATER FUND EXPENDITURES</b>						
DEPT NUMBER	DEPARTMENT	ACTUAL FY 6/2023	ESTIMATED FY 6/2024	BUDGET FY 6/2024	RECOMMEND FY 6/2025	APPROVED FY 6/2025
252000	OPERATIONS AND MAINTENANCE	3,008	4,397	10,000		
253003	PUBLIC WORKS DIRECTOR	46,086	17,489	17,489	18,681	18,681
253006	PUBLIC WORKS INSPECTOR	29,613	63,631	63,631	68,552	68,552
253007	EQUIPMENT OPERATOR - STORM DRAINS	133,010	154,260	154,260	160,440	160,440
311000	PROFESSIONAL & TECHNICAL	37,791	11,655	10,000	12,000	12,000
481000	SPECIAL DEPARTMENTAL SUPPLIES	23,057	20,139	15,000	25,000	25,000
550000	DEPRECIATION EXPENSE	296,835	218,750	250,000	250,000	250,000
551000	ADMIN/ACCOUNTING FEES (10 FUND)	25,000	26,625	26,625	27,822	27,822
560000	BAD DEBTS EXPENSE					
731400	CITY PROJECTS	419,909	1,165,209	1,025,947	950,000	950,000
741001	EQUIPMENT - LEASE PURCHASE	26,570	27,000	27,000	72,000	72,000
758012	VINE STREET STORM DRAIN PROJECT	375	0			
758014	ENGLAND ACRES STORM DRAIN PROJECT	64,549	0			
758016	SKYLINE DRIVE STORM DRAIN PROJECT					
758017	SEVENTH STREET STORM DRAIN PROJECT					
5400	TOTAL STORM WATER EXPENSES	1,105,803	1,709,154	1,599,952	1,584,495	1,584,495



Streetlight Fund

<b>(55) STREET LIGHT FUND REVENUES</b>						
ACCT NUMBER	SOURCE OF REVENUE	ACTUAL FY 6/2023	ESTIMATED FY 6/2024	BUDGET FY 6/2024	RECOMMEND FY 6/2025	APPROVED FY 6/2025
	NON OPERATING REVENUES:					
3610000	INTEREST INCOME	21,371	18,725	14,000	14,000	14,000
3640000	SALE OF FIXED ASSETS					
3600	TOTAL NON-OPERATING REVENUE	21,371	18,725	14,000	14,000	14,000
	OPERATING REVENUE:					
3770550	STREET LIGHT FEES	259,913	265,131	260,000	265,000	265,000
3700	TOTAL OPERATING REVENUE	259,913	265,131	260,000	265,000	265,000
	CONTRIBUTIONS AND TRANSFERS:					
3870000	CONTRIBUTION FROM PRIVATE SOURCES	403,788				
3890550	APPROPRIATION / (INCREASE) RET EARNINGS	(270,144)	(123,897)	123,269	288,034	288,034
3800	TOTAL CONTRIBUTIONS & TRANSFERS	133,644	(123,897)	123,269	288,034	288,034
3000	TOTAL STREET LIGHT FUND REVENUE	414,928	159,959	397,269	507,034	507,034

<b>(55) STREET LIGHT FUND EXPENDITURES</b>						
DEPT NUMBER	DEPARTMENT	ACTUAL FY 6/2023	ESTIMATED FY 6/2024	BUDGET FY 6/2024	RECOMMEND FY 6/2025	APPROVED FY 6/2025
	OPERATIONS & MAINTENANCE:					
253000	STREET LIGHT REPAIRS	275,285	107,421	150,000	150,000	150,000
253005	PUBLIC WORKS DIRECTOR (10 FD)	22,473	17,489	17,489	18,681	18,681
311000	PROFESSIONAL & TECHNICAL		0	4,000	1,000	1,000
481000	SPECIAL DEPARTMENTAL SUPPLIES	8,491	8,286	6,000	9,000	9,000
550000	DEPRECIATION EXPENSE	21,849	4,374	5,000	5,000	5,000
551000	ADMIN/ACCOUNTING FEES (10 FUND)	12,000	12,780	12,780	13,353	13,353
560000	BAD DEBTS EXPENSE		9,585	2,000	10,000	10,000
742001	STREET LIGHTS	74,830	24	200,000	300,000	300,000
5500	TOTAL STREET LIGHT FUND EXPENSES	414,928	159,959	397,269	507,034	507,034

# DEBT SERVICE FUND

A debt service fund is used to report resources used and payment of debt service obligations and bonds not accounted for in other funds.

<b>(31) DEBT SERVICE REVENUES</b>						
<b>ACCT NUMBER</b>	<b>SOURCE OF REVENUE</b>	<b>ACTUAL FY 6/2023</b>	<b>ESTIMATED FY 6/2024</b>	<b>BUDGET FY 6/2024</b>	<b>RECOMMEND FY 6/2025</b>	<b>APPROVED FY 6/2025</b>
	MISCELLANEOUS:					
3610000	INTEREST INCOME	34,395	48,000	26,000	35,000	35,000
3890000	APPROPRIATION FR FUND BALANCE	(34,595)	(48,000)	(26,000)	(35,000)	(35,000)
3600	TOTAL MISCELLANEOUS	(200)	0	0	0	0
	CONTRIBUTIONS & TRANSFERS:					
3810100	TRANSFER - FR 45 FUND					
3813002	TRANSFER - 10 FUND - 2005 GOLF BONDS	RETIRED	RETIRED	RETIRED	RETIRED	RETIRED
3816001	TRANSFER - 77 FUND - 2005 GOLF BONDS	RETIRED	RETIRED	RETIRED	RETIRED	RETIRED
3816006	TRANSFER - 10 FUND - 2012 TATC BONDS	99,796	99,640	99,640	PAID OFF	PAID OFF
3816007	TRANSFER - 78 FUND - 2012 TATC BONDS	305,684	305,365	305,365	PAID OFF	PAID OFF
3816008	TRANSFER - 75 FUND - 2012 TATC BONDS	361,470	361,895	361,895	PAID OFF	PAID OFF
3816009	TRANSFER - 40 FUND - 2012 TATC BONDS	50,000	50,000	50,000	PAID OFF	PAID OFF
3816011	TRANSFER - 86 FUND - 2015 MBA REF BONDS	527,476	532,042	532,042	534,449	534,449
3816012	TRANSFER - 78 FUND - 2015 1000 NO BONDS	361,105	357,381	357,381	361,561	361,561
3816013	TRANSFER - 75 FUND - 2015 1000 NO BONDS	40,940	40,513	40,513	40,987	40,987
3816016	TRANSFER - 86 FUND - 2019 MBA POLICE BLDG	431,475	432,100	432,100	431,575	431,575
3816017	TRANSFER - 10 FUND - 2016 J/L BONDS	441,146	448,594	448,594	445,926	445,926
3816018	TRANSFER - 86 FUND 2023 FIRE STATION BOND				492,000	492,000
3800	TOTAL CONTRIBUTIONS & TRANSFERS	2,619,092	2,627,530	2,627,530	2,306,498	2,306,498
3000	TOTAL DEBT SERVICE REVENUE	2,618,892	2,627,530	2,627,530	2,306,498	2,306,498

<b>(31) DEBT SERVICE FUND EXPENDITURES</b>						
DEPT NUMBER	DEPARTMENT	ACTUAL FY 6/2023	ESTIMATED FY 6/2024	BUDGET FY 6/2024	RECOMMEND FY 6/2025	APPROVED FY 6/2025
	<b>2005 SERIES GOLF BONDS</b>					
810000	BOND PRINCIPAL	RETIRED	RETIRED	RETIRED	RETIRED	RETIRED
820000	BOND INTEREST	RETIRED	RETIRED	RETIRED	RETIRED	RETIRED
830000	TRUSTEE FEES	RETIRED	RETIRED	RETIRED	RETIRED	RETIRED
4717	TOTAL 2005 SERIES GOLF BONDS	0	0	0	0	0
	<b>2012 ROADS/POOL/TATC BONDS</b>					
810000	BOND PRINCIPAL	615,000	640,000	PAID OFF	PAID OFF	PAID OFF
820000	BOND INTEREST	200,150	175,050	PAID OFF	PAID OFF	PAID OFF
830000	TRUSTEE FEES	1,800	1,850	PAID OFF	PAID OFF	PAID OFF
4728	TOTAL 2012 ROAD/POOL/TATC BONDS	816,950	816,900	0	0	0
	<b>2015 1000 NO REFUNDING BONDS</b>					
810000	BOND PRINCIPAL	353,000	357,000	357,000	370,000	370,000
820000	BOND INTEREST	47,194	39,044	39,044	30,698	30,698
830000	TRUSTEE FEES / 2015 BONDS	1,850	1,850	1,850	1,850	1,850
4731	TOTAL 2015 1000 NO REF BONDS	402,044	397,894	397,894	402,548	402,548
	<b>2015 1000 MBA REFUND BONDS</b>					
810000	BOND PRINCIPAL	499,000	514,000	514,000	529,000	529,000
820000	BOND INTEREST	26,626	16,192	16,192	5,449	5,449
830000	TRUSTEE FEES	1,850	1,850	1,850	0	0
4732	TOTAL 2015 MBA REFUNDING BONDS	527,476	532,042	532,042	534,449	534,449
	<b>2016 JUDGEMENT LEVY BONDS</b>					
810000	BOND PRINCIPAL	105,000	115,000	115,000	115,000	115,000
820000	BOND INTEREST	334,296	331,744	331,744	329,076	329,076
830000	TRUSTEE FEES	1,850	1,850	1,850	1,850	1,850
4734	TOTAL 2016 JUDGEMENT LEVY BONDS	441,146	448,594	448,594	445,926	445,926
	<b>2019 (C.I.B.) POLICE BUILDING BONDS</b>					
810000	BOND PRINCIPAL	215,000	221,000	221,000	226,000	226,000
820000	BOND INTEREST	214,625	209,250	209,250	203,725	203,725
830000	TRUSTEE FEES	1,651	1,850	1,850	1,850	1,850
4735	TOTAL 2019 POLICE BUILDING BONDS	431,276	432,100	432,100	431,575	431,575
	<b>2023 (C.I.B.) FIRE STATION #3 BONDS</b>					
810000	BOND PRINCIPAL				152,000	152,000
820000	BOND INTEREST				340,000	340,000
830000	TRUSTEE FEES					
4736	TOTAL 2023 FIRE STATION BONDS	0	0	0	492,000	492,000
4000	TOTAL DEBT SERVICE EXPENDITURES	2,618,892	2,627,530	2,627,530	2,306,498	2,306,498

# FIRE DEPARTMENT TRUST FUND

Trust and Agency Funds are used to account for assets held by the government in a trustee capacity or as an agent for other agencies or funds. The Fire Department Trust Fund is a pension trust fund for the volunteer Firefighters Length of Service Award Plan.

<b>(71) FIRE DEPARTMENT TRUST FUND REVENUES</b>						
ACCT NUMBER	SOURCE OF REVENUE	ACTUAL FY 6/2023	ESTIMATED FY 6/2024	BUDGET FY 6/2024	RECOMMEND FY 6/2025	APPROVED FY 6/2025
	<b>NON OPERATING REVENUES:</b>					
3610000	INTEREST INCOME	81,748	100,701	37,500	65,000	65,000
3600	TOTAL NON-OPERATING REVENUE	81,748	100,701	37,500	65,000	65,000
	<b>CONTRIBUTIONS AND TRANSFERS:</b>					
3890504	APPROPRIATION - FUND BALANCE/ (INC)	64,636	64,636	64,636	64,636	64,636
3810000	TRANSFER FROM GENERAL FUND			(36,000)	(63,500)	(63,500)
3800	TOTAL CONTRIBUTIONS & TRANSFERS	64,636	64,636	28,636	1,136	1,136
3000	TOTAL FIRE DEPT FUND REVENUE	146,384	165,337	66,136	66,136	66,136

<b>(71) FIRE DEPARTMENT TRUST FUND EXPENDITURES</b>						
DEPT NUMBER	DEPARTMENT	ACTUAL FY 6/2023	ESTIMATED FY 6/2024	BUDGET FY 6/2024	RECOMMEND FY 6/2025	APPROVED FY 6/2025
	<b>ANNUITANT PAYMENTS:</b>					
130	ANNUITANT PAYMENTS	41,325	29,057	64,636	64,636	64,636
140	FIREFIGHTER DEATH BENEFIT					
311	PROFESSIONAL & TECHNICAL	0	0	1,500	1,500	1,500
4223	TOTAL ANNUITANT PAYMENTS	41,325	29,057	66,136	66,136	66,136
	<b>TRANSFERS AND OTHER USES:</b>					
910000	APPROPRIATED INCREASE/FUND BAL	105,059	136,280			
4810	TOTAL TRANSFERS & OTHER USES	105,059	136,280	0	0	0
4000	TOTAL FIRE DEPT FUND EXPENSES	146,384	165,337	66,136	66,136	66,136

# MUNICIPAL BUILDING AUTHORITY FUND

A local building authority is a public entity and an instrumentality of the state, created by a local entity solely for the purpose of constructing, acquiring, improving, or extending, and financing the costs of, one or more projects on behalf of the local entity. The five projects currently held by the Tooele City Municipal Building Authority (MBA) are Tooele City Hall, the Animal Control Shelter, the Oquirrh Hills Golf Course Clubhouse, the Library, and the new Police Station.

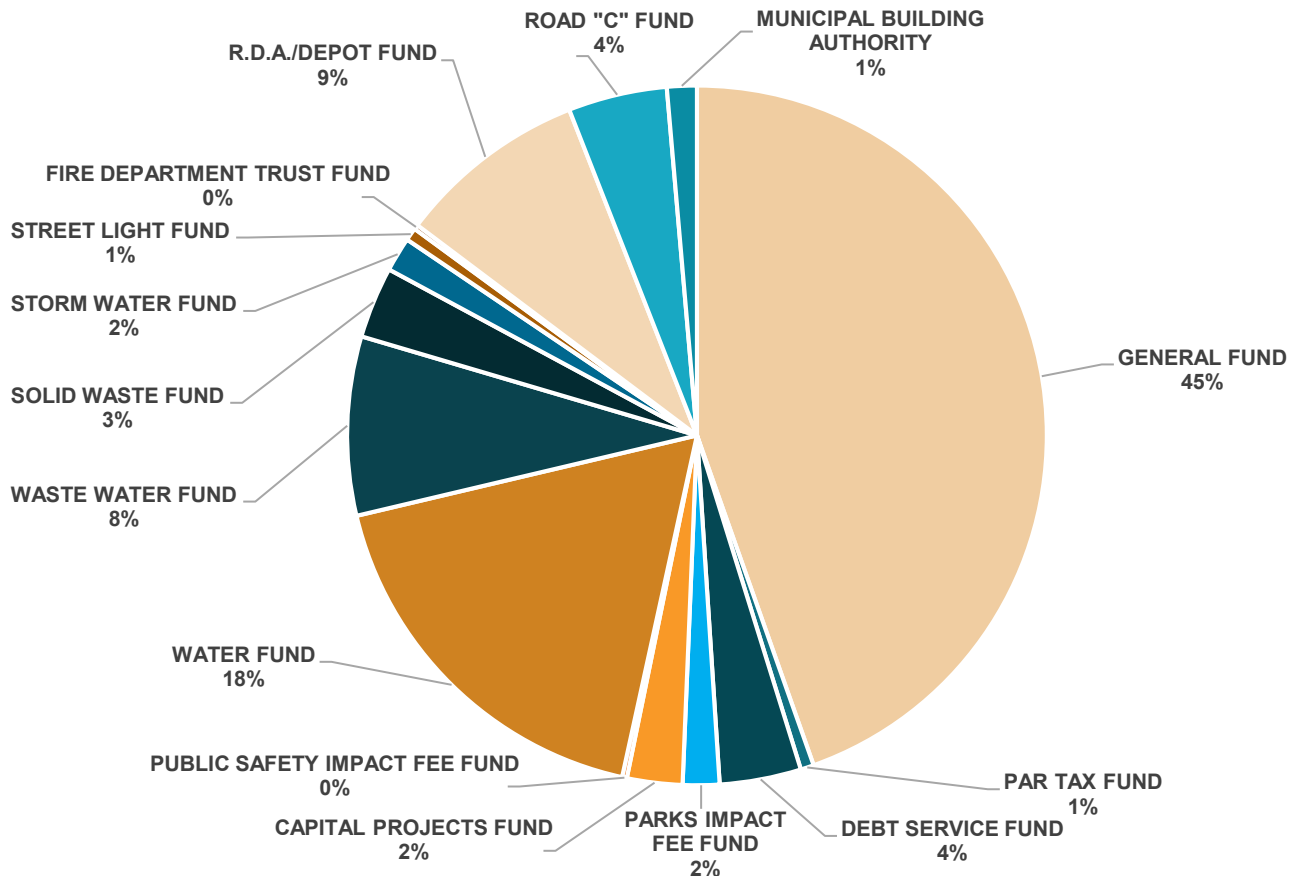
<b>(86) MUNICIPAL BUILDING AUTHORITY REVENUES</b>						
ACCT NUMBER	SOURCE OF REVENUE	ACTUAL FY 6/2023	ESTIMATED FY 6/2024	BUDGET FY 6/2024	RECOMMEND FY 6/2025	APPROVED FY 6/2025
	MISCELLANEOUS:					
3610000	INTEREST INCOME	7,070	7,614	4,200	6,000	6,000
3600	TOTAL MISCELLANEOUS REVENUE	7,070	7,614	4,200	6,000	6,000
	CONTRIBUTIONS AND TRANSFERS:					
3813003	TRANSFER IN 10 FD – MBA BUILDINGS LEASE	527,476	532,042	532,042	534,449	534,449
3813004	TRANSFER IN 10 FD – 2019 POLICE STATION	281,475	182,100	182,100	181,575	181,575
3813005	TRANSFER IN 45 FD – 2019 POLICE STATION	150,000	250,000	250,000	250,000	250,000
3813006	TRANSFER IN 10 FD – 2023 FIRE STATION	0	0	0	492,000	492,000
3890000	APPROPRIATION - FUND BALANCE (INC)	(7,060)	(7,604)	(3,700)	(5,900)	(5,900)
3800	TOTAL CONTRIBUTIONS & TRANSFERS	951,891	956,538	960,442	1,452,124	1,452,124
3000	TOTAL M. B. A. REVENUES	958,961	964,152	964,642	1,458,124	1,458,124

<b>(86) MUNICIPAL BUILDING AUTHORITY EXPENDITURES</b>						
DEPT NUMBER	DEPARTMENT	ACTUAL FY 6/2023	ESTIMATED FY 6/2024	BUDGET FY 6/2024	RECOMMEND FY 6/2025	APPROVED FY 6/2025
	MUNICIPAL BUILDING AUTHORITY					
311000	PROFESSIONAL AND TECHNICAL		0	400		
610000	INCORPORATION FEES	10	10	100	100	100
4690	TOTAL MUNICIPAL BLDG AUTHORITY	10	10	500	100	100
	DEBT SERVICE TRANSFERS					
911314	TRANSFER TO 31 FUND / 2015 REF BOND	527,476	532,042	532,042	534,449	534,449
911315	TRANSFER TO 31 FUND / 2019 CIB BONDS	431,475	432,100	432,100	431,575	431,575
911316	TRANSFER TO 31 FUND / 2023 FIRE STATION BOND				492,000	492,000
4812	TOTAL DEBT SERVICE TRANSFERS	958,951	964,142	964,142	1,458,024	1,458,024
4000	TOTAL MBA EXPENDITURES	958,961	964,152	964,642	1,458,124	1,458,124

# BUDGET SUMMARY FISCAL YEAR 2024-2025

TOOELE CITY CORPORATION FUNDS	ACTUAL FY 2023	ESTIMATED FY 2024	BUDGET FY 2024	RECOMMEND FY 2025	APPROVED FY 2025
10 FUND – GENERAL FUND	31,033,785	26,832,830	29,573,382	32,160,541	32,160,541
21 FUND – PAR TAX FUND	425,649	877,052	944,000	959,500	959,500
31 FUND – DEBT SERVICE FUND	2,618,892	2,627,530	2,627,530	2,306,498	2,306,498
40 FUND – PARKS IMPACT FEE FUND	1,177,767	2,173,000	2,488,000	2,310,000	2,310,000
41 FUND – CAPITAL PROJECTS FUND	1,780,586	6,518,088	10,543,182	9,525,419	9,525,419
45 FUND – PUBLIC SAFETY IMPACT FEE FUND	152,266	630,930	635,930	600,000	600,000
51 FUND – WATER FUND	12,439,851	9,755,990	10,552,623	12,931,547	12,931,547
52 FUND – WASTE WATER FUND	5,749,739	8,561,171	14,345,589	8,628,279	8,628,279
53 FUND – SOLID WASTE FUND	2,296,190	2,402,759	2,158,858	2,482,556	2,482,556
54 FUND – STORM WATER FUND	1,105,803	1,709,154	1,599,952	1,584,495	1,584,495
55 FUND – STREET LIGHT FUND	414,928	159,959	397,269	507,034	507,034
71 FUND – FIRE DEPARTMENT TRUST FUND	146,384	165,337	66,136	66,136	66,136
75 FUND – R.D.A./DEPOT FUND	6,117,423	2,693,985	3,187,747	3,157,375	3,157,375
78 FUND – ROAD “C” FUND MAINTENANCE FUND	3,180,445	2,569,336	2,762,746	7,351,733	7,351,733
86 FUND – MUNICIPAL BUILDING AUTHORITY	958,961	964,152	964,642	1,458,124	1,458,124
<b>TOTAL</b>	<b>69,598,668</b>	<b>68,641,271</b>	<b>82,847,586</b>	<b>86,029,237</b>	<b>86,029,237</b>

## Tooele City Budget FY23



# CITY DEPARTMENTS

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The Tooele City Mayor administers and manages 13 City Departments and many divisions that provide quality public service to nearly 38,000 residents.



**City Attorney**

The City Attorney’s Office handles a broad range of legal work for Tooele City. The office prosecutes all misdemeanor crime occurring in the City. The City Attorney gives legal advice to the Mayor, City Council, Planning Commission, Redevelopment Agency, and Administrative Departments. The Office implements policies of the City Council and Mayor through ordinances, resolutions, and agreements.

The City Attorney’s Office consists of the City Attorney Roger Baker, two assistant City Attorneys, and two Legal Secretaries.



<b>Attorney’s Office Calendar Year 2023</b>
164 Ordinances and Resolutions Prepared
Numerous Contracts Reviewed and/or Prepared
1,500 Criminal Cases Prosecuted



**Community Development**

The Community Development Department consists of business licensing, building safety and inspection, and planning and zoning. The Department strives to improve the quality of life in Tooele by improving the development process, boosting neighborhood livability and appearance, emphasizing quality housing and commercial design, construction and choice. In addition, Community Development works to strengthen community economic vitality through facilitating redevelopment, business attraction, and business retention. The Community Development Department helps the City achieve both long- and short-term goals and objectives

for management of growth and development, through such tools as the General Plan which was overhauled in 2020.



In calendar year 2023, the Community Development staff handled 20 Conditional Use Permits, 10 City Code text amendments, 3 subdivisions resulting in 205 new approved lots, 18 map amendments on

452 acres, processed 2 General Plan Amendments, and provided 3 hours of training to the Planning Commission, in addition to numerous commercial and industrial projects. The Community Development Department also provides support staff for City elected officials, boards, and commissions. The Community Development Department consists of one Director, the City Planner and Zoning Administrator, the Building Official, three Building Inspectors, a Plans Reviewer, a Building Clerk, an Administrative Assistant, and the Business Licensing Specialist all who are committed to providing excellent customer service to the public.

<b>Community Development Calendar Year 2023</b>	
New Business Licenses Issued:	261 (92 Commercial and 169 Home Occupations)
Total Business Licenses Renewed:	1,982
Total Permits Issued:	1,414
Single Family Dwelling Permits Issued:	470 (Townhomes are permitted as Single-Family Dwellings)
Building Permit Inspections Performed:	7,539

## Economic Development



Tooele City continues to have a strong economic outlook with significant new commercial, industrial, and residential development. The department pursues goals and strategies outlined in the Economic Development Strategic Plan (2021), including new business attraction, quality of life (grant writing), and business expansion and retention.

In 2022 and 2023 the City saw the beginning of development in the Tooele Business Park—an RDA and privately-owned area totaling 325 acres. A property sale to Leitner-Poma kicked off development of the area, which could eventually boost the city’s local job count by thousands. Tooele City Economic Development efforts will target light manufacturing employers (high wage & high property values) and commercial/retail (sales tax

and resident amenities). Other significant areas of development include the Founders Point (1000 N and Main Street) retail development and the Peterson Industrial Depot.

Grant writing efforts continue to bring over \$1.5 Million in new revenue to Tooele City annually and include projects such as trails & sidewalks, emergency generators, sewer replacement funds, and funding to support downtown businesses.

The department continues to support planning efforts to improve quality of life through a Downtown Master Plan, a Broadway Neighborhood Plan, and an Active Transportation Plan.

The establishment of a Historic Downtown District will enable property owners to claim state and federal rehabilitation tax credits for their properties.



**Mayor Winn (second from the right) attending the groundbreaking at Peterson Industrial Depot for Central States Manufacturing**

## Engineering

The Engineering Department strives to plan, design, and construct quality public infrastructure to meet the needs of the citizens of Tooele. The City Engineer assists the Public Works Director in the design, bidding and construction management of City-owned capital improvement projects. These include all aspects of the culinary water system (e.g. wells, well houses, water storage reservoirs, piping, etc.), storm drain collection and detention facilities; sanitary sewer line sizing; roadway design and pavement management practices; sidewalk improvements; and all other work completed within the public right of way. The City Engineer coordinates closely with the Community Development Department on new developments, and provides development site plan review for residential site plans, new subdivisions, and commercial/industrial development to verify compliance with City standards and their respective impacts to public infrastructure as a part of the City's overall review process. The City Engineer also provides support to nearly all departments within the City on a variety of City projects. Tooele City seeks to offer excellence in engineering and plan review in a professional, timely manner on behalf of the City.

Engineering services are currently provided under contract with Paul Hansen Associates, LLC, who has served as the City Engineer for more than 20 years.



**Finance**

It is the Finance Department’s mission to safeguard the City’s assets, promote operational efficiency, manage fiscal policies, and provide accurate and transparent financial reporting.

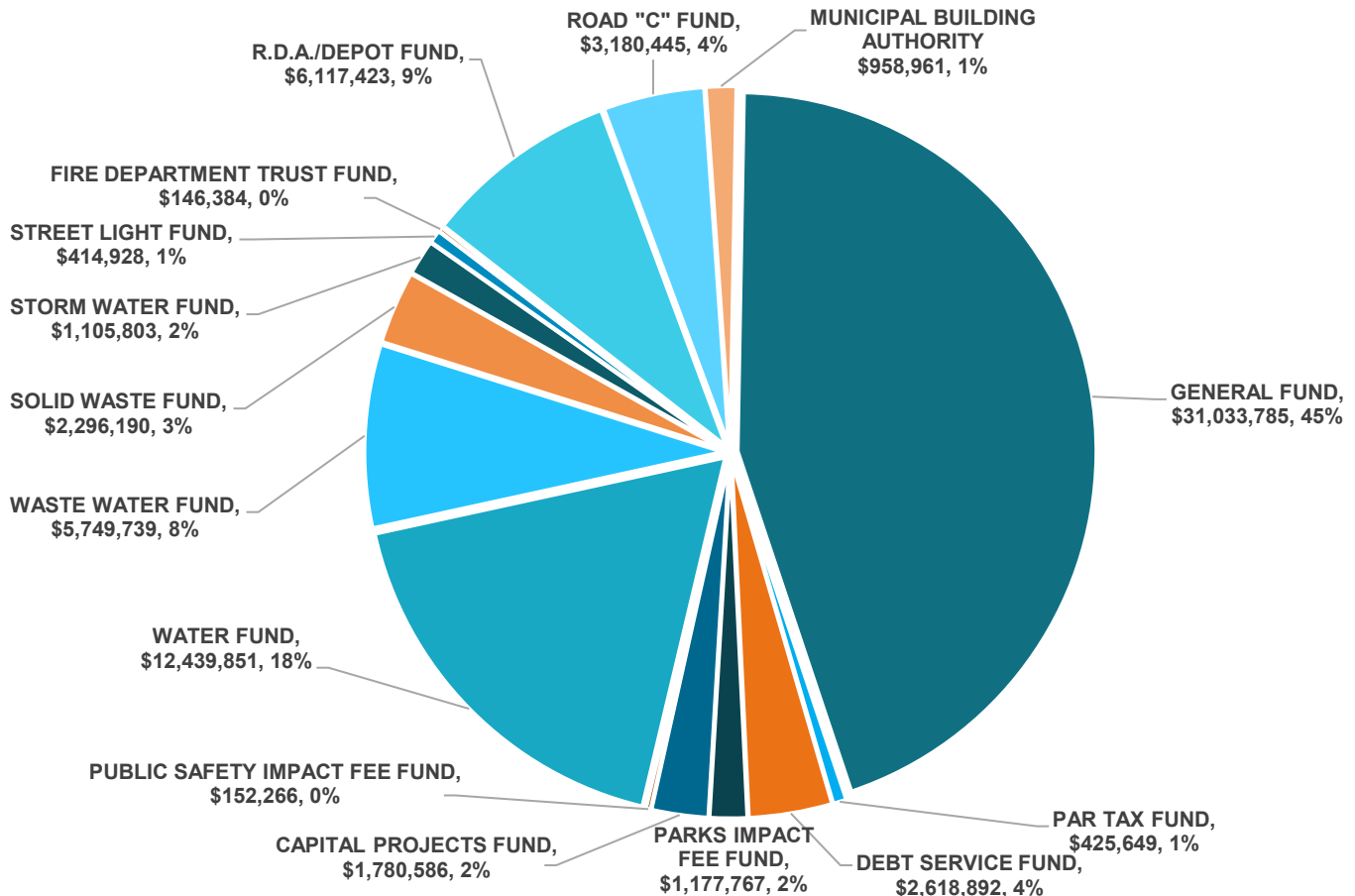
The Finance Department is responsible for the management of financial operations of the City. The department oversees the annual budget, financial reporting and analysis, the annual audit of financial records, the safeguarding of the City’s assets and the cash receipts, accounts payable, accounts receivable and utility billing functions. The Finance Department also manages fiscal policy and ensures compliance with all State Statues, City Codes, and Generally Accepted Accounting Principles guidelines.

The Annual Budget consists of 15 Funds for a total budget of approximately \$70,000,000 for FY25.

The Finance Department accepts all service requests from Tooele City citizens for water, sewer, and garbage related services. This includes our monthly bulky waste pick up program and our curbside recycling program.

The Finance Department bills over 11,000 utility accounts each month and services over 11,000 meters within our City.

**Tooele City Budget FY23**



**Fire**

The Tooele City Volunteer Fire Department is a volunteer organization that respects the dignity of all people and strives to provide the very best fire and rescue services in our community. Our 55 active firefighters and over 50 senior status firefighters are committed to providing the most efficient services possible.

Apparatus list: 5 Engines, 2 Ladder Trucks, 7 Brush Trucks and 4 Incident command Vehicles.

<b>During calendar year 2023 the Fire Department responded to 481 total calls. Here is the breakdown of those calls (some calls are included in more than one category):</b>	
Fire/CO Alarms	183
Electrical Hazard	35
Structure Fire	32
Gas Leak	62
Outside Fire	25
Vegetation/Wildland Fire	26
Vehicle Fire	8
Smoke Investigation	3
Service Call	3
Suspicious Package	1
Sick Person	3
Hazardous Condition – No Fire	109
Agency Assist	4
Citizen Assist	2
Extrication	9
Illegal Burning	2
Medical Emergency	18
Missing Child	1
Carbon Monoxide	8
Fuel Spill	14
Overdose/Poisoning	1
Mutual Aide Given	4
Mutual Aide Received	2
Traffic Incident	32
Traumatic Injury	8
Weather Disaster	1

The Tooele City Volunteer Fire Department is committed to the safety, life, and health of our community and offers one of the largest fire prevention programs in the state of Utah. Hosting an annual open house to the public, visiting all elementary schools, daycares, home schools, and community events throughout the City year-round, our department believes in being accessible and involved in our community.

**Public Protection Classification = 04/4X**



**Groundbreaking Ceremony  
Tooele City Fire Station 3  
145 East 1000 North, Tooele  
October 14, 2023**

**Human Resources**



The Tooele City Human Resource office provides a capable and competent workforce to serve the citizens of Tooele City. This office oversees all aspects of employment, guides efforts to foster a safe and pleasant work environment, and partners with City leaders to guide them through employment related changes that occur with business needs. Our office is here to serve City employees, those seeking employment, and those inquiring about personnel-related matters. The Human Resource Director also functions as the City Treasurer. Payroll services fall within the Human Resources Department. The Human Resource Office consists of the HR Director/Treasurer, the HR Assistant (Recruitment), and the HR/Payroll Administrator II.

<b>Calendar Year End 2023 Information:</b>	
Compensation (Average Rate of Pay):	Appointed \$54.47/hour up from \$51.26 Full-Time Regular \$29.38/hour up from \$27.41 Part-Time Regular \$17.83/hour up from \$16.72 Contingent Workforce \$16.72/hour up from \$15.19 Overall Average \$25.69
Health Benefits:	Tooele City paid \$2,641,319 (up from \$2,200,241 in 2022) in health insurance premiums and paid out \$2,882,008 (down from \$3,573,984 in 2022) in claims with a Medical Loss Ratio of 109% (down from 162% in 2022)
Work Comp E-mod & Claims Cost:	E-mod for 2023 renewal was 0.84 down from CY 2022 renewal at 1.58  Claims costs for FY 2023 was \$4,396.88 down from \$9,382 in CY 2022, as adjusted for claims paid in later year
Average Staff Count:	Full-Time Regular/Appointed 166, up from 165 Part-Time Regular Held at 10 Contingent (Seasonal/Cyclical/Temp) 124, up from 112 Elected Officials 6
Turnover Rate:	Full-Time Regular/Appointed 16.83%, down from 17.63% in 2022  Part-Time Regular 41.38% Contingent 52.28% City Average as a whole 32.30%

**Human Resources Continued...**

<b>Calendar Year End 2023 Information:</b>	
Police Turnover:	10% down from 14.63% in 2022 and 12.5% in 2021; Police Turnover 5-year measurement period – 60% down from 66% last year and 60% prior year
Job Postings:	76 (down from 94 in 2022)
# Applications Processed:	2,060 applications were processed, up from 1,715 and the top recruitment sources continued to be Indeed, Facebook, and Tooele City Website

<b>Diversity:</b>	<b>All Workforce (Includes all Classifications)</b>	<b>Full-time Regular/Appointed Workforce</b>
Self-Identify as Female / Male:	41% Female 59% Male	30% Female 70% Male
Females, self-identify as minority classification or Declined to State:	13%, up from 12% in 2022	18%, up from 15% in 2022
Of Males, self-identify as minority classification or Declined to State:	16%, up from 11% in 2022	14%, down from 16% in 2022

**Looking back at 2023-2024 fiscal year and looking forward to 2024-2025:**

**2023-2024**

- Inflation and pressure on the labor market continued to pose challenges for recruitment, retention, and labor costs. Increased wage competition and the CPI resulted in higher-than-normal cost of living index. A 7.5% COLA was initially proposed for the COLA. A 5.5% COLA was the ultimately approved and applied to the Salary Schedule in July 2023, the start of the 2024 fiscal year.
- A salary study was conducted by the HR office this year and shows that Tooele City has made progress in our competitiveness as compared to the averages of a state-wide market comparison.
- A challenge during the FY2024 budget preparation was an unprecedented increase in the cost of the Tooele City Health Insurance benefit. Due to several years of an insurance utilization rate exceeding 100% of premium and anticipation of some ongoing high claims (primarily driven by specialty medication) and City’s run-out period being met on one specific claim (no reinsurance help moving further), a 60% increase in premium was originally proposed for Tooele City. Plans were restructured, points of service were changed, and cost sharing with employees resulted in a renewal at 30%.

**Human Resources Continued...**

- To help with the shift in insurance premiums and plan design, the 2024 FY Salary Schedule was adjusted by an additional 1% as an insurance offset.
- The Tooele City Police Department continued to experience challenge with recruitment and retention of officers fulfilling the School Resource Officer (SRO) specialty assignment. The HR office designed a SRO Retention Bonus for the 2023-2024 school year which was approved by City Council Resolution.
- Internal restructure took place to address the increased challenge in our community with sufficient space at the animal shelter for dangerous dogs. Responsibility for the animal shelter was moved from the P&R Department back to the Police Department and significant changes were made to the services rendered at the shelter. Animal Control/Ordinance Enforcement Officers position descriptions were changed to provide in-field locate services for apprehended animals, to assist with care at the shelter, and to conduct field euthanize where appropriate. The shelter supervisor position duties were absorbed by a police Lieutenant and the remaining labor budget for that position was used to increase the AC/OE team by one (1) additional field officer.
- The opening of Harris Community Village and an increased presence of unhoused persons in the City necessitated restructure within the police department. A Sergeant position was upgraded to a third Lieutenant position and an investigative sergeant position was reclassified as the Community Outreach Sergeant with responsibility for the SRO program and homeless coordination.
- Following last year's passage of HB11, the HR office was tasked with writing a comprehensive Volunteer Guide for Tooele City's use of volunteers and creating volunteer standards. Tooele City also assumed sponsorship and oversight of the Tooele County Youth Court program.
- The Tooele City Fire Department added their first female firefighter and by fiscal year end, had four (4) female firefighters on their roster. The HR office produced a comprehensive and electronic benefit guide to be e-mailed and texted to firefighters.
- The HR Department conducted an internal audit of the system set-up (Tyler) of all pay codes, deduction codes, and system calculation of retirement and 401k contributions in anticipation of Secure Act 2.0 coming online.
- Citywide training initiatives coordinated by the HR office included virtual ethics training for employees and supervisors, harassment prevention, and in partnership with Tooele County and Grantsville City we hosted a regional supervisor training workshop with 78 attendees.
- The HR Director worked closely with the IT Director to draft a policy for the City's use of artificial intelligence (AI) within the City. Implementation of AI in the workplace and training of staff is anticipated to be a focus during the next fiscal year.
- Utah State income tax withholding rate reduced from 4.65% to 4.55% effective May 2024.



**Human Resources Continued...**

**2024-2025**

- Inflation continues to remain at high levels and is expected to put pressure on wages through the next fiscal year.
- Some highlights of the fiscal year 2025 budget labor cost projection include:
  - Changes to the Salary Schedule including a 4.5% COLA adjustment to step 0, an additional 0.7% increase as an insurance offset to address the URS Tier 2 required “employee contribution,” and 2% merit pay. The insurance renewal came in at 2.7% and the budget proposal includes continued cost sharing of the increase between the City and employees.
  - Cut one part-time regular library tech and increase hours for temporary staff
  - 1 new police officer
  - 2 new crossing guards at 2000 N 400 W and 1470 N 400 W
  - Funding for School Resource Office Retention Bonus for 2024-2025 school year
  - 1 new part-time regular IT Technician
  - Increase of 693 labor hours for seasonal parks maintenance staff
  - 1 new full-time regular Deputy Fire Chief
- The Utah Retirement System Tier 2 required “employee contribution” will be new to this plan and the HR Office is preparing to implement this deduction in our payroll systems, including the programming for the pay codes applicable to the URS benefit for calculation purposes. Offer letters and other onboarding procedures will be amended to communicate this with potential new hires.
- The FY25 open enrollment packets have been automated and will be delivered via text and email.
- A goal for this fiscal year will be to update the Tooele City Health, Safety, and Emergency Preparedness Guide.



**Information Technology (IT)**

For the financial year of 2023-2024 IT made employee education a priority. Employees obtained certifications in basic computer troubleshooting, network maintenance, security controls, and other topics to ensure they could meet the everyday needs of the city. IT also attended SAINTCON, a security conference hosted by IT professionals from around Utah where they studied, learned, and collaborated with their peers to better the security of Tooele City's digital infrastructure. We have also become a member of the Local Government IT Leadership group. Comprised of city IT leaders from across the state, this group provides us with both additional knowledge and resources to further enhance our operations.

New requirements by the State of Utah saw IT having to change our online infrastructure from the .org domain to .gov. We are proud to report that we have almost finished converting exiting resources to .gov and are ahead of schedule for the January 2025 deadline set by the Utah State Legislature. We expect the few remaining services to utilize the new .gov domain name by the end of the fiscal year.

The ever-changing landscape of technology services all but guarantees that each year we need to upgrade and change out network infrastructure. This year we also had to account for the expansion of city network resources to several new locations. Money and time were spent to ensure various locations had an active internet connection. This often required us to find unique solutions for providing internet to remote locations where traditional connection methods proved too expensive. One example is the introduction of wireless point to point networks to connect remote buildings at sites that would otherwise prove prohibitive or too disruptive to connect traditionally. We've also had to account for and provide internet service to parks in certain areas of the city that are remote and lack supporting infrastructure.

As we close out this fiscal year, we find ourselves excited with the opportunities that a new fiscal year will bring. Emerging AI, communication technologies, and other advances in the field of IT will provide us with many opportunities to improve, protect, and grow the city IT infrastructure. We look forward to the challenges this will bring, and are committed to providing Tooele City with the best service possible.

**Library**

At the library, community members find an array dynamic resources and a team of people poised to help them find success. Tooele City residents actively and consistently engage with librarians and library services. We enjoy a high level of community engagement that is not realized in every library system.

Our library is fortunate to belong to a City organization with elected officials committed to providing quality services to its constituency.

Your library delivers fundamental services such as credible information services, positive social experiences, lifelong learning opportunities, and mental/emotional recreation.

Services are available to every age, life circumstance, and demographic. Services and community tools include (and are not limited to):

- Physical & digital circulation services for books, and audiobooks. Various learning sets for introduction to new skills and crafts.
- Physical copies of movies and TV shows as well as the ability to stream movies and TV shows for free with your Library card.
- Space for personal study and collaborative learning.
- Digital equipment and reliable connection such as high-speed internet, computer workstations, free Wi-Fi, printing, & librarian assistance to use these tools.
- Interactive programs and learning experiences for all ages.
- The library serves as a collective buying agent which creates broad community access to life-changing tools.



*Story Time with Mayor Winn at the Library*

Five values guide library services. **R**each, **A**ccess, **I**nnovate, **S**erve, and **E**mpower. Your library endeavors to R.A.I.S.E services in response to changing community needs. These R.A.I.S.E values guide expenditures of department funds and use of creative staff energy during design of services and responsive adjustments to current services. Most importantly, the commitment of our library team does not end at service delivery and circulation.

When visiting the library, our goal is that each person feels – I am valued. I am seen. I belong.

<b>Tooele City Library by the Numbers</b> (July 2022 – June 2023)			
	Tooele’s Library was visited 151,685 times and 262,885 items were borrowed.		There are 448,511 items in the collection with 390,659 items available as e-content.
	Of 38,588 community members, 11,987 use their library cards. And 1,303 community members became new card holders this year.		In total, the Library offered 480 programs and 14,700 community members attended.
	Public computers and wireless internet were used by community members 19,195 times.		Tooele community members contacted librarians for complex informational help 6,339 times.

**Parks and Recreation**

Tooele City Parks and Recreation encompasses a myriad of facilities and services that are in the public’s eye. These include numerous City parks and sports fields, the Pratt Aquatic Center, the Oquirrh Hills Golf Course, Tooele City’s Tooele Valley Museum, and the Tooele City Cemetery. The Parks Department is also responsible for the maintenance of 12 major building structures including City Hall, the Library, Dow James Building, and the Police Station.

In 2023, we completed two new pavilions, one at England Acres Park and one at Wigwam Park. The expansion of England Acres Park Phase II has been completed. This includes the new pavilion, a new playground, a dog park, and a new parking lot off of 7<sup>th</sup> Street on the east side of the park. The England Acres Trail has been paved and the trail lights will be working soon.



***England Acres Park Phase II***

In Spring of 2024 we will complete two new community rooms at the Parks & Cemetery office building. This will provide additional public spaces for parties and family gatherings. This facility will soon be the new home to the Parks Department Administration and the Cemetery Office. Our cemetery office will now be ADA compliant.

**Park and Recreation Continued...**



In 2021, the Parks and Recreation Department implemented a new park and facilities maintenance reporting tool. This new reporting option welcomes public involvement. The public can now report maintenance issues or submit suggestions for the parks and facilities online on our website [tooelecity.gov](http://tooelecity.gov) or through this QR Code.

Our exceptional parks, facilities, and services are provided to enhance the environment and the lives of the people we serve.

<b>Parks &amp; Recreation</b>
15 City Parks
8 Baseball Fields
3 Softball Fields
7 Soccer Fields
1 Little League Flag Football Field
13 Outdoor Pickleball Courts and 4 Indoor Courts
16 Public Restroom Facilities
19 Pavilions
300 Turf Acres (including Golf Course and Cemetery)
83 Natural Acres
9,500 Sprinkler Heads
255,000 Feet of Irrigation Lines
36,000 Feet of Maintained Fencing
110 Family Activities (yearly average)

<b>Pratt Aquatic Center</b>
Average 40 Lifeguards certified each year
Average 1,500 swim lessons taught each year
<b>Oquirrh Hills Golf Course</b>
18-Hole Golf Course on 145 Acres
100 Youth and 100 Adult Golf Instruction (yearly average)
<b>Tooele City Cemetery</b>
12,725 Burials
1,510 Available Grave Spaces Remaining
<b>Tooele Valley Museum</b>
500 Visitors per month



**England Acres Trail**

**Police Department**

**OUR MISSION**



The Tooele City Police Department provides exceptional law enforcement services to our community, including crime prevention and education. Police officers are well trained, well equipped, and highly motivated to relentlessly pursue crime while protecting the Constitutional rights of all people. We treat all people respectfully as we foster partnerships with individuals and groups who share in this mission.

The Tooele City Police Department is comprised of three divisions. The Patrol and Investigation Divisions are comprised of sworn personnel who provide urgent and immediate emergency services to our citizens and extended investigations into criminal activity. The Operational Support Division consists of sworn and non-sworn personnel who provide a wide variety of services including evidence, records, victim advocacy, ordinance compliance, crossing guards, school resource officers, and the community resource/crime prevention team.

<b>Tooele City Police Department Calendar Year 2023 Statistics</b>	
Calls for Service:	17,570
Grama Requests	3,838
Arrests:	1,622
Traffic Crashes:	631
Animal Calls:	792



*Tooele City Police members include 40 sworn police officers and nine support staff members including three ordinance compliance officers, two police clerks, an evidence technician, a court advocate, a community service officer, a business services administrator, and 14 crossing guards.*

**2023 Crime Totals**

Arson	3	Assault	276	Vehicle Theft	50	Weapons Violation	31
Burglary	80	Agg. Assault	77	Sex Offense	55	Disorderly	111
Robbery	7	Rape	26	Theft	512	Drugs	291
Homicide	3	Forgery	25	Vandalism	291	Intoxication	86
Kidnapping	9	Fraud	154	Trespass	297	DUI	79

**Public Works**

Tooele City Public Works Department is dedicated to providing efficient and professional maintenance of our City's infrastructure, ensuring a high quality of life for residents, and enhancing Tooele's appeal as a sustainable and attractive community. As a cornerstone of Tooele City's governance, our department's employees deliver a wide array of essential services directly to residents and visitors alike.

These services encompass vital tasks such as street maintenance, snow removal, street sweeping, upkeep of traffic signs and street lights, as well as the provision of culinary water and sewer treatment. Additionally, our team is responsible for the upkeep and cleaning of city roadways and storm drains, replacement of hazardous curb, gutter, and sidewalks, as well as the maintenance of city-owned vehicles and equipment.

The Public Works department also oversees fleet maintenance for the entire City operation, ensuring that vehicles and equipment remain operational and well-maintained to serve the community effectively. Our overarching mission is to manage and preserve public infrastructure with efficiency and effectiveness, prioritizing public safety and enhancing the overall quality of life for all residents and workers in Tooele City.



**New Headworks Building**

***The \$6.9 million Headworks Building at the Tooele City Water Reclamation Facility marks a significant advancement in capacity, projected to increase from the current 3.4 million gallons per day to an impressive 12 million gallons per day. Funding for this vital infrastructure project will be sourced from various avenues, including ARPA funds, impact fees, and allocations from the sewer enterprise account. Anticipated for completion by October 2024, the construction is projected to endure for approximately 50 years, ensuring sustainable water management practices for the community of Tooele City and expand the longevity of the Water Reclamation Facility.***

**Public Works Department Information Continued...**

Storm Drain Information as of Year End 2023	
Miles of Pipe*	47.53
Diameter of Pipe	6 to 72"
Number of Manholes	1,077
Storm Drain Inlet Grates/Boxes	1,565
Sections, Manhole to Manhole	1,943

Fleet/Shops Information as of Year End 2023	
Number of Vehicles in Fleet	215
Employees	4

Streets Division Information as of Year End 2023	
Miles of Streets*	175.32 miles
Paved miles of Streets	99.23%
Number of Street Lights*	1,690
Number of Solar Street lights	22
Number of Traffic lights	10
Number of Roundabouts	1
Bike Lanes	100 East, 1000 North, Vine Street
Residential roads	92%
Minor Collector roads*	6%
Major Collector roads*	1%
Employees	11



Droubay Road Photo Credit: Tooele Transcript Bulletin

**Droubay Road Widening**

*In spring of 2024, the expansion of Droubay Road, extending from Vine Street to Smelter Road, will commence. The project will unfold in two phases to align with funding availability. Phase one will involve widening the roadway and upgrading utilities, while phase two will focus on constructing a significant retaining wall and establishing a trail. Upon completion, the project promises enhanced safety and will serve as a remarkable amenity for Tooele City. Funding for this project is made possible through the 3<sup>rd</sup> Quarter Sales Tax Grant from the Council of Governments and Tooele County.*



**Public Works Department Information Continued...**

Water Division Information as of Year End 2023	
Customer Connections	12,029
Miles of Water Lines*	210.22
Fire Hydrants*	1,834
Valves*	5,036
Pressure Reducing Stations	83
Pressure Zones	15
Diameter of pipe	3/4" to 24"
Wells	13
Springs	4
Booster Stations	5
Sampling Stations - Dedicated	7
Total Storage Capacity	14.2 Million Gallons
Water Production	11,502 Acre/feet
Employees	9

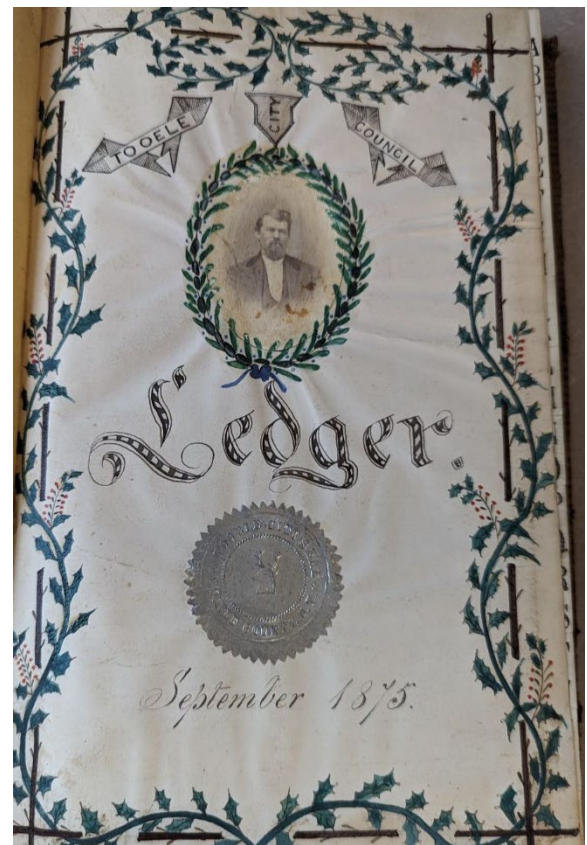
Water Reclamation Information as of Year End 2023	
<b>Plant</b>	
Sewer Treatment	2.5 million gallons/day
Employees	8
<b>Collections</b>	
Miles of Pipe	169.99
Size of Pipe	4" to 30"
Number of Lift Stations	0
Number of Manholes	3,338
Inspected Miles of Pipe	3,600 ft
Inspected Manholes	2,270
Sewer Service Connections	10,068
Sections Manhole to Manhole	3,297
Employees	4

*\*These numbers have been reduced from what was published in previous budget books. Prior years included private infrastructure in addition to public infrastructure. The numbers shown here reflect only public infrastructure maintained by Tooele City.*

**Recorder**

The Tooele City Recorder’s Office maintains current and historical City documents that include contracts, agreements, and official actions of the City Council. This office prepares agendas and publishes City Council, Redevelopment Agency, and Planning Commission agendas, hearings, and minutes. The City Recorder also acts as the purchasing agent for purchasing materials and services used by the City. The City Recorder’s Office acts as the Municipal Elections Officer for the City.

Recorder’s Office Information Calendar Year 2023	
Records Requests (GRAMA) Handled:	178
Public Meetings Attended:	48
Resolutions Indexed:	112
Ordinances Indexed:	42
Contracts Signed and Indexed:	454
Purchase Orders Processed:	5,200



**Historical Document: Decorative Title Page from an 1875 Tooele City Ledger**

END OF SECTION

# FEE SCHEDULE

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(Current as of May 2, 2024)

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## **RECORDS**

Inspection of Records: No Charge

Copies of Records (black and white):

Size 8.5x11: \$1 each for the first 10 copies; \$0.10 per copy thereafter

Size 8.5x14: \$1.50 each for the first 10 copies; \$0.10 per copy thereafter

Size 11x17: \$2 each for the first 10 copies; \$0.25 per copy thereafter

Copies of Records (color):

Size 8.5x11: \$1 each

Size 8.5x14: \$1.50 each

Size 11x17: \$2 each

Scanned Records:

Where a person requests copies of large documents (e.g., plats), which the city can reasonably reproduce only by scanning and printing, the city shall charge \$5.00 per scan in addition to the copy fee. The City is not required to print larger than an 11x17 size.

Records provided on DVD: \$10 per DVD

Records provided on USB drive: \$15 per USB

Copy of Photograph: \$2.50

Copy of Vehicle Accident Report: \$5

Postage:

Where a person requests copies to be mailed, the person shall pay the metered cost of postage plus a \$1 material and handing fee.

Emailed Records:

The cost for emailed records is the same as for copied records.

Compilation:

Where a person requests records in a form other than that in which the records are maintained, the person shall pay a compilation fee of \$15 per hour after the first quarter hour, plus copy charges.

Redactions:

Where a requested record contains private, controlled, or protected information, but is otherwise a public record, the fee for redacted records is twice the regular reproduction fee.

Police Body Camera Recordings:

The costs associated with preparing duplications of police body camera recordings are unique to this record type. Under the authority of UCA 63G-2-203(1) and (2)(a), the fee shall be \$40 per hour of preparation and duplication, plus the DVD/USB fee above.

## CEMETERY

	<u>Resident</u>	<u>Non-Resident</u>
Right to Burial:	\$600	\$1,000
Right to Burial (Sections 15-20)		
Flat Stone Sites:	\$600	\$1,000
Upright Stone Sites:	\$900	\$1,300
Right to Burial (Baby / Cremation):	\$250	\$300
Opening and Closing		
Regular Grave:	\$300	\$300
Baby Grave or Cremation:	\$200	\$200
Cremation: two or more at one time	\$300	\$300
Disinterment of Body:	\$1,000	\$1,000
Disinterment of Cremation:	\$500	\$500
Saturday Burial Fee:	\$300	\$300
After Hours Fee	\$200	\$200
Certificate Transfer:	\$50	\$50
Headstone Setting		
Flat or Flush Stones:	\$50	\$50
Upright Stones:	\$50	\$50

### Buy Back Burial Rights:

City will pay the owner of the burial rights the original purchase price. If there is no proof of purchase price, the City will pay \$150 per space.

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## MUNICIPAL ELECTIONS

Mayor candidate filing fee:	\$50
City Council candidate filing fee:	\$30
Fine: late campaign finance statement:	\$50 per late statement

# PARKS AND RECREATION

## Impact Fees

Single-Family Residential:       \$3,194 per unit  
 (For purposes of this section, Single-Family Residential includes detached single family units and attached single-family units, including townhouses, condominiums and duplexes)

Multi-Family Residential:       \$2,252 per unit  
 (For purposes of this section, Multi-Family Residential means apartment buildings with three or more units per building)

The service area for purposes of the park and special purpose recreation facilities impact fee shall be the entire area within the corporate boundary of Tooele City Corporation.

## Aquatic Center Fees (tax included)

<u>Annual Membership Passes</u>	<u>Resident</u>	<u>Non-resident</u>
2 yrs. & under	Free	Free
Youth (3-17 yrs.)	\$100	\$105
Adult (18-60 yrs.)	\$180	\$185
Senior (61+ yrs.)	\$145	\$150
2-Party Adult	\$290	\$300
2-Party Senior	\$240	\$250
Age Group	\$275	\$280
	(or add \$185 to annual membership)	
Military Individual Adult	\$145	\$150
Military Family (resident)	\$220 [+ \$35/child (\$360 max)]	
Military Family (non-resident)	\$230 [+ \$35/child (\$370 max)]	
Family (resident)	\$290 [+ \$35/child (\$430 max)]	
Family (non-resident)	\$300 [+ \$35/child (\$440 max)]	
One Parent (resident)	\$180 [+ \$35/child (\$320 max)]	
One Parent (non-resident)	\$185 [+ \$35/child (\$325 max)]	
<u>Daily Admissions</u>	<u>Resident</u>	<u>Non-resident</u>
2 & Under	Free	Free
Youth (3-17 yrs.)	\$3	\$3.50
Adult (18-60 yrs.)	\$4	\$4.50
Senior (61+ yrs.)	\$3	\$3.50
Group (10+ persons)	\$2 per person	\$2 per person
Age Group	\$4	\$4.50
Military	\$3	\$3.50

<u>20 Punch Pass</u>	<u>Resident</u>	<u>Non-resident</u>
• Youth	\$35	\$40
• Adult	\$60	\$65
• Senior	\$40	\$45
• Military	\$40	\$45
• Age Group	\$55	\$60

### City Swimming Lessons

Youth (up to 17 yrs.)	
• Resident	\$30
• Non-resident	\$40
Adult (18+ yrs.)	\$40 for 4 lessons
Water Safety Instructor (35 hrs.)	\$115
Lifeguard Training (26 hrs.)	\$125

### Private Swimming Lessons

1 student per lesson	\$20 per 30-minute lesson
2 students per lesson	\$30 per 30-minute lesson
3 students per lesson (max)	\$40 per 30-minute lesson

### Rentals

Pool Rental	\$250 (2 hours)
Balcony	\$40 (2 hours)
Party Room	\$40 (2 hours)
Outdoor Patio (w/bbq)	\$50 (2 hours)
Lane (lap pool)	\$10 (1 hour)
Lockers	\$7.50/mo. or \$75.00/yr.
Tubes	\$2
Noodles	\$1
Life Jacket	\$1
Towel	\$1

### Water Aerobics

	<u>Resident</u>	<u>Non-resident</u>
Adult (18-60 yrs.)		
• Daily Admission	\$4.50	\$5
• 20 Punch Card	\$70	\$75
Seniors (over 60 yrs.)		
• Daily Admission	\$4	\$4.50
• 20 Punch Card	\$60	\$65

<u>Replacement Card Fee</u>	\$1
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## **Golf Course** (tax included)

### Green Fees

Regular Green Fees:	\$14 / 9 holes (weekday)
	\$26 / 18 holes (weekday)
	\$15 / 9 holes (weekend & holidays)
	\$28 / 18 holes (weekend & holidays)
Senior/Military Green Fees:	\$11 / 9 holes (weekday)
	\$21 / 18 holes (weekday)
	\$12 / 9 holes (weekend & holidays)
	\$22 / 18 holes (weekend & holidays)
Junior Green Fees:	\$8 / 9 holes (weekday)
	\$15 / 18 holes (weekday)
	\$9 / 9 holes (weekend & holidays)
	\$17 / 18 holes (weekend & holidays)

### Season Passes

10 Punch Passes	Regular	\$100
	Senior/Military	\$80
	Junior	\$50
20 Punch Passes	Regular	\$180
	Senior/Military	\$150
	Junior	\$80
Season Passes	Regular	\$600
	Senior/Military	\$500
	Junior	\$300
	Family	\$1,000 (2 golfers living in the same household)
	Add Child	\$100 (per child 17 and under)

Player Passes \$99

Benefits include (excludes other discounts and promotions):

- 50% off range fees
- \$7 green fee – per 9 holes
- \$14 green fee – per 18 holes

### Other

Season Trail Fee:	\$300
Daily Trail Fee:	\$5 / 9 holes
	\$7 / 18 holes



Cart Storage Fees:           \$200 / gas  
                                      \$250 / electric

Season Cart Fee:             \$600

Driving Range:               \$4 / small bucket  
                                      \$6 / medium bucket  
                                      \$8 / large bucket

Rentals

Cart:                            \$8 per person / 9 holes  
                                      \$16 per person / 18 holes

Clubs:                         \$10 per person / 9 holes  
                                      \$10 per person / 18 holes

Pull Cart:                     \$4 per person / 9 holes  
                                      \$8 per person / 18 holes

Golf Course Pavilion

\$200 per day or partial day  
    plus \$50 per hour or partial hour after 9:00 p.m.  
    plus \$1 per chair (with pavilion reservation only)

Misc.

Utilization and other promotions at the discretion of the golf professional.  
No compounding discounts.  
Weekday is Monday through Thursday.  
Weekend is Friday through Sunday.  
Junior is age 17 and under.  
Senior is age 62 and over.

## **PARKS**

Pavilions: Level One Park: \$20 (½ day) \$30 (full day)  
Swimming Pool-Old Pavilion:  
Swimming Pool-New Pavilion:

Pavilions: Level Two Park: \$15 (½ day) \$20 (full day)  
England Acres Park  
Skyline Nature Park  
Wigwam Park

Pavilions: Level Three Park: \$10 (½ day) \$15 (full day)  
Elton Park  
Rancho Park  
Settlers Park  
Copper Canyon Park  
Dow James Park

Dow James Recreation Complex  
Health & Recreation: \$15/hour, maximum \$60/day  
Community Event/Non-Profit: \$15/hour, maximum \$60/day  
General/Business: \$30/hour, maximum \$200/day  
Key Deposit: \$50

Tooele City Community Center  
Community Event/Non-Profit \$10/hour, maximum \$50/day  
General/Business \$25/hour, maximum \$150/day  
Key Deposit: \$50

Special Events Permit Application Filing Fee: \$50

### **CITY CAMP SITE RESERVATIONS**

Camp Site Reservations  
Single Site \$10 per night  
Group Site \$100 per night

Non-Profit Community Group Fee \$10 per hour  
\$50 maximum per night

Group Site Day Use \$30 per day  
\$20 per ½ day

## **GARBAGE**

Residential Garbage Container Cost:	\$65 (for new and replacement containers)
Residential Garbage Pickup Fees:	
First Container	\$13/month
Additional Containers:	\$6.50/month/container
Recycling Container Cost:	\$80 (replacement containers only)
Recycling Fee:	\$7.18/month/container
Civil Penalties for Violations of TCC T08C03:	\$100 per day

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## **UTILITIES BILLINGS**

Late Payment Charge:	1% per month of delinquent balance
Returned Check Charge:	\$20
Street Light Utility Fee:	\$2 per month per City utility account

# **FIRE DEPARTMENT**

Display Fireworks Permit Fee: \$75  
 Fireworks Business License Fee: \$350 per stand  
 Fireworks Stand Bond (refundable): \$250 (cash, CD, surety)

## **Abatement of Title 3 and Fire Code Violations**

Monetary Penalties: \$100/day for up to 14 days: \$1,400 maximum  
 First Compliance Inspection Fee: \$0  
 Compliance Re-Inspection Fee: \$50 each  
 Administrative Appeal Fee: \$150

## **False and Nuisance Fire Alarms**

1-2 alarms in 1 year: no charge  
 3-5 alarms in 1 year: \$100 each  
 6 or more alarms in 1 year: \$250 each  
 Late fees and interest: see TCC Section 3-7-6  
 Authorization to Reconnect inspection fee: \$50 per inspection  
 Fire watch costs: actual costs  
 Appeal to Fire Department enforcement official: \$50  
 Appeal to Administrative Hearing Officer: \$150

<b>Commercial Fire Safety Inspections</b>	<b>Fee Amount</b>
Fire inspections associated with Business Licenses (unless specifically identified below)	\$40
3rd and subsequent fire inspections. Fine is to follow a written warning.	\$500
<b>Specific Assessments for Fire Inspections</b>	
Assembly: A-1 and A-2	
Commercial Daycare/Preschool	\$60
Residential Daycare/Preschool	\$50
Nursing Homes/Assisted Living	\$90
Hospitals	\$200
<b>State Licensed Healthcare Facilities</b>	
0 - 3,000 sq. feet	\$70
3,001 - 6,000 sq. feet	\$140
6,001 - 10,000 sq. feet	\$210
10,001 sq. feet or greater	\$280

<b>Fire Inspections/Enforcement IFC 108</b>	<b>Fee Amount</b>
Stop Work Removal	\$300
Installation without permit	\$350
* Each additional day the violation continues without proper permitting or attempting to acquire appropriate permits, additional fees may be assessed in the amount of the initial \$500.00 fee.*	\$500
<b>Re-inspection</b>	\$25
2nd Business Inspection	\$80
3rd inspection due to non-compliance. Fine is to follow written warning	\$350
Inspection on businesses operating without a license	\$200
Fire Alarm Panel Inspection - submitted to 3rd party	\$25
Fire Riser Inspection - submitted to 3rd party	\$25
Hood Inspection/Cleaning - submitted to 3rd party	\$25
Food Trucks	\$40
Private Fire Hydrants	\$35

<b>Fire Permits IFC 105.6</b>	<b>Fee Amount</b>
<b>Single Use Permits</b>	
Fireworks Display (Public display outdoors)	\$250
<b>Pyrotechnic Special Effects Materials Permit</b>	
Flame effects	\$250
Indoor Fireworks	\$250
1.4 grain fireworks	\$250
Theatrical display	\$250
Hot Works Operation Permit (Annual Permit)	\$85
<b>Exhibit and Trade Show Permits</b>	
0 - 5,000 sq. feet	\$105
5,001 - 10,000 sq. feet	\$210
10,001 - 25,000 sq. feet	\$315
25,001 - 50,000 sq. feet	\$420
50,001 - 80,000 sq. feet	\$525
80,001 - 125,000 sq. feet	\$630
125,001 - 200,000 sq. feet	\$735
Special Amusement Building	\$100
<b>Temporary Membrane Structures, Tents or Canopies</b>	
Single event (in excess of 400 sq. ft.)	\$100
Each additional structure on same site	\$1

Re-inspection of additional set up	\$1
Carnivals < 10 attractions	\$60
Carnivals > 10 attractions	\$100
Non-Combustible Temporary Structures <180 days	\$150

<b>Hazardous Materials Permits IFC 105.6 (includes annual update of maps, contacts &amp; inventory)</b>	<b>Fee Amount</b>
Minimal dispensing, use, or storage (Solids 500 lbs. or less; liquids 55 gal. or less)	\$180
HM Storage Site (Solids - 500 lbs. or more; liquids 55 gal. or more)	\$220
HM Dispensing/Use Site to include LP Gas	\$250
HM Production/Processing - conducted on an annual basis (Solids - 1000 lbs.; liquids - 100 gal.; compressed gas defined by code <500 lbs.	\$500
100+ Gallons of Hazardous Materials - conducted on an annual basis	\$500
CO2 Bulk Storage - 100 lbs. or more	\$125
Oil/Hydrocarbon Refinery - conducted on an annual basis	\$500
Backup Generator Fuel Storage (Pipeline Natural Gas Exempt)	\$125
Miscellaneous combustible storage - exceeding 2,500 cubic feet (inside or outside)	\$250
Dispensing or Use Facilities (Transfer/Pouring Yards & Placing materials into action)	\$350
Battery Site (no Lithium-Ion battery storage allowed per City Code)	\$150
Body Shop/Garage	\$175
Production & Processing Businesses/Warehouses	\$250
Scrap Tire Storage - more than 2,500 Cubic Feet	\$250
Wrecking/Salvage Yards - Not including compressed gases, flammable and combustible liquids, hot works, spray painting.	\$125
Lumber Yards - Storage or processing of lumber exceeding 100,000 board feet.	\$100
Pallet Storage - Indoor or Outdoor (over 2,000 sq. ft.)	\$180
Recycling Facilities	\$150
Dust Production Operation - (excluding woodworking)	\$125
Dry Cleaning	\$75
<b>Tank installation, alteration, abandonment, removal or disposal:</b>	
Up to 3 tanks per site	\$450
Each additional tank	\$120

<b>Fire Operations</b>	<b>Fee Amount</b>
Equipment Damaged	Actual Cost
Material utilized in mitigation	Actual Cost
<b>Fire Apparatus/Equipment Rates</b>	
Brush Truck - 2 Firefighters (T6)	\$152/Hour
Ladder/Tower Truck - 4 Firefighters (T1)	\$257/Hour
Pumper Truck - 4 Firefighters (T1)	\$257/Hour
Tender Truck - 4 Firefighters (T1)	\$257/Hour
Any Auxiliary equipment will be charged at the FEMA standard rate	FEMA Rate
Fire apparatus requests at special events will follow the hourly rate in the Fire Apparatus/Equipment Rates Fee Schedule above.	

# POLICE DEPARTMENT

## Bicycles

License \$1

Photograph \$2

## Reports and Consultations

Police Report, Accident Report and Supplemental Forms \$5

All Other Written Documents, Except Scale Diagrams \$25  
(to be sold as a package)

Scale Diagram \$100

Video Tape (each cassette) \$100

Consultation with Police Officer: Double the officer's rate of compensation plus 40% for  
benefits plus \$0.31 per mile, both ways

## Parking Citations

Civil Penalty if paid within 15 calendar days: \$50

Civil Penalty if not paid within 15 calendar days: \$100



# ANIMALS

License (one year)	
Dogs	
Sterilized	\$10 (\$5 for owners aged 60+)
Unsterilized	\$35
Dogs (Declared Dangerous or Potentially Dangerous)	
Sterilized	\$60
Unsterilized	\$85
Cats	
Sterilized	\$5
Unsterilized	\$35
Late License Penalty (after February 28)	Double the regular License Fee
Replacement Tags	\$5
Impoundment	
Dogs & Cats	
1st Impound	\$40
2nd Impound	\$80
3rd Impound	\$160
Subsequent Impounds	\$320
Boarding (no livestock)	\$10/Day
Rabies	
Rabies Deposit (reimbursed upon proof of certificate)	\$30
Rabies Test Fee	\$250
Quarantine Fee (for bite breaking skin; no vaccine)	\$100
Vaccinations	
DHHP (dogs – may be required upon impound)	\$15
Bordetella (dogs – may be required upon impound)	\$10
FVRCP (cats – may be required upon impound)	\$10
Adoption Fee (for animals already sterilized)	\$10
Adoption Fee (for animals sterilized by the City)	\$10 + sterilization costs
Sterilization Deposit (reimbursed upon proof of sterilization)	\$25
Microchip (may be required upon impound)	\$25
Trap Rental Deposit	\$70

Disposal (of deceased animal by owner)

Dog

\$100

Cat

\$50

# **PUBLIC SAFETY**

## **Impact Fee - Fire**

Residential, single-family:	\$255.90 per dwelling unit
Residential, multi-family:	\$188.80 per dwelling unit
Commercial:	\$187.40 per 1,000 square-feet of building
Industrial:	\$111.40 per 1,000 square-feet of building

## **Impact Fee - Police**

Residential, single-family:	\$216.90 per dwelling unit
Residential, multi-family:	\$221.00 per dwelling unit
Commercial:	\$164.70 per 1,000 square-feet of building
Industrial:	\$17.40 per 1,000 square-feet of building

# PUBLIC LIBRARY

## Library Cards

Tooele City Residents:	No Charge
Tooele County Residents (annually):	\$30 / individual card
Lost Card Replacement:	\$3

## Interlibrary Loan Items

\$5/item minimum charge plus any additional charges from the lending library for special handling

## Printing & Photocopies

Letter Size (black and white):	\$0.10 per side
Letter Size (color):	\$0.75 per side

## Faxing

Faxes	\$0.50 per side of page sent or received, up to machine capacity
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**Attorney Letter** (regarding library theft and replacement of unreturned items)

\$30 per letter

# **BUSINESS LICENSE**

## **Business Licensing**

Annual Business License Base Fee:	\$40
Disproportionate Size Fee:	\$3 per employee
Duplicate Business License Fee:	\$10
Business License Transfer Fee:	\$10
ID Badge (Solicitor, Agricultural Vendor):	\$10

The annual business license fee shall not exceed \$1,000

Fireworks Business License Fee:	\$350 per stand
Mobile Food Business License Fee:	\$40 per mobile food vehicle
Mobile Food Business License Processing Fee:	\$10 per mobile food vehicle reciprocal license

## **Penalties**

Late Fees:	50% of the regular license fee (see TCC §5-1-15)
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## **Grease Interceptor Inspection Fees**

Yearly Fee:	\$70
(to be paid with Business license; includes 2 inspections)	
All Additional Inspections:	\$35

## **Temporary Vehicle Sales Lot Permit**

Waste disposal cleaning deposit	\$200
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# UTILITY FRANCHISES

## **Small Wireless Communications** (see TCC Chapter 5-27)

### Small Wireless Application Fees

\$100 for each small wireless facility

\$250 for each utility pole associated with a small wireless facility

\$1,000 for each utility pole or WCF not permitted under UCA 54-21-204

Right-of-Way Rate: the greater of 3.5% of all gross revenues related to the provider's use of the City's right-of-way for small wireless facilities or \$250 annually for each small wireless facility

Pole Collocation Rate (aka Pole Attachment Fee): \$50 per year per City-owned utility pole

Make Ready Work Charges: see Pole Attachment Agreement for calculation method

Miscellaneous Charges: see Pole Attachment Agreement for calculation method

Inspection Fees: see Pole Attachment Agreement for calculation method

Unauthorized Attachment Fee: \$150 per occurrence

Failure to maintain current emergency contact information penalty: \$100

Failure to timely relocate, abandon, or remove facilities penalty:

\$10 per day, per pole, first 30 days;

\$50 per day, per pole, second 30 days and thereafter.

Permit Fees: IBC rate (see Building section)

## **Other Telecommunications** (see TCC Chapters 5-18c, 5-24)

Telecommunications Franchise Application Fee: \$500

Telecommunications Franchise Fee: 3.5% of all gross receipts attributed to the municipality

## **Cable Television** (see TCC Chapter 5-18 and Franchise Agreement)

5% of gross revenues

## **Municipal Energy Sales and Use Tax** (see TCC Chapter 5-18a)

6% of delivered value of the taxable energy to the consumer

# **BUILDING**

## **Building Permit Plan Reviews**

Single-Family Residence:	IBC rate
Multi-Family Residence:	IBC rate
Commercial:	IBC rate
Industrial:	IBC rate
Single-Family Residence Card File:	2 hrs. at IBC rate
Multi-Family Residence Card File:	2 hrs. at IBC rate + 1 hr. at IBC rate/dwelling unit
Work Without a Permit:	2 × permit fees
Power-To-Panel Agreement:	\$50

## **Inspections and Bonds**

General Purpose:	\$50
After-Hours:	\$50 + ≥2 hr. callout
Re-Inspections Fees (Each After 2):	\$50
Development Public Improvements	
Inspection Fees:	4% engineering & construction estimated cost of all public improvements
Bond Administration Fee:	\$250
Completion Extension Fee:	\$150

## **Temporary Certificate of Occupancy**

Bond Administration Fee:	\$250
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## **Inspection Fees for Non-Permanent Foundations**

Single-Wide Mobile, Modular, or Manufactured:	\$200
Double-Wide Mobile, Modular, or Manufactured:	\$260

## **Demolition Permit**

Application	
Residential:	\$160
Non-Residential:	\$250
Bond	
Residential:	\$2,500
Non-Residential:	\$5,000

## **Stop Work Orders**

Work with Permit:	\$200
Work without Permit:	\$300

**Street Excavations**

Application	
Paved Surfaces:	\$300 + age factor
Roads <5 Years Old:	\$1.50/sq.ft.
Roads 5+ Years Old:	\$0.50/sq. ft.
Unpaved Surfaces:	\$100
Single Permit Bond:	\$1,000
Master Bond:	\$10,000

**Abatement of Dangerous Buildings**

120-Day Conditional Permit:	\$100
Additional 30-Day Period ( $\leq 4$ ):	\$50
Additional 30-Day Period ( $> 4$ ):	\$50
First Dwelling Unit Inspection:	\$50
Each Additional Dwelling Unit Inspection:	\$50

**Other**

All Other Plans:	Per IBC
All Other Building Fees:	Per IBC
APWA civil penalties:	\$100 per day (TCC 4-17-4)
Accessory Dwelling Unit civil penalties:	\$100/day (TCC 7-14a-34)



# **CODE ENFORCEMENT AND NUISANCE ABATEMENT**

## **Sign Code Violations** (TCC Chapter 7-25)

### Residential

1 <sup>st</sup> Violation:	Warning
2 <sup>nd</sup> Violation:	\$100
3 <sup>rd</sup> Violation:	\$300
4 <sup>th</sup> Violation:	\$500

### Commercial

1 <sup>st</sup> Violation:	Warning
2 <sup>nd</sup> Violation:	\$300
3 <sup>rd</sup> Violation:	\$750
4 <sup>th</sup> Violation:	\$1,500
Administrative Fee:	\$100

## **Nuisance Abatement** (TCC 8-4-9 et seq.)

Monetary Penalties:	\$100/day for up to 14 days: \$1,400 maximum
First Compliance Inspection Fee:	Free
Compliance Re-Inspection Fee:	\$50 each
Administrative Fee:	\$100
Administrative Appeal Fee:	\$150

## **Nuisance Civil Citations & Fines** (TCC 8-4-7)

### Individuals

First Violation:	written warning
Second Violation:	\$50
Third Violation:	\$200
Fourth+ Violations:	\$500

### Business Entities

First Violation:	written warning
Second Violation:	\$100
Third Violation:	\$500
Fourth+ Violations:	\$1,000
Administrative Appeal Fee:	\$25

## **Sidewalk and Roadway Civil Penalties** (TCC Chapter 4-11)

First Violation:	\$50
Second Violation:	\$100
Third+ Violations:	\$250

# **LAND USE**

### **Subdivision Review**

Preliminary Subdivision:	\$1,000 + \$50 per lot
Final Subdivision:	\$1,500 + \$50 per lot
Minor Subdivision:	\$1,000 + \$50 per lot
Subdivision Amendment:	\$1,000 + \$50 per lot
Property Line Adjustment:	\$200/property
Property Combination:	\$200/property
Preliminary Subdivision Approval Extension:	\$150
Final Subdivision Approval Extension:	\$150
Water Modeling Fee:	
Lot Split on Existing Water Main Line	No Fee
Lot Split on New Water Main Line	\$1,000
≥3 and ≤10 Lots	\$2,000
11 to 50 Lots	\$2,500
51 to 100 Lots	\$3,000
101+ Lots	\$3,000 + \$10/Lot
Sewer Modeling Fee:	
Lot Split on Existing Sewer Main Line	No Fee
Lot Split on New Sewer Main Line	\$1,000
≥3 and ≤10 Lots	\$2,000
11 to 50 Lots	\$2,500
51 to 100 Lots	\$3,000
101+ Lots	\$3,000 + \$10/Lot

### **Site Plan Review**

Commercial	
Sites <1 Acre:	\$1,500
Sites 1.0 to 3.0 Acres:	\$2,000
Sites >3.0 Acres:	\$2,000 + \$500/acre or portion >3
Multi-Family Residential	
Sites <1 Acre:	\$1,500
Sites 1.0 to 3.0 Acres:	\$2,000
Sites >3.0 Acres:	\$2,000 + \$500/acre or portion >3
Site Plan Amendment:	\$1,000
Site Plan Approval Extension:	\$150
Personal Wireless Telecommunications Facility (Cell Tower) Site Plan	\$200
Wireless Communication Services (Small Cell)	(See Utility Franchises)

### **Conditional Uses**

Conditional Use Permit:	\$600
Administrative Conditional Use Permit:	\$150
Permit Extension:	\$150
Permit Appeal:	\$150

**Zoning**

Zoning Map Amendment: \$1,000 + \$100/acre up to 50 acres  
regardless of application size  
Ordinance Text Amendment: \$2,000

**General Plan / Master Plan**

Plan Map Amendment: \$1,000 + \$100/acre  
Plan Text Amendment: \$2,000

**Public Infrastructure District (PID)**

Letters of Intent submission \$1,000  
Governing Documents submission \$1,000

**Reimbursements**

Latecomer's Application: \$500  
Administrative Fee: 10% collected agreement amount

**Administrative Review**

Zoning Compliance Letter: \$75  
Administrative Interpretation: \$75

**Signs**

Permanent Sign Application: Per IBC  
Temporary Sign Application: \$25  
Violations: see Code Enforcement and Nuisance Abatement

**Annexation**

Petition for Annexation: \$2,000  
Inclusion into Special Service District: \$500  
Annexation Policy Plan Amendment: see General Plan Text Amendment

**Vacations**

Right-of-Way Vacation: \$250  
Easement Vacation: \$250

# IMPACT FEES

Park Impact Fee: see Parks & Recreation fees  
 Water Impact Fee: see Water fees  
 Sewer Impact Fee: see Sewer fees  
 Public Safety Impact Fee: see Public Safety fees

Accessory Dwelling Units (ADUs): Impact fees charged for an attached or a detached accessory dwelling unit are 50% of the impact fees charged for a single-family dwelling. Internal ADUs pay no impact fees.

# STORM WATER FEES

**Table 1: Storm Water Mitigation Fees: Residential**

Dwelling Units* by Zone	Residential Use Factor	Monthly Fee	Annual Fee
R1 Zones: 5.5 units	1	\$3	\$36
MDR Zone: 8 units	1	\$3	\$36
HDR Zone: 16 units	0.7	\$2.10	\$25.20

\*Based on assumed maximums for the R1 zones, and maximums for the MDR and HDR zones.

**Table 2: Storm Water Mitigation Fees: Non-Residential**

Development Size (Acres)	Monthly Fee	Annual Fee
Less than 1	\$10	\$120
1 to 5	\$25	\$300
5.1 to 10	\$50	\$600
10.1 to 15	\$75	\$900
Greater than 15	\$100	\$1,200

# WATER

## Water Rates

<u>Meter Size</u>	<u>Monthly Base Fee</u>	<u>Monthly Usage</u>	<u>Usage Rate Per Unit</u>
¾"	\$10.73	0 - 10 Units	\$0.77 Per Unit
		11 - 30 Units	\$1.02 Per Unit
		31 - 50 Units	\$1.28 Per Unit
		51 - 70 Units	\$1.53 Per Unit
		71 - 90 Units	\$1.79 Per Unit
		91+ Units	\$2.04 Per Unit
1"	\$16.09	0 - 10 Units	\$0.77 Per Unit
		11 - 30 Units	\$1.02 Per Unit
		31 - 50 Units	\$1.28 Per Unit
		51 - 70 Units	\$1.53 Per Unit
		71 - 90 Units	\$1.79 Per Unit
		91+ Units	\$2.04 Per Unit
1½"	\$24.13	0 - 10 Units	\$0.77 Per Unit
		11 - 30 Units	\$1.02 Per Unit
		31 - 50 Units	\$1.28 Per Unit
		51 - 70 Units	\$1.53 Per Unit
		71 - 90 Units	\$1.79 Per Unit
		91+ Units	\$2.04 Per Unit
2"	\$32.18	0 - 10 Units	\$0.77 Per Unit
		11 - 30 Units	\$1.02 Per Unit
		31 - 50 Units	\$1.28 Per Unit
		51 - 70 Units	\$1.53 Per Unit
		71 - 90 Units	\$1.79 Per Unit
		91+ Units	\$2.04 Per Unit
3"	\$40.22	0 - 10 Units	\$0.77 Per Unit
		11 - 30 Units	\$1.02 Per Unit
		31 - 50 Units	\$1.28 Per Unit
		51 - 70 Units	\$1.53 Per Unit
		71 - 90 Units	\$1.79 Per Unit
		91+ Units	\$2.04 Per Unit
4" - 6"	\$48.26	0 - 10 Units	\$0.77 Per Unit
		11 - 30 Units	\$1.02 Per Unit
		31 - 50 Units	\$1.28 Per Unit
		51 - 70 Units	\$1.53 Per Unit
		71 - 90 Units	\$1.79 Per Unit
		91+ Units	\$2.04 Per Unit

(Rates effective May 1, 2024.)

**Water Fees**

Set Up for Water Turn On: \$15  
Set Up for New Account: \$30 plus deposit  
Security Deposit: \$20  
Water Connection Inspection Fee: \$170 (all meter sizes)

**Bulk Culinary Water** (subject to administrative policy limitations)

Rate: \$6 per each 1,000 gallons  
Fire Hydrant Meter Deposit: \$1,500  
Fire Hydrant Meter Rental: \$75/day

**Bulk Secondary Water**

Rate: \$5 per each 1,000 gallons

**Culinary Water Impact Fee**

- (i) The City shall collect a culinary water impact fee from any applicant seeking a building permit, in the amount of \$7,805.00 per Equivalent Residential Connection (ERC), as defined in the Drinking Water System Master Plan (2021).
- (ii) The service area for purposes of the culinary water impact fee shall be the entire area within the corporate boundary of Tooele City Corporation.
- (iii) Non-Standard Impact Fee. The City reserves the right under the Impact Fees Act to assess an adjusted impact fee that more closely matches the true impact that a building or land use will have upon the City's culinary water system. This adjustment may result in a higher than normal impact fee if the City determines that a particular user may create a greater impact than what is standard for its land use. The formula for determining a non-standard culinary water impact fee is contained in the culinary water Impact Fee Facilities Plan and Impact Fee Analysis (2022).

**Water Rights Conveyance Appeal Fee** \$150

**Water Meter Cost**

Meter Size	Meter Cost	Meter Size	Meter Cost
¾"	\$402	3"	\$2,365
1"	\$455	4"	\$3,960
1½"	\$1,629	6"	\$6,691
2"	\$1,848		

**Civil Penalties for Water Restriction Violations** (TCC 9-4-16)

First violation: warning  
Second violation: \$25  
Third violation: \$100  
Fourth violation: \$250  
Reconnect fee: \$50

# SEWER

## Sewer Rates

Base fee of \$10.50 per month, and a fee charged as to the average monthly water usage during the winter months (usually November thru March which normally accounts for internal water use only). The fee is \$3.00 per unit per month. An average rate of \$40.50 will be charged to all new customers until a rate can be established based upon the next winter's water usage period. (Rates effective May 1, 2024.)

## Sewer Impact Fees

- (i) The City shall collect a sanitary sewer impact fee from any applicant seeking a building permit, in the amount of \$4,731.00 per Equivalent Residential Unit (ERU), as defined in the 2023 Wastewater Impact Fee Facilities Plan and Impact Fee Analysis.
- (ii) The service area for purposes of the sanitary sewer impact fee shall be the entire area within the corporate boundary of Tooele City Corporation.
- (iii) Non-Standard Impact Fee. The City reserves the right under the Impact Fees Act to assess an adjusted impact fee that more closely matches the true impact that a building or land use will have upon the City's waste water system. This adjustment may result in a higher than normal impact fee if the City determines that a particular user may create a greater impact than what is standard for its land use. The formula for determining a non-standard sanitary sewer impact fee is contained on page 14 of the 2023 Wastewater Impact Fee Facilities Plan and Impact Fee Analysis.

## Sewer Connection Inspection Fee

\$170

## Sewer Main Line Camera Inspection Fee

During City Business Hours:	\$300
Outside City Business Hours:	\$600
Additional Fee for Main Line Cleaning*:	\$300
Additional Fee for Main Line Cleaning Outside City Business Hours*:	\$600

\*When required, in the City's discretion, in order to conduct the requested inspection

## Other

Each Inspection Other Than Connection:	\$30/hour*
Installation of Special "Wye":	\$50

\*1/2-hour minimum

Where connections involve main sewer lines installed at City's expense without assessment to the property, an additional charge representing user's assessment shall be charged at the time of connection based upon property owner's frontage.

In the event POTW service to any building or premises in the POTW is shut off, a fee to be set by the POTW shall be charged for restoring sewer service.

When a user's discharge causes an obstruction or damage, or because of the nature of the discharge, toxic pollutants increase the costs for managing the effluent or the sludge of the POTW, the user shall pay for the costs.

All users discharging sewage into the POTW shall be subject to a surcharge, in addition to other sewer service charges, if these wastes have a concentration greater than BOD of 200 mg/l or TSS of 250 mg/l. The computation of the sewage surcharge is determined by the following formulae:  $SC = VS \times 8.34(RBOD(BOD-200))$  and  $SC = VS \times 8.34(RSS(TSS-250))$ , where:

- (a) SC means surcharge in dollars.
- (b) VS means volume of sewage in millions of gallons for the billing period.
- (c) 8.34 is the conversion factor to convert BOD and TSS from mg/l to lbs.
- (d) RBOD means the unit charge for BOD in dollars per pound, being \$0.052.
- (e) RSS means the unit charge for TSS in dollars per pound, being \$0.0082.

Users who discharge septic and holding tank waste into the POTW shall pay \$5 per 200 gallons discharged, rounded up to the next \$5 increment, up to 1,000 gallons discharged, and an additional \$30 for each additional 1,000 gallons or fraction thereof. By way of illustrations: dumping of the first 200 gallons would be \$5, and dumping 201 gallons would be \$10; dumping of the first 1,000 gallons would be \$25, and dumping of 1,001 gallons would be \$55.



## ADMINISTRATIVE APPEALS

<b>Appeals to the Administrative Hearing Officer</b>			
<b>City Code Provision</b>	<b>Decision Type</b>	<b>Decision Maker</b>	<b>Appeal Fee*</b>
1-27-5	Zoning decisions	Zoning Administrator, Community Development Director	\$150
2-4-3(1)(a), 7-1-9(1)(a)	Zoning decisions	Community Development staff	\$150
2-4-3(1)(b), 7-1-9(1)(b)	Variances	NA	\$150
2-4-3(2)	Nonconforming use decisions	Zoning Administrator, Community Development Director	\$150
3-6-1 et seq.	Fire Code abatement	Fire Code officer	\$150
3-7-9	False alarm appeals	Fire enforcement official	\$150
4-11-22	Sidewalk civil infractions	City staff	\$25
4-17-4	APWA civil penalties	Public Works Director	\$25
5-1-29	Business license revocation	Business License Specialist	\$150
6-5b-8	Dangerous animal decisions	Police Chief	\$75
7-5-11	Conditional use permits	Planning Commission	\$150
7-25-32	Sign decisions	Community Development Director	\$150
8-3-16	Garbage civil penalties	Finance Department	\$25
8-4-9 et seq.	Nuisance abatement	Administrative code enforcement officer	\$150
8-4-7	Nuisance civil citations	Administrative code enforcement officer	\$25

8-11-17(4)	POTW pretreatment decisions	Public Works Director	\$500
8-16-10	Special event permit decisions	Mayor	\$25
9-4-16	Water restriction violation citations	Finance employee, Police officer	\$25
10-3-32	Parking citations	Police officer	\$25

\*Appeal fee to be refunded upon successful appeal.

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*Disclaimer: All fees are subject to change by legislative or administration decision. The absence of a fee on this Schedule, or the presence of an incorrect fee, does not relieve any person of the requirement to pay the correct fee for the service rendered.*